

Municipal State Aid Street Needs Report



Annapolis Street Reconstruction: St. Paul / West St. Paul

October 2024

PREFACE

Fifty percent of the 2025 total apportionment will be distributed on prorated share of each city's population.

Fifty percent of the 2025 total apportionment will be based on a prorated share of each city's Money Needs (aka Construction Needs)

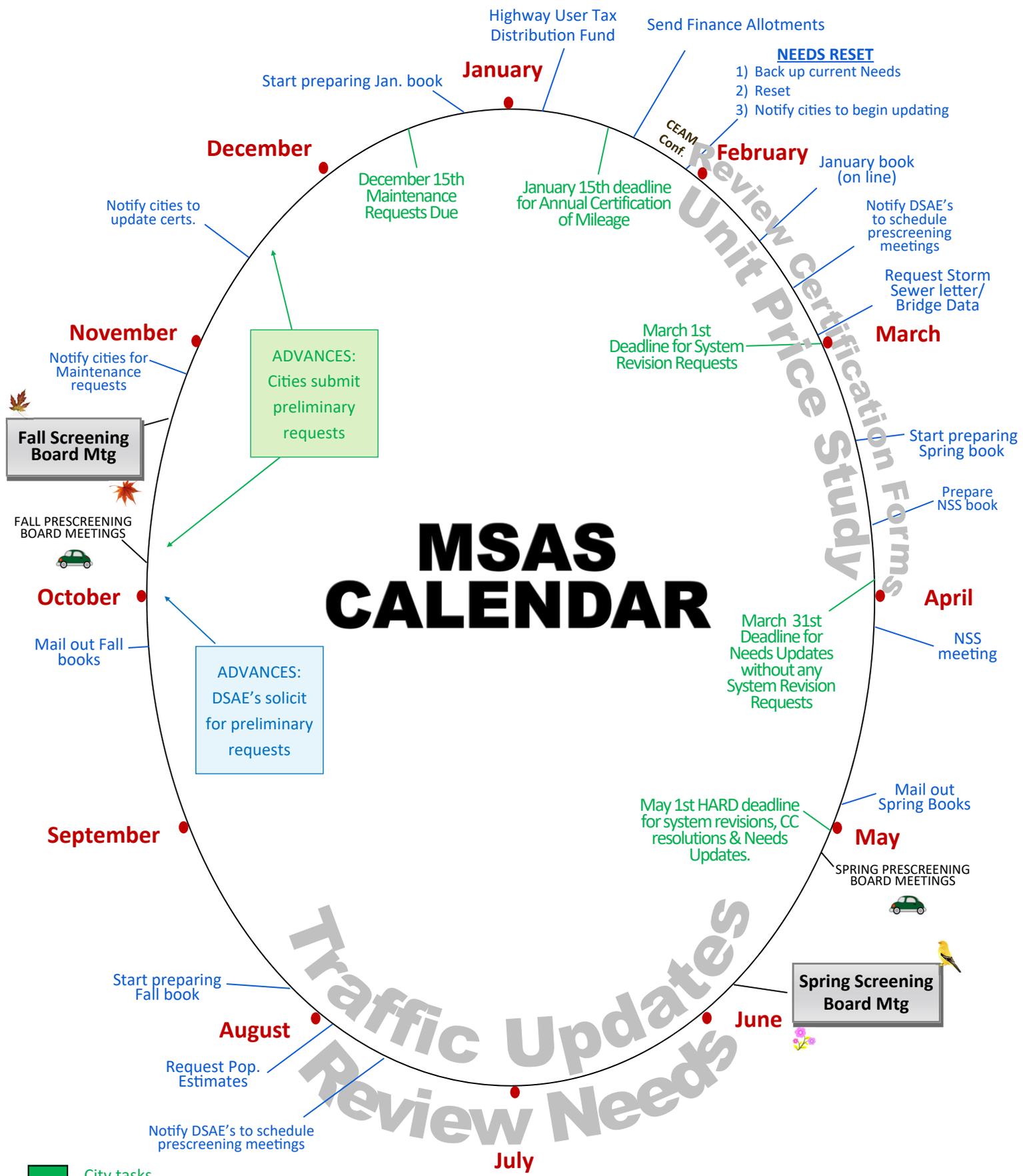
The **2024 Municipal State Aid Street Needs Report** is presented to the Municipal Screening Board for use in making their annual money needs recommendation to the Commissioner of Transportation.

This submittal is required by MN Statute 162.13 and is to be made to the Commissioner on or before November 1st of each year.

Construction Needs data contained in this report were compiled after Needs updates were submitted for each municipality. Construction Needs are calculated by applying the unit prices (as determined by the Municipal Screening Board at their spring meeting in May 2024) to the quantities in the appropriate urban ADT group. These ADT groups and explanations for all Needs Calculations are in the resolutions of the Municipal Screening Board.

Population data, from the State Demographer and Met Council, will be combined with the Commissioner's final Construction Needs, and the results will be used to determine the total allocations which will be reported in the "**2025 Municipal State Aid Apportionment Data**" book to be published in January.

MSAS CALENDAR



ADVANCES:
Cities submit preliminary requests

ADVANCES:
DSAE's solicit for preliminary requests

March 31st Deadline for Needs Updates without any System Revision Requests

May 1st HARD deadline for system revisions, CC resolutions & Needs Updates.

- NEEDS RESET**
- 1) Back up current Needs
 - 2) Reset
 - 3) Notify cities to begin updating

- City tasks
- State Aid tasks
- Ongoing Processes

TABLE OF CONTENTS

INTRODUCTORY INFORMATION

Maps of Highway Districts and Urban Municipalities.....	2
2024 Municipal Screening Board & Subcommittees.....	4
Past Municipal Screening Board Representatives	6
Minutes of Spring Screening Board Meeting - May 22nd & 23rd, 2024.....	8

POPULATION DATA

Population Data Notes	11
2024 Population Summary	12
Map: State Aid Cities Population Change, 2020 to 2023	15
MSAS Tentative Population Allocations	16

NEEDS DATA

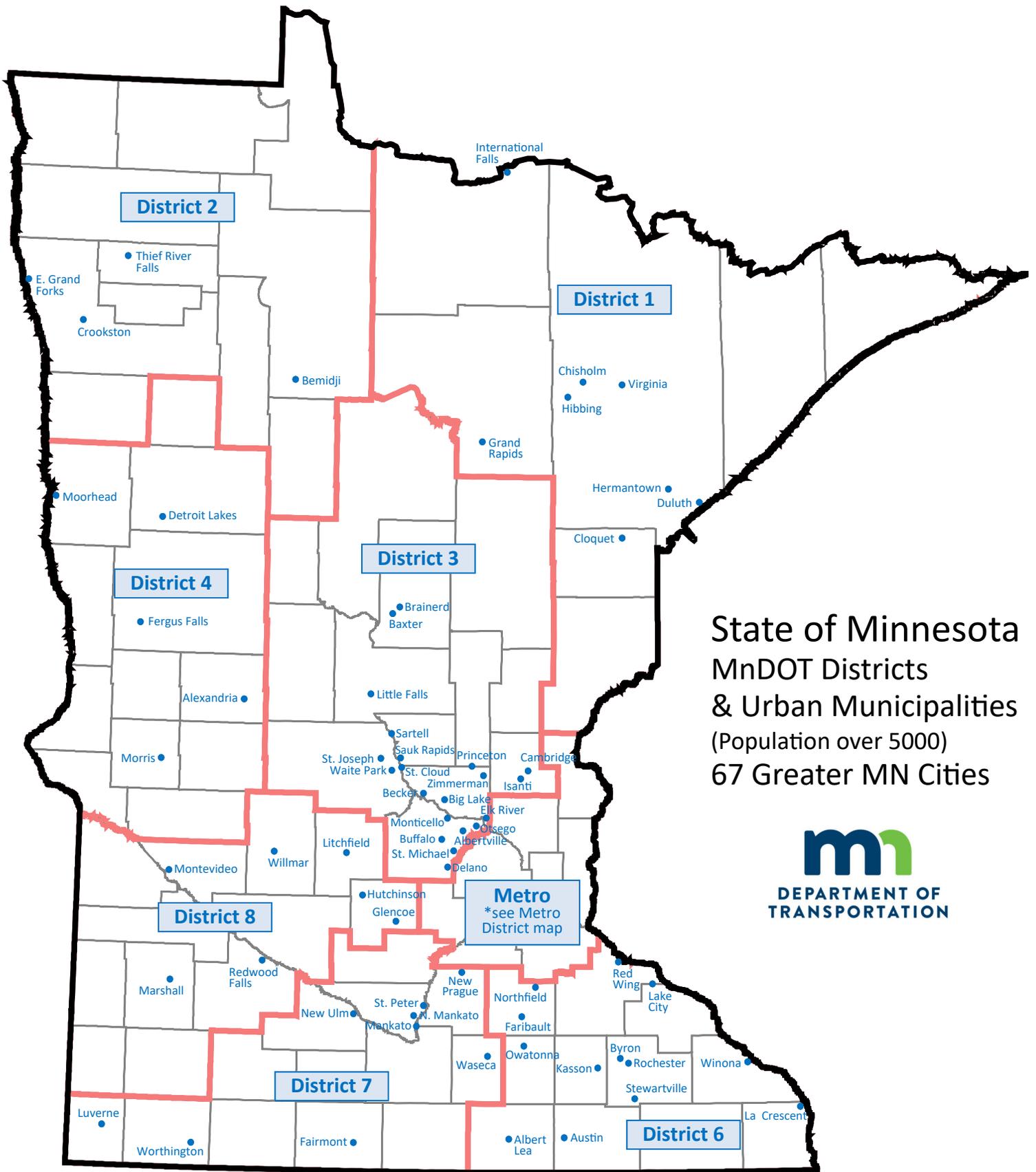
Mileage, Needs, and Apportionment since 1958	20
Apportionment Per \$1,000 Needs: Chart	22
2024 Itemized Tabulation of Needs.....	23
Map: Needs Costs per Mile	28
Comparison of Needs Between 2023 and 2024.....	29
2024 Mileage Report.....	30
MSAS Needs Mileage Comparison.....	35
Construction Needs & Construction Needs Allocations explanation	36

NEEDS ADJUSTMENTS & TENTATIVE NEEDS ALLOCATIONS

Excess Balance Adjustment / Low Balance Incentive.....	38
Right of Way Adjustments	43
Retaining Wall Adjustments	47
After the Fact Railroad Crossing & Railroad Bridge Over MSAS Adjustment	48
Outside city limits adjustments & statutory language change	50
Individual Needs Adjustments	51
2024 Adjusted Construction Needs	52
Letter to the Commissioner / Needs Recommendations.....	56
2025 Tentative Money Needs Allocations	59
Comparison of 2024 to 2025 Money Needs Allocations.....	62
2025 Tentative Total Allocations	65
Comparison of 2024 Total Allocations to 2025 Tentative Total Allocations	68
Tentative Allocation Rankings	71

REFERENCE MATERIALS

Tentative Total Allocations with a projected increase to HUTDF	76
Administrative and Research Accounts.....	79
Certification of MSAS System as complete.....	80
Advance Guidelines	82
EMMA Mapping Application	84
Current Resolutions of the Municipal Screening Board	85



State of Minnesota
MnDOT Districts
& Urban Municipalities
(Population over 5000)
67 Greater MN Cities



Updated 12/19/2023

2024 MUNICIPAL SCREENING BOARD

18-Sep-24

Officers			
Chair	Mark DuChene	Faribault	(507) 333-0361
Vice Chair	Deb Heiser	St. Louis Park	(952) 924-2551
Secretary	Matt Leonard	Monticello	(763) 271-3271

Members				
District	Years Served	Representative	City	Phone
1	2023-2025	Jason Fisher	International Falls	(218) 600-6827
2	2024-2026	Sam Anderson	Bemidji	(218) 333-1851
3	2024-2026	Nick Preisler	Saint Michael	(763) 416-7936
4	2022-2024	Tom Trowbridge	Moorhead	(218) 299-5393
Metro-West	2022-2024	Will Manchester	Minnnetonka	(952) 939-8232
6	2022-2024	Brandon Theobald	Kasson	(507) 288-3923
7	2023-2025	Joe Stadheim	New Ulm	(507) 233-2118
8	2024-2026	Mike Amborn	Montevideo	(320) 269-7695
Metro-East	2023-2025	Zachary Johnson	Lakeville	(952) 985-4501
<u>Cities</u>	Permanent	Cindy Voigt	Duluth	(218) 730-5200
<u>of the</u>	Permanent	Jenifer Hager	Minneapolis	(612) 673-3625
<u>First</u>	Permanent	Dillon Dombrowski	Rochester	(507) 328-2421
<u>Class</u>	Permanent	Nick Peterson	Saint Paul	(651) 266-6099

Alternates				
District	Year Beginning		City	Phone
1	2026	Dave Bolf	Hermantown	(218) 727-5995
2	2027	Rich Clauson	Thief River Falls	(218) 281-6522
3	2027	Matt Leonard	Monticello	(763) 271-3271
4	2025	Blaine Green	Alexandria	(320) 762-8149
Metro-West	2025	Chris LaBounty	Maple Grove	(763) 494-6351
6	2025	Brian DeFrang	Winona	(507) 457-8237
7	2026	Nate Willey	Waseca	(507) 835-9716
8	2027	Justin Black	Hutchinson	(320) 204-0214
Metro-East	2026	Chris Hartzell	Woodbury	(651) 714-3593

2024 SUBCOMMITTEES

The Screening Board Chair appoints one city Engineer, who has served on the Screening Board, to serve a three year term on the Needs Study Subcommittee.

The past Chair of the Screening Board is appointed to serve a three year term on the Unencumbered Construction Fund Subcommittee.

Needs Study Subcommittee	Unencumbered Construction Funds Subcommittee
<p>Adam Nafstad Albertville (763) 497-3384 Expires after 2024</p> <p>Chad Millner Edina (952) 826-0318 Expires after 2025</p> <p>Layne Otteson Big Lake (763) 826-0318 Expires after 2026</p>	<p>Justin Femrite Elk River (763) 635-1051 Expires after 2025 *</p> <p>Michael Thompson Plymouth (763) 509-5501 Expires after 2026 *</p>

* to serve an additional year due to vacated Screening Board Chair

MUNICIPAL SCREENING BOARD REPRESENTATIVES

Districts

05-Sep-24

YEAR	DISTRICT 1	DISTRICT 2	DISTRICT 3	DISTRICT 4	METRO WEST	DISTRICT 6	DISTRICT 7	DISTRICT 8	METRO EAST
1999	SALO Hermantown	KILDAHL Crookston	WOTZKA Sartell	SCHOONHOVEN Alexandria	GUSTAFSON Minnetonka	OLSON Albert Lea	KOEHLER New Ulm	SARFF Litchfield	BURCH White Bear Lk
2000	SALO Hermantown	METSO Bemidji	KOSHAK Otsego	SCHOONHOVEN Alexandria	GUSTAFSON Minnetonka	OLSON Albert Lea	KOEHLER New Ulm	ODENS Willmar	BURCH White Bear Lk
2001	SALO Hermantown	SANDERS E. Gr. Forks	KOSHAK Otsego	EDWARDS Fergus Falls	PEDERSON Bloomington	MURRAY Faribault	KOEHLER New Ulm	ODENS Willmar	BURCH White Bear Lk
2002	SUIHKONEN Hibbing	SANDERS E. Gr. Forks	WEISS Monticello	EDWARDS Fergus Falls	PEDERSON Bloomington	MURRAY Faribault	LOOSE St. Peter	ODENS Willmar	AHL Maplewood
2003	SUIHKONEN Hibbing	KILDAHL Crookston	WEISS Monticello	EDWARDS Fergus Falls	PEDERSON Bloomington	MURRAY Faribault	LOOSE St. Peter	BERRYMAN Montevideo	AHL Maplewood
2004	SUIHKONEN Hibbing	KILDAHL Crookston	WEISS Monticello	KUHN Morris	GRAY Anoka	JOHNSON Owatonna	LOOSE St. Peter	BERRYMAN Montevideo	AHL Maplewood
2005	PAGEL Grand Rapids	KILDAHL Crookston	WEISS Monticello	KUHN Morris	GRAY Anoka	JOHNSON Owatonna	SALSBURY Waseca	BERRYMAN Montevideo	BLOOM Roseville
2006	PAGEL Grand Rapids	FREEBURG Bemidji	MAUER Elk River	KUHN Morris	GRAY Anoka	JOHNSON Owatonna	SALSBURY Waseca	OLSON Marshall	BLOOM Roseville
2007	PAGEL Grand Rapids	FREEBURG Bemidji	MAUER Elk River	ZIMMERMAN Moorhead	HAUKAAS/KEELY Fridley/Blaine	GEHLER-HESS Northfield	SALSBURY Waseca	OLSON Marshall	BLOOM Roseville
2008	PRUSAK Cloquet	GRAY Bemidji	MAUER Elk River	ZIMMERMAN Moorhead	KEELY Blaine	GEHLER-HESS Northfield	SAFFERT Mankato	OLSON Marshall	MATTHYS Eagan
2009	PRUSAK Cloquet	BOPPRE E Grand Forks	BOT St. Michael	ZIMMERMAN Moorhead	KEELY Blaine	GEHLER-HESS Northfield	RIPPKE N. Mankato	EXNER Hutchinson	MATTHYS Eagan
2010	PRUSAK Cloquet	BOPPRE E Grand Forks	BOT St. Michael	SCHOONHOVEN Alexandria	MATHISEN Crystal	STRAUSS Stewartville	RIPPKE N. Mankato	EXNER Hutchinson	MATTHYS Eagan
2011	SALO Hermantown	BOPPRE E Grand Forks	BOT St. Michael	SCHOONHOVEN Alexandria	MATHISEN Crystal	STRAUSS Stewartville	NEMMERS Fairmont	EXNER Hutchinson	GRAHAM Vadnais Hts.
2012	SALO Hermantown	KILDAHL Th River Falls	DEWOLF Buffalo	SCHOONHOVEN Alexandria	MATHISEN Crystal	STRAUSS Stewartville	NEMMERS Fairmont	RODEBERG Glencoe	GRAHAM Vadnais Hts.
2013	SALO Hermantown	KILDAHL Th River Falls	DEWOLF Buffalo	J. PRATT Detroit Lakes	R. RUE Eden Prairie	S. LANG Austin	NEMMERS Fairmont	RODEBERG Glencoe	GRAHAM Vadnais Hts.
2014	J. STORY Hibbing	R. CLAUSON Crookston	DEWOLF Buffalo	J. PRATT Detroit Lakes	R. RUE Eden Prairie	S. LANG Austin	J. JOHNSON Mankato	RODEBERG Glencoe	K. ECKLES Woodbury
2015	J. STORY Hibbing	C. GRAY Bemidji	J. FEMRITE Elk River	J. PRATT Detroit Lakes	R. RUE Eden Prairie	S. LANG Austin	J. JOHNSON Mankato	S. CHRISTENSEN Willmar	K. ECKLES Woodbury
2016	J. STORY Hibbing	C. GRAY Bemidji	J. FEMRITE Elk River	J. KUHN Morris	S. LILLEHAUG Brooklyn Center	J. OWENS Red Wing	J. JOHNSON Mankato	S. CHRISTENSEN Willmar	K. ECKLES Woodbury
2017	M. WEGWERTH Grand Rapids	C. GRAY Bemidji	J. FEMRITE Elk River	J. KUHN Morris	S. LILLEHAUG Shakopee	J. OWENS Red Wing	M. DuCHENE Waseca	S. CHRISTENSEN Willmar	M. THOMPSON Maplewood
2018	M. WEGWERTH Grand Rapids	R. CLAUSON Crookston	A. NAFSTAD Albertville	J. KUHN Morris	S. LILLEHAUG Shakopee	J. OWENS Red Wing	C. CAVETT New Prague	A. KEHREN Redwood Falls	T. WESOLOWSKI Shoreview
2019	M. WEGWERTH Grand Rapids	R. CLAUSON Crookston	A. NAFSTAD Albertville	B. YAVAROW Fergus Falls	C. MILLNER Edina	K. SKOV Owatonna	C. CAVETT New Prague	O. TODD Redwood Falls	B. ERICKSON Rosemount
2020	C. PETERSON Cloquet	R. CLAUSON Crookston	A. NAFSTAD Albertville	B. YAVAROW Fergus Falls	C. MILLNER Edina	K. SKOV Owatonna	J. DOMRAS St. Peter	O. TODD Redwood Falls	B. ERICKSON Rosemount
2021	C. PETERSON Cloquet	S. EMERY E. Grand Forks	L. OTTESON Big Lake	B. YAVAROW Fergus Falls	C. MILLNER Edina	K. SKOV Owatonna	J. DOMRAS St. Peter	C. DeWOLF Litchfield	B. ERICKSON Rosemount
2022	C. PETERSON Cloquet	S. EMERY E. Grand Forks	L. OTTESON Big Lake	T. TROWBRIDGE Moorhead	W. MANCHESTER Minnetonka	B. THEOBALD Kasson	J. DOMRAS St. Peter	C. DeWOLF Litchfield	B. ERICKSON Rosemount
2023	J. FISHER Int. Falls	S. EMERY E. Grand Forks	L. OTTESON Big Lake	T. TROWBRIDGE Moorhead	W. MANCHESTER Minnetonka	B. THEOBALD Kasson	J. STADHEIM New Ulm	C. DeWOLF Litchfield	Z. JOHNSON Lakeville
2024	J. FISHER Int. Falls	S. ANDERSON Bemidji	N. PREISLER St. Michael	T. TROWBRIDGE Moorhead	W. MANCHESTER Minnetonka	B. THEOBALD Kasson	J. STADHEIM New Ulm	M. AMBORN Montevideo	Z. JOHNSON Lakeville

MUNICIPAL SCREENING BOARD REPRESENTATIVES

Cities of the First Class and Officers

	MINNEAPOLIS	ST. PAUL	DULUTH	ROCHESTER	CHAIR	VICE CHAIR	SECRETARY
1999	KANNANKUTTY	WARN	WINSON		RODEBERG ASHFELD	VACANT	JESSUP Woodbury
2000	KANNANKUTTY SONNENBERG	WARN	BRINK		ASHFELD Maple Grove	JESSUP Woodbury	DRAKE Red Wing
2001	SONNENBERG	WARN	METSO		JESSUP Woodbury	DRAKE Red Wing	GUSTAFSON Minnetonka
2002	SONNENBERG OGREN	WARN KURTZ	METSO		DRAKE Red Wing	GUSTAFSON Minnetonka	METSO Duluth
2003	OGREN FABRY	KURTZ	METSO		GUSTAFSON Minnetonka	METSO Duluth	HAGEN St. Louis Park
2004	FABRY	KURTZ	METSO		METSO Duluth	HAGEN St. Louis Park	GAETZ St. Cloud
2005	FABRY	KURTZ	METSO		METSO Duluth	GAETZ St. Cloud	AHL Maplewood
2006	RAE	KURTZ	BENNING VOIGT		GAETZ St. Cloud	AHL Maplewood	ODENS Willmar
2007	RAE/ELWOOD	KURTZ	VOIGT		AHL Maplewood	ODENS Willmar	PEDERSON Bloomington
2008	ELWOOD	KURTZ	VOIGT		ODENS Willmar	PEDERSON Bloomington	HULSETH Brainerd
2009	ELWOOD	KURTZ	VOIGT		PEDERSON Bloomington	HULSETH Brainerd	KEELY Blaine
2010	ELWOOD	KURTZ	VOIGT		HULSETH Brainerd	KEELY Blaine	EXNER Hutchinson
2011	ELWOOD	KURTZ	VOIGT	FREESE	KEELY Blaine	EXNER Hutchinson	MOBERG Plymouth
2012	ELWOOD	KURTZ	VOIGT	FREESE	EXNER Hutchinson	VACANT	BOT St. Michael
2013	ELWOOD	KURTZ	VOIGT	FREESE	VACANT	BOT St. Michael	ECKLES Woodbury
2014	ELWOOD	KURTZ	VOIGT	FREESE	BOT St. Michael	ECKLES Woodbury	JOHNSON Mankato
2015	ELWOOD	KURTZ	VOIGT	FREESE	ECKLES Woodbury	JOHNSON Mankato	CULVER Roseville
2016	ELWOOD	KURTZ	VOIGT	FREESE	JOHNSON Mankato	CULVER Roseville	OLSON Marshall
2017	ELWOOD	KURTZ	VOIGT	FREESE	CULVER Roseville	OLSON Marshall	GORDER Eagan
2018	HAGER	KURTZ	VOIGT	DOMBROVSKI	OLSON Marshall	GORDER Eagan	FEMRITE Elk River
2019	HAGER	KURTZ	VOIGT	DOMBROVSKI	GORDER Eagan	FEMRITE Elk River	THOMPSON Maplewood
2020	HAGER	KURTZ	VOIGT	DOMBROVSKI	FEMRITE Elk River	THOMPSON Maplewood	SANDY Brainerd
2021	HAGER	KURTZ	VOIGT	DOMBROVSKI	THOMPSON Maplewood	SANDY Brainerd	DESRUDE Burnsville
2022	HAGER	KURTZ	VOIGT	DOMBROVSKI	VACANT	DESRUDE Burnsville	DuCHENE Faribault
2023	HAGER	N. PETERSON	VOIGT	DOMBROVSKI	DESRUDE Burnsville	DuCHENE Faribault	HEISER Faribault
2024	HAGER	N. PETERSON	VOIGT	DOMBROVSKI	DuCHENE Faribault	HEISER Faribault	LEONARD Monticello

**MUNICIPAL SCREENING BOARD MEETING
MEETING MINUTES
May 22nd & 23rd, 2024
Sugar Lake Lodge, Cohasset**

- I. Call to Order and Welcome by Chair: Mark DuChene**
- a. *Introductions of Head Table, Needs Subcommittee Chair, & past chairs of the MSB*
- i. *Mark* – Chair: Municipal Screening Board
 - ii. Kristine Elwood, – State Aid Engineer
 - iii. Bill Lanoux, - Manager, Municipal State Aid Needs Unit
 - iv. Adam Nafstad, Albertville – Chair: Needs Study Subcommittee
 - v. Deb Heiser, Vice Chair: MSB
 - vi. Matt Leonard, Secretary: MSB
- b. Secretary will conduct roll call of the screening board members:
- i. District 1 Jason Fisher, International Falls
 - ii. District 2 Sam Anderson, Bemidji
 - iii. District 3 Nick Preisler, Saint Michael
 - iv. District 4 Tom Trowbridge, Moorhead
 - v. Metro West Will Manchester, Minnetonka
 - vi. District 6 Brandon Theobald, Kasson – online day 1
(absent on day 2)
 - vii. District 7 Joe Stadheim, New Ulm
 - viii. District 8 Mike Amborn, Montevideo- online
 - ix. Metro East Zach Johnson, Lakeville
 - x. Duluth Cindy Voigt
 - xi. Minneapolis Jenifer Hager
 - xii. Rochester Dillon Dombrovski
 - xiii. St. Paul Nick Peterson
- c. Other members present
- i. District MW Chris LaBounty, Maple Grove (alt)
 - ii. District 7 Brian DeFrang, Winona (alt) online
 - iii. Marc Culver, Bolton & Menk
 - iv. Kyle Wallace, Minneapolis
 - v. Mike Van Beusekom, St. Paul
 - vi. Justin Femrite (past chair)
 - vii. Michael Thompson (past chair)
 - viii. Layne Otteson (NSS)
 - ix. Adam Nafstad (NSS Chair)
 - x. Mark Vizecky, State Aid Operations Engineer
- d. Department of Transportation personnel:
- i. Jay Owens Office Director State Aid
 - ii. Derek Fredrickson District 1 State Aid Engineer
 - iii. Brian Ketring District 2 State Aid Engineer
 - iv. Angie Tomovic District 3 State Aid Engineer
 - v. Nathan Gannon District 4 State Aid Engineer

- vi. Fausto Cabral District 6 State Aid Engineer
- vii. Todd Broadwell District 8 State Aid Engineer
- viii. Dan Erickson Metro State Aid Engineer
- ix. Kim Delarosa Needs Section Supervisor

II. Review of the 2024 Municipal Screening Board Data book

- a. Introductory information
 - i. Oct. Screening Board minutes were reviewed by Lanoux: **A motion was made by Stadheim, seconded by Trowbridge to approve minutes as presented. Motion carried**
- b. Unit Price Recommendations were reviewed by Lanoux
- c. NSS 2023 recommendation on Street Lighting Cost were reviewed by Lanoux
- d. Current Resolution and proposed revised Resolution on Traffic Signals were reviewed by Lanoux
- e. Traffic Counting and One Way Streets were reviewed by Lanoux and discussed by the screening board members. Lanoux stated that State Aid has required that Municipal State Aid Streets be revoked and designated in pairs, in order to meet the criteria of an integrated street system. Several board members would like to review one-way streets and discuss further how an integrated system is defined.

III. Other Discussion items

- a. A Legislative Update was provided by Marc Culver
- b. A State Aid report was reported By Elwood. Discussion occurred about the technician programs statewide and the upcoming CEAM Executive Committee and MNDOT Leadership meeting.
- c. DuChene discussed upcoming CEAM /MNDOT Leadership Meeting and upcoming discussion items. Discussion occurred about de-federalizing funds to local agencies. Other ideas for discussion included consulting with local agencies with change orders that will affect items in the cost participation policy and if state-aid balance should be considered when calculating cost-participation agreements.

IV. A motion was made to adjourn the meeting by Dillon and seconded by Priesler. Motion carried.

THURSDAY MORNING SESSION

- I. Items discussed on Wednesday were reviewed.
 - a. Unit cost recommendations were presented by Lanoux. **A motion was made by Voigt and Seconded by Johnson to approve the unit cost recommendations. Motion carried.**
 - b. Lanoux presented a recommendation on revised language for Traffic Signals as follows: *The Unit Cost for Traffic Signals will be determined by the recommendation from State Aid and the Need Study Subcommittee and approved by the MSB.*

The Unit Cost for traffic signals will be based on a cost per signal leg, and for Needs purposes a signal leg will be defined as ¼ of the signal cost.

*Only signal legs on designated MSAS routes will be included in the Needs study. Stand-alone pedestrian crossing signals will not be included in the Needs study. **A motion was made to approve the revised language by Stadheim and seconded by Fischer. Motion carried.** (district 6 absent)*

II. Follow-up items

- a. Lanoux reviewed the selection criteria for MSAS Streets as written in State Aid Operations 8820. A request was made to follow up in the fall and continue One-Way Roadway discussions.

III. A motion to adjourn was made by Preisler and seconded by Stadheim. Motion carried

Respectfully submitted,

Matt Leonard
Municipal Screening Board Secretary
Monticello City Engineer

NOTES ON POPULATION DATA

Fifty percent of the total apportionment is distributed on prorated share of population. The State Demographer & Metropolitan Council released their latest 2023 population estimates in July of 2024. These figures, or the 2020 Federal Census population figures (whichever are greater), provide the basis for each city's upcoming 2025 apportionment.

As of 2024, there are 155 MSAS cities. Their overall population has increased by 2.0% since the 2020 Federal Census.

Six cities had population increases of over 15.0% since the 2020 Federal Census: Carver (16.2%), Corcoran (29.7%), Dayton (38.9%), Lake Elmo (23.8%), Otsego (15.9%), and St. Michael (15.6%).

Six cities had population increases of over 5.0% in just the last year: Carver (6.3%), Chaska (5.6%), Corcoran (7.9%), Dayton (8.7%), St. Anthony (7.8%), & Victoria (5.6%).

Nine cities have seen a population decrease of at least -2.0% since the 2020 census.

The cities of Chisholm, Lindstrom, & Luverne have populations under 5,000. These cities remain eligible to be included in the MSAS distribution. (Minnesota Statute 162.09 subd.4)

The City of North Oaks has a population of 5,570. All residential roads in North Oaks are private roads, so the city is unable to establish a Municipal State Aid Street System. North Oaks is not a MSAS city as of this time.

To Become an MSAS Eligible City

For a city that is not receiving a MSAS fund apportionment: If their population total from the decennial census is at least 5,000, or a population estimate, from either the Metropolitan Council or State Demographer, estimates that the city's population is at least 5,000, the city becomes MSAS eligible.

There are 155 MSAS cities. Baldwin Township (Sherburne County) plans to incorporate later this year. With a population of 7030, the City of Baldwin will be MSAS eligible and will bring the total number of MSAS cities to 156.

To Be Dropped as an MSAS City

For a city to be *dropped* from the MSAS eligible list, the following scenario must occur:

- 1) The decennial census must show that a city's population has dropped below 5,000.
- 2) For five years after the census, annual population estimates must show that a city's population has stayed below 5,000. (see Minnesota Statute 162.09 subd.4)

2024 POPULATION SUMMARY

Populations used for 2025 Allocations are based on the 2020 Federal Census or the most recent State Demographer / Met Council estimates, **whichever are greater**

Municipality	2020 Census	2023		Population to be used for 2025 Allocation	% Change in Population used for 2024 & 2025 Allocation	% Change in Population since the 2020 census
		Population used for the last Allocation	Population Estimates (Released July 2024)			
Albert Lea	18,492	18,500	18,278	18,492	0.0%	-1.2%
Albertville	7,896	8,220	8,542	8,542	3.9%	8.2%
Alexandria	14,335	15,263	15,000	15,000	-1.7%	4.6%
Andover	32,601	32,822	32,460	32,601	-0.7%	-0.4%
Anoka	17,921	18,127	18,178	18,178	0.3%	1.4%
Apple Valley	56,374	56,374	56,252	56,374	0.0%	-0.2%
Arden Hills	9,939	9,939	9,854	9,939	0.0%	-0.9%
Austin	26,174	26,626	26,379	26,379	-0.9%	0.8%
Baxter	8,612	9,030	8,885	8,885	-1.6%	3.2%
Becker	4,877	5,034	5,042	5,042	0.2%	3.4%
Belle Plaine	7,395	7,415	7,456	7,456	0.6%	0.8%
Bemidji	14,574	15,947	15,637	15,637	-1.9%	7.3%
Big Lake	11,686	12,492	12,524	12,524	0.3%	7.2%
Blaine	70,222	71,891	73,546	73,546	2.3%	4.7%
Bloomington	89,987	91,330	91,537	91,537	0.2%	1.7%
Brainerd	14,395	14,895	14,670	14,670	-1.5%	1.9%
Brooklyn Center	33,782	33,938	33,982	33,982	0.1%	0.6%
Brooklyn Park	86,478	86,478	83,874	86,478	0.0%	-3.0%
Buffalo	16,168	16,884	16,611	16,611	-1.6%	2.7%
Burnsville	64,317	64,522	65,327	65,327	1.2%	1.6%
Byron	6,312	6,883	6,688	6,688	-2.8%	6.0%
Cambridge	9,611	10,541	10,572	10,572	0.3%	10.0%
Carver	5,829	6,371	6,772	6,772	6.3%	16.2%
Champlin	23,919	24,007	24,975	24,975	4.0%	4.4%
Chanhausen	25,947	25,947	25,807	25,947	0.0%	-0.5%
Chaska	27,810	28,170	29,739	29,739	5.6%	6.9%
Chisago City	5,558	5,765	5,730	5,730	-0.6%	3.1%
Chisholm *	4,775	5,000	4,714	5,000	0.0%	-1.3%
Circle Pines	5,025	5,025	5,055	5,055	0.6%	0.6%
Cloquet	12,568	12,864	12,667	12,667	-1.5%	0.8%
Columbia Heights	21,973	21,973	21,567	21,973	0.0%	-1.8%
Coon Rapids	63,599	63,599	63,320	63,599	0.0%	-0.4%
Corcoran	6,185	7,430	8,019	8,019	7.9%	29.7%
Cottage Grove	38,839	41,027	42,648	42,648	4.0%	9.8%
Credit River	5,493	5,498	5,655	5,655	2.9%	2.9%
Crookston	7,482	7,482	7,272	7,482	0.0%	-2.8%
Crystal	23,330	23,330	23,263	23,330	0.0%	-0.3%
Dayton	7,262	9,281	10,086	10,086	8.7%	38.9%
Delano	6,484	7,023	7,155	7,155	1.9%	10.3%
Detroit Lakes	9,869	10,119	10,003	10,003	-1.1%	1.4%
Duluth	86,697	86,924	86,788	86,788	-0.2%	0.1%
Eagan	68,855	68,889	69,299	69,299	0.6%	0.6%
East Bethel	11,786	11,961	11,992	11,992	0.3%	1.7%
East Grand Forks	9,176	9,206	8,937	9,176	-0.3%	-2.6%
Eden Prairie	64,198	64,198	64,600	64,600	0.6%	0.6%
Edina	53,494	54,048	54,480	54,480	0.8%	1.8%
Elk River	25,835	27,001	27,232	27,232	0.9%	5.4%
Elko New Market	4,846	5,003	5,200	5,200	3.9%	7.3%
Fairmont	10,487	10,549	10,290	10,487	-0.6%	-1.9%
Falcon Heights	5,369	5,379	5,640	5,640	4.9%	5.0%

Municipality	2020 Census	Population used for the last Allocation	2023		% Change in Population used for 2024 & 2025 Allocation	% Change in Population since the 2020 census
			Population Estimates (Released July 2024)	Population to be used for 2025 Allocation		
Faribault	24,453	24,679	24,217	24,453	-0.9%	-1.0%
Farmington	23,632	23,719	23,895	23,895	0.7%	1.1%
Fergus Falls	14,119	14,119	14,144	14,144	0.2%	0.2%
Forest Lake	20,611	20,862	21,502	21,502	3.1%	4.3%
Fridley	29,590	29,962	30,258	30,258	1.0%	2.3%
Glencoe	5,744	5,832	5,704	5,744	-1.5%	-0.7%
Golden Valley	22,552	22,552	22,305	22,552	0.0%	-1.1%
Grand Rapids	11,126	11,346	11,183	11,183	-1.4%	0.5%
Ham Lake	16,464	16,524	16,494	16,494	-0.2%	0.2%
Hastings	22,154	22,155	22,470	22,470	1.4%	1.4%
Hermantown	10,221	10,320	10,555	10,555	2.3%	3.3%
Hibbing	16,214	16,214	16,028	16,214	0.0%	-1.1%
Hopkins	19,079	19,079	18,441	19,079	0.0%	-3.3%
Hugo	15,766	16,354	17,044	17,044	4.2%	8.1%
Hutchinson	14,599	15,037	14,828	14,828	-1.4%	1.6%
International Falls	5,802	5,802	5,637	5,802	0.0%	-2.8%
Inver Grove Heights	35,801	35,801	36,219	36,219	1.2%	1.2%
Isanti	6,804	7,218	7,386	7,386	2.3%	8.6%
Jordan	6,656	6,836	7,022	7,022	2.7%	5.5%
Kasson	6,851	7,115	7,140	7,140	0.4%	4.2%
LaCrescent	5,276	5,431	5,275	5,276	-2.9%	0.0%
Lake City	5,252	5,384	5,518	5,518	2.5%	5.1%
Lake Elmo	11,335	13,514	14,033	14,033	3.8%	23.8%
Lakeville	69,490	73,828	75,217	75,217	1.9%	8.2%
Lindstrom *	4,888	5,019	4,938	5,000	-0.4%	1.0%
Lino Lakes	21,399	21,658	22,322	22,322	3.1%	4.3%
Litchfield	6,624	6,718	6,576	6,624	-1.4%	-0.7%
Little Canada	10,819	10,819	10,395	10,819	0.0%	-3.9%
Little Falls	9,140	9,153	9,069	9,140	-0.1%	-0.8%
Luverne *	4,946	5,033	4,942	5,000	-0.7%	-0.1%
Mahtomedi	8,138	8,138	8,206	8,206	0.8%	0.8%
Mankato	44,488	46,173	45,995	45,995	-0.4%	3.4%
Maple Grove	70,253	71,230	71,676	71,676	0.6%	2.0%
Maplewood	42,088	42,088	41,989	42,088	0.0%	-0.2%
Marshall	13,628	13,811	13,897	13,897	0.6%	2.0%
Medina	6,837	7,250	7,580	7,580	4.6%	10.9%
Mendota Heights	11,744	11,744	11,670	11,744	0.0%	-0.6%
Minneapolis	429,954	436,934	433,633	433,633	-0.8%	0.9%
Minnnetonka	53,781	54,474	54,850	54,850	0.7%	2.0%
Minnetrissa	8,262	8,827	8,896	8,896	0.8%	7.7%
Montevideo	5,398	5,513	5,270	5,398	-2.1%	-2.4%
Monticello	14,455	15,087	14,840	14,840	-1.6%	2.7%
Moorhead	44,505	46,200	45,228	45,228	-2.1%	1.6%
Morris	5,105	5,105	5,161	5,161	1.1%	1.1%
Mound	9,398	9,398	9,420	9,420	0.2%	0.2%
Mounds View	13,249	13,249	13,111	13,249	0.0%	-1.0%
New Brighton	23,454	23,454	24,150	24,150	3.0%	3.0%
New Hope	21,986	21,986	21,733	21,986	0.0%	-1.2%
New Prague	8,162	8,340	8,283	8,283	-0.7%	1.5%
New Ulm	14,120	14,120	14,083	14,120	0.0%	-0.3%
North Branch	10,787	11,756	11,858	11,858	0.9%	9.9%
North Mankato	14,275	14,886	14,329	14,329	-3.7%	0.4%
North St. Paul	12,364	12,486	13,015	13,015	4.2%	5.3%
Northfield	20,790	21,109	21,334	21,334	1.1%	2.6%
Oak Grove	8,929	9,102	9,179	9,179	0.8%	2.8%

Municipality	2020 Census	Population used for the last Allocation	2023		% Change in Population used for 2024 & 2025 Allocation	% Change in Population since the 2020 census
			Population Estimates (Released July 2024)	Population to be used for 2025 Allocation		
Oakdale	28,303	28,303	28,169	28,303	0.0%	-0.5%
Orono	8,315	8,447	8,383	8,383	-0.8%	0.8%
Otsego	19,966	22,705	23,132	23,132	1.9%	15.9%
Owatonna	26,420	27,544	26,647	26,647	-3.3%	0.9%
Plymouth	81,026	81,026	80,546	81,026	0.0%	-0.6%
Princeton	4,819	5,425	5,388	5,388	-0.7%	11.8%
Prior Lake	27,617	27,855	28,915	28,915	3.8%	4.7%
Ramsey	27,646	28,712	28,899	28,899	0.7%	4.5%
Red Wing	16,547	16,873	16,675	16,675	-1.2%	0.8%
Redwood Falls	5,102	5,102	5,043	5,102	0.0%	-1.2%
Richfield	36,994	36,994	38,678	38,678	4.6%	4.6%
Robbinsdale	14,646	14,986	14,945	14,945	-0.3%	2.0%
Rochester	121,395	125,055	122,969	122,969	-1.7%	1.3%
Rogers	13,295	14,430	14,934	14,934	3.5%	12.3%
Rosemount	25,650	26,943	26,965	26,965	0.1%	5.1%
Roseville	36,254	36,810	35,892	36,254	-1.5%	-1.0%
Sartell	19,351	19,606	19,673	19,673	0.3%	1.7%
Sauk Rapids	13,862	13,862	13,835	13,862	0.0%	-0.2%
Savage	32,465	33,137	33,159	33,159	0.1%	2.1%
Shakopee	43,698	45,961	46,037	46,037	0.2%	5.4%
Shoreview	26,921	27,141	27,369	27,369	0.8%	1.7%
Shorewood	7,783	7,859	7,958	7,958	1.3%	2.2%
South St. Paul	20,759	20,759	20,541	20,759	0.0%	-1.1%
Spring Lake Park	7,188	7,430	7,360	7,360	-0.9%	2.4%
St. Anthony	9,257	9,257	9,978	9,978	7.8%	7.8%
St. Cloud	68,881	71,122	71,321	71,321	0.3%	3.5%
St. Francis	8,142	8,306	8,585	8,585	3.4%	5.4%
St. Joseph	7,029	7,117	6,969	7,029	-1.2%	-0.9%
St. Louis Park	50,010	50,010	49,345	50,010	0.0%	-1.3%
St. Michael	18,235	20,371	21,075	21,075	3.5%	15.6%
St. Paul	311,527	311,527	310,997	311,527	0.0%	-0.2%
St. Paul Park	5,544	5,544	5,376	5,544	0.0%	-3.0%
St. Peter	12,066	12,590	11,960	12,066	-4.2%	-0.9%
Stewartville	6,687	6,903	6,738	6,738	-2.4%	0.8%
Stillwater	19,394	19,425	19,426	19,426	0.0%	0.2%
Thief River Falls	8,749	9,058	8,701	8,749	-3.4%	-0.5%
Vadnais Heights	12,912	13,270	13,025	13,025	-1.8%	0.9%
Victoria	10,546	11,289	11,916	11,916	5.6%	13.0%
Virginia	8,421	8,421	8,302	8,421	0.0%	-1.4%
Waconia	13,033	13,593	14,056	14,056	3.4%	7.8%
Waite Park	8,341	8,444	8,354	8,354	-1.1%	0.2%
Waseca	9,229	9,306	9,267	9,267	-0.4%	0.4%
West St. Paul	20,615	21,169	21,472	21,472	1.4%	4.2%
White Bear Lake	24,883	24,883	24,617	24,883	0.0%	-1.1%
Willmar	21,015	21,962	21,410	21,410	-2.5%	1.9%
Winona	25,948	25,995	25,943	25,948	-0.2%	0.0%
Woodbury	75,102	77,224	78,740	78,740	2.0%	4.8%
Worthington	13,947	14,052	13,604	13,947	-0.7%	-2.5%
Wyoming	8,032	8,228	8,147	8,147	-1.0%	1.4%
Zimmerman	6,189	6,575	6,715	6,715	2.1%	8.5%
Total	4,108,151	4,185,369	4,188,493	4,199,978	0.3%	2.0%

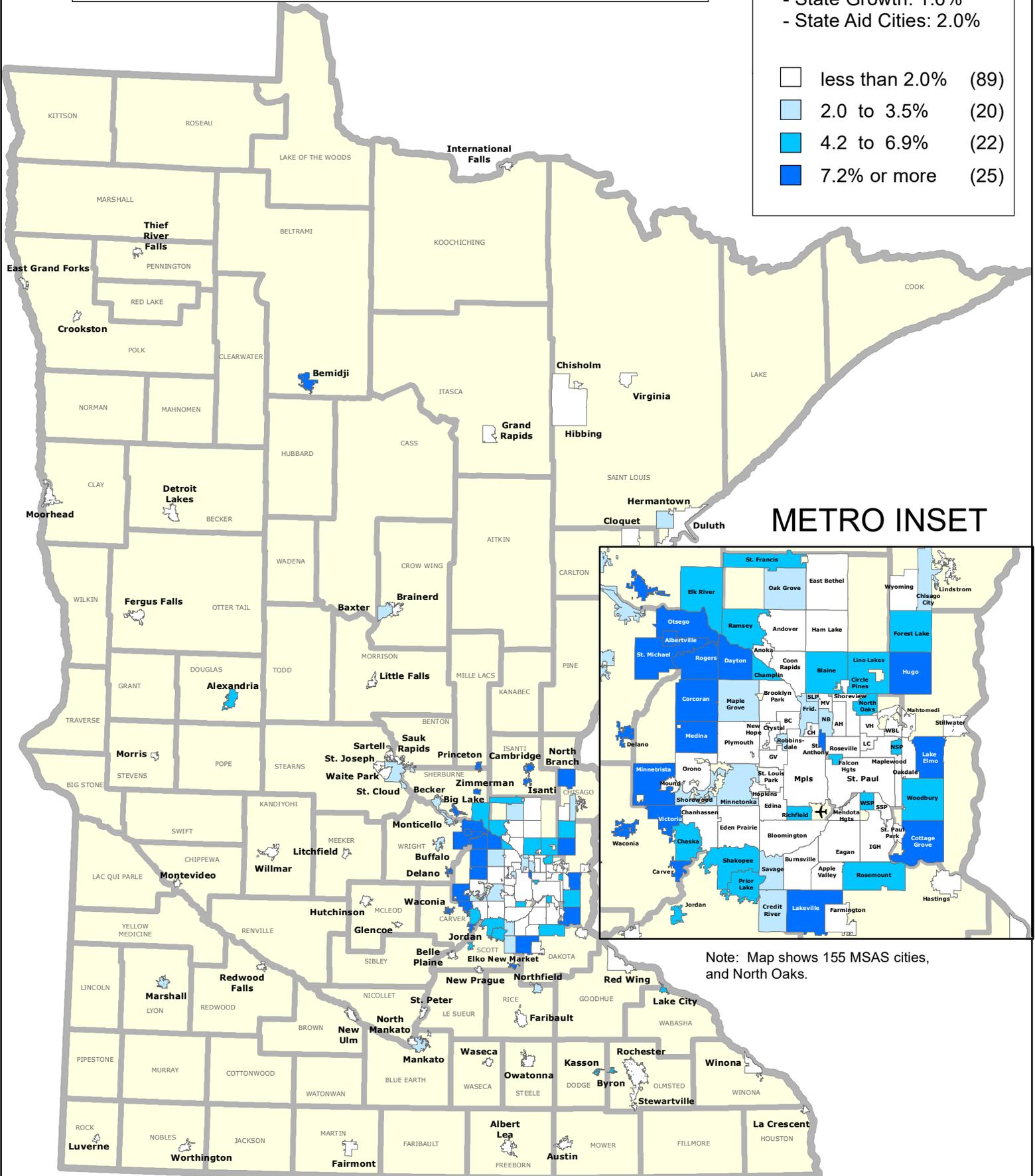
* population deemed to be 5000, MS 162.09, Subd 4 (e) (f)

Percentage Change in Population for State Aid Cities, 2020 - 2023

Legend

- State Growth: 1.6%
- State Aid Cities: 2.0%

	less than 2.0%	(89)
	2.0 to 3.5%	(20)
	4.2 to 6.9%	(22)
	7.2% or more	(25)



Note: Map shows 155 MSAs cities, and North Oaks.

MSAS POPULATION & ALLOCATIONS

Fifty percent of the total apportionment is distributed on a prorated share of each city's population. The Met Council / State Demographer's most recent population estimates were released in July 2024 and will be used to determine each city's share of the 2025 population apportionment. (note: 2020 Federal Census populations are used if this number is greater than a city's most recent population estimate).

Any adjustments made to the population estimates in this report would be released in December 2024. Potential changes would be minor and presented in the January 2025 apportionment book. Changes could include population adjustments due to annexations, detachments, or any other minor revisions made by the State Demographer.

The distribution amount for the 2024 population apportionment was \$117,429,796. Using this same amount for 2025, each city would earn approximately \$27.96 per capita (a 10 cent drop from last year). This projection will be revised when the actual revenue for the 2025 apportionment becomes available in January.

TENTATIVE 2025 POPULATION ALLOCATIONS

Municipality	Population used for 2024	Population used for 2025	2024 Population Allocations	2025 Population Allocations	Allocation Difference	Allocation % Change
Albert Lea	18,500	18,492	\$519,058	\$517,029	(\$2,029)	(0.4)
Albertville	8,220	8,542	230,630	238,831	8,201	3.6
Alexandria	15,263	15,000	428,237	419,394	(8,843)	(2.1)
Andover	32,822	32,601	920,894	911,512	(9,382)	(1.0)
Anoka	18,127	18,178	508,593	508,250	(343)	(0.1)
Apple Valley	56,374	56,374	1,581,697	1,576,196	(5,501)	(0.3)
Arden Hills	9,939	9,939	278,861	277,891	(970)	(0.3)
Austin	26,626	26,379	747,051	737,547	(9,504)	(1.3)
Baxter	9,030	8,885	253,357	248,421	(4,936)	(1.9)
Becker	5,034	5,042	141,240	140,972	(268)	(0.2)
Belle Plaine	7,415	7,456	208,044	208,467	423	0.2
Bemidji	15,947	15,637	447,428	437,205	(10,223)	(2.3)
Big Lake	12,492	12,524	350,491	350,166	(325)	(0.1)
Blaine	71,891	73,546	2,017,061	2,056,318	39,257	1.9
Bloomington	91,330	91,537	2,562,465	2,559,340	(3,125)	(0.1)
Brainerd	14,895	14,670	417,912	410,168	(7,744)	(1.9)
Brooklyn Center	33,938	33,982	952,206	950,124	(2,082)	(0.2)
Brooklyn Park	86,478	86,478	2,426,332	2,417,892	(8,440)	(0.3)
Buffalo	16,884	16,611	473,718	464,437	(9,281)	(2.0)
Burnsville	64,522	65,327	1,810,308	1,826,518	16,210	0.9
Byron	6,883	6,688	193,118	186,994	(6,124)	(3.2)
Cambridge	10,541	10,572	295,751	295,589	(162)	(0.1)

Municipality	Population used for 2024	Population used for 2025	2024 Population Allocations	2025 Population Allocations	Allocation Difference	Allocation % Change
Carver	6,371	6,772	\$178,753	\$189,343	\$10,590	5.9
Champlin	24,007	24,975	673,570	698,292	24,722	3.7
Chanhassen	25,947	25,947	728,001	725,468	(2,533)	(0.3)
Chaska	28,170	29,739	790,372	831,491	41,119	5.2
Chisago City	5,765	5,730	161,750	160,209	(1,541)	(1.0)
Chisholm	5,000	5,000	140,286	139,798	(488)	(0.3)
Circle Pines	5,025	5,055	140,988	141,336	348	0.2
Cloquet	12,864	12,667	360,928	354,165	(6,763)	(1.9)
Columbia Heights	21,973	21,973	616,501	614,357	(2,144)	(0.3)
Coon Rapids	63,599	63,599	1,784,411	1,778,204	(6,207)	(0.3)
Corcoran	7,430	8,019	208,465	224,208	15,743	7.6
Cottage Grove	41,027	42,648	1,151,103	1,192,422	41,319	3.6
Credit River	5,498	5,655	154,259	158,112	3,853	2.5
Crookston	7,482	7,482	209,924	209,194	(730)	(0.3)
Crystal	23,330	23,330	654,575	652,298	(2,277)	(0.3)
Dayton	9,281	10,086	260,399	282,001	21,602	8.3
Delano	7,023	7,155	197,046	200,051	3,005	1.5
Detroit Lakes	10,119	10,003	283,911	279,680	(4,231)	(1.5)
Duluth	86,924	86,788	2,438,845	2,426,560	(12,285)	(0.5)
Eagan	68,889	69,299	1,932,833	1,937,574	4,741	0.2
East Bethel	11,961	11,992	335,592	335,292	(300)	(0.1)
East Grand Forks	9,206	9,176	258,295	256,557	(1,738)	(0.7)
Eden Prairie	64,198	64,600	1,801,217	1,806,192	4,975	0.3
Edina	54,048	54,480	1,516,436	1,523,240	6,804	0.4
Elk River	27,001	27,232	757,573	761,396	3,823	0.5
Elko New Market	5,003	5,200	140,370	145,390	5,020	3.6
Fairmont	10,549	10,487	295,976	293,213	(2,763)	(0.9)
Falcon Heights	5,379	5,640	150,920	157,692	6,772	4.5
Faribault	24,679	24,453	692,424	683,697	(8,727)	(1.3)
Farmington	23,719	23,895	665,489	668,095	2,606	0.4
Fergus Falls	14,119	14,144	396,140	395,461	(679)	(0.2)
Forest Lake	20,862	21,502	585,330	601,188	15,858	2.7
Fridley	29,962	30,258	840,650	846,002	5,352	0.6
Glencoe	5,832	5,744	163,630	160,600	(3,030)	(1.9)
Golden Valley	22,552	22,552	632,746	630,545	(2,201)	(0.3)
Grand Rapids	11,346	11,183	318,337	312,672	(5,665)	(1.8)
Ham Lake	16,524	16,494	463,617	461,166	(2,451)	(0.5)
Hastings	22,155	22,470	621,608	628,253	6,645	1.1
Hermantown	10,320	10,555	289,550	295,114	5,564	1.9
Hibbing	16,214	16,214	454,920	453,337	(1,583)	(0.3)
Hopkins	19,079	19,079	535,304	533,442	(1,862)	(0.3)
Hugo	16,354	17,044	458,848	476,544	17,696	3.9
Hutchinson	15,037	14,828	421,896	414,585	(7,311)	(1.7)
International Falls	5,802	5,802	162,788	162,222	(566)	(0.3)
Inver Grove Heights	35,801	36,219	1,004,476	1,012,669	8,193	0.8
Isanti	7,218	7,386	202,517	206,510	3,993	2.0
Jordan	6,836	7,022	191,799	196,332	4,533	2.4
Kasson	7,115	7,140	199,627	199,632	5	0.0
LaCrescent	5,431	5,276	152,379	147,515	(4,864)	(3.2)

Municipality	Population used for 2024	Population used for 2025	2024 Population Allocations	2025 Population Allocations	Allocation Difference	Allocation % Change
Lake City	5,384	5,518	\$151,060	\$154,281	\$3,221	2.1
Lake Elmo	13,514	14,033	379,165	392,357	13,192	3.5
Lakeville	73,828	75,217	2,071,408	2,103,038	31,630	1.5
Lindstrom	5,019	5,000	140,819	139,797	(1,022)	(0.7)
Lino Lakes	21,658	22,322	607,663	624,115	16,452	2.7
Litchfield	6,718	6,624	188,488	185,205	(3,283)	(1.7)
Little Canada	10,819	10,819	303,551	302,495	(1,056)	(0.3)
Little Falls	9,153	9,140	256,808	255,551	(1,257)	(0.5)
Luverne	5,033	5,000	141,212	139,797	(1,415)	(1.0)
Mahtomedi	8,138	8,206	228,330	229,437	1,107	0.5
Mankato	46,173	45,995	1,295,486	1,286,003	(9,483)	(0.7)
Maple Grove	71,230	71,676	1,998,515	2,004,034	5,519	0.3
Maplewood	42,088	42,088	1,180,872	1,176,765	(4,107)	(0.3)
Marshall	13,811	13,897	387,498	388,555	1,057	0.3
Medina	7,250	7,580	203,415	211,934	8,519	4.2
Mendota Heights	11,744	11,744	329,504	328,358	(1,146)	(0.3)
Minneapolis	436,934	433,633	12,259,151	12,124,215	(134,936)	(1.1)
Minnetonka	54,474	54,850	1,528,389	1,533,585	5,196	0.3
Minnetrasta	8,827	8,896	247,661	248,729	1,068	0.4
Montevideo	5,513	5,398	154,679	150,926	(3,753)	(2.4)
Monticello	15,087	14,840	423,299	414,921	(8,378)	(2.0)
Moorhead	46,200	45,228	1,296,243	1,264,558	(31,685)	(2.4)
Morris	5,105	5,161	143,232	144,300	1,068	0.7
Mound	9,398	9,420	263,682	263,380	(302)	(0.1)
Mounds View	13,249	13,249	371,730	370,437	(1,293)	(0.3)
New Brighton	23,454	24,150	658,054	675,225	17,171	2.6
New Hope	21,986	21,986	616,866	614,720	(2,146)	(0.3)
New Prague	8,340	8,283	233,997	231,590	(2,407)	(1.0)
New Ulm	14,120	14,120	396,168	394,790	(1,378)	(0.3)
North Branch	11,756	11,858	329,841	331,545	1,704	0.5
North Mankato	14,886	14,329	417,660	400,633	(17,027)	(4.1)
North St. Paul	12,486	13,015	350,322	363,894	13,572	3.9
Northfield	21,109	21,334	592,260	596,491	4,231	0.7
Oak Grove	9,102	9,179	255,377	256,641	1,264	0.5
Oakdale	28,303	28,303	794,103	791,341	(2,762)	(0.3)
Orono	8,447	8,383	236,999	234,386	(2,613)	(1.1)
Otsego	22,705	23,132	637,039	646,762	9,723	1.5
Owatonna	27,544	26,647	772,808	745,040	(27,768)	(3.6)
Plymouth	81,026	81,026	2,273,364	2,265,456	(7,908)	(0.3)
Princeton	5,425	5,388	152,210	150,646	(1,564)	(1.0)
Prior Lake	27,855	28,915	781,534	808,452	26,918	3.4
Ramsey	28,712	28,899	805,579	808,004	2,425	0.3
Red Wing	16,873	16,675	473,409	466,227	(7,182)	(1.5)
Redwood Falls	5,102	5,102	143,148	142,650	(498)	(0.3)
Richfield	36,994	38,678	1,037,949	1,081,422	43,473	4.2
Robbinsdale	14,986	14,945	420,465	417,857	(2,608)	(0.6)
Rochester	125,055	122,969	3,508,695	3,438,167	(70,528)	(2.0)
Rogers	14,430	14,934	404,866	417,549	12,683	3.1
Rosemount	26,943	26,965	755,946	753,931	(2,015)	(0.3)

Municipality	Population used for 2024	Population used for 2025	2024 Population Allocations	2025 Population Allocations	Allocation Difference	Allocation % Change
Roseville	36,810	36,254	\$1,032,786	\$1,013,648	(\$19,138)	(1.9)
Sartell	19,606	19,673	550,090	550,050	(40)	0.0
Sauk Rapids	13,862	13,862	388,929	387,576	(1,353)	(0.3)
Savage	33,137	33,159	929,732	927,113	(2,619)	(0.3)
Shakopee	45,961	46,037	1,289,538	1,287,177	(2,361)	(0.2)
Shoreview	27,141	27,369	761,501	765,227	3,726	0.5
Shorewood	7,859	7,958	220,502	222,503	2,001	0.9
South St. Paul	20,759	20,759	582,440	580,414	(2,026)	(0.3)
Spring Lake Park	7,430	7,360	208,465	205,783	(2,682)	(1.3)
St. Anthony	9,257	9,978	259,726	278,981	19,255	7.4
St. Cloud	71,122	71,321	1,995,485	1,994,108	(1,377)	(0.1)
St. Francis	8,306	8,585	233,043	240,033	6,990	3.0
St. Joseph	7,117	7,029	199,683	196,528	(3,155)	(1.6)
St. Louis Park	50,010	50,010	1,403,141	1,398,261	(4,880)	(0.3)
St. Michael	20,371	21,075	571,554	589,249	17,695	3.1
St. Paul	311,527	311,527	8,740,580	8,710,177	(30,403)	(0.3)
St. Paul Park	5,544	5,544	155,549	155,008	(541)	(0.3)
St. Peter	12,590	12,066	353,240	337,361	(15,879)	(4.5)
Stewartville	6,903	6,738	193,679	188,392	(5,287)	(2.7)
Stillwater	19,425	19,426	545,011	543,144	(1,867)	(0.3)
Thief River Falls	9,058	8,749	254,142	244,619	(9,523)	(3.7)
Vadnais Heights	13,270	13,025	372,318	364,174	(8,144)	(2.2)
Victoria	11,289	11,916	316,738	333,167	16,429	5.2
Virginia	8,421	8,421	236,270	235,448	(822)	(0.3)
Waconia	13,593	14,056	381,382	393,000	11,618	3.0
Waite Park	8,444	8,354	236,915	233,575	(3,340)	(1.4)
Waseca	9,306	9,267	261,100	259,102	(1,998)	(0.8)
West St. Paul	21,169	21,472	593,943	600,348	6,405	1.1
White Bear Lake	24,883	24,883	698,148	695,719	(2,429)	(0.3)
Willmar	21,962	21,410	616,193	598,616	(17,577)	(2.9)
Winona	25,995	25,948	729,347	725,496	(3,851)	(0.5)
Woodbury	77,224	78,740	2,166,690	2,201,541	34,851	1.6
Worthington	14,052	13,947	394,260	389,953	(4,307)	(1.1)
Wyoming	8,228	8,147	230,855	227,787	(3,068)	(1.3)
Zimmerman	6,575	6,715	184,476	187,749	3,273	1.8
Total	4,185,369	4,199,978	\$117,429,796	\$117,429,796	0	0.0

A city's Population Allocation equals the total population apportionment amount, divided by the total population of all cities, multiplied by the city's population used for 2025.

2024	<u>\$117,429,796</u>	\$28.06 per person
	4,185,369	
2025	<u>\$117,429,796</u>	\$27.96 per person
	4,199,978	

The population increase from 2024 to 2025 for allocation purposes is **14,609** (0.3% increase overall)

- 60 Cities Increased their population allocation.
- 95 Cities Decreased their population allocation.

MILEAGE, NEEDS AND APPORTIONMENT

The cities' share of the *Highway User Tax Distribution Fund* will be announced in January when the Commissioner of Transportation determines the 2025 apportionment. Allocations in this report are tentative and will be based off the 2024 total apportionment amount of **\$234,859,592**. Using last year's amount makes for a conservative January forecast and allows us to better see effects of changes in Construction Needs.

System wide mileage increases every year. This is due to the increasing number of eligible cities and to overall growth in local street mileage.

Tentative Maintenance and Construction allocations are not provided in this report. Cities have the option of receiving a minimum of \$1,500 per mile or a percentage up to 35% of their total allocation for Maintenance. If a city desires to receive more than the minimum maintenance, or make a change to their future maintenance request, the city should inform the Municipal State Aid Needs Unit prior to **December 15th**. An email regarding Maintenance Requests will be sent to each city engineer around November 1st.

MSAS MILEAGE, NEEDS, AND APPORTIONMENT 1958 to 2025

Appt. Year	Number of Municipalities	Needs Mileage	Actual Construction Needs	Total Apportionment	Adjusted Construction Needs	Total Apportionment Per Needs Mileage	Needs Apport. Per \$1000 of Adjusted Needs
1958	58	920.40	\$190,373,337	\$7,286,074	\$190,373,337	\$7,916.20	\$19.14
1959	59	938.36	195,749,800	8,108,428	195,749,800	8,641.06	20.71
1960	59	968.82	214,494,178	8,370,596	197,971,488	8,639.99	21.14
1961	77	1131.78	233,276,540	9,185,862	233,833,072	8,116.30	19.64
1962	77	1140.83	223,014,549	9,037,698	225,687,087	7,922.04	20.02
1963	77	1161.06	221,458,428	9,451,125	222,770,204	8,140.08	21.21
1964	77	1177.11	218,487,546	10,967,128	221,441,346	9,317.00	24.76
1965	77	1208.81	218,760,538	11,370,240	221,140,776	9,406.14	25.71
1966	80	1271.87	221,992,032	11,662,274	218,982,273	9,169.39	26.63
1967	80	1309.93	213,883,059	12,442,900	213,808,290	9,498.90	29.10
1968	84	1372.36	215,390,936	14,287,775	215,206,878	10,411.10	33.20
1969	86	1412.57	209,136,115	15,121,277	210,803,850	10,704.80	35.87
1970	86	1427.59	205,103,671	16,490,064	206,350,399	11,550.98	39.96
1971	90	1467.30	204,854,564	18,090,833	204,327,997	12,329.33	44.27
1972	92	1521.41	217,915,457	18,338,440	217,235,062	12,053.58	42.21
1973	94	1580.45	311,183,279	18,648,610	309,052,410	11,799.56	30.17
1974	95	1608.06	324,787,253	21,728,373	321,833,693	13,512.17	33.76
1975	99	1629.30	422,560,903	22,841,302	418,577,904	14,019.09	27.28
1976	101	1718.92	449,383,835	22,793,386	444,038,715	13,260.29	25.67
1977	101	1748.55	488,779,846	27,595,966	483,467,326	15,782.20	28.54
1978	104	1807.94	494,433,948	27,865,892	490,165,460	15,413.06	28.38
1979	106	1853.71	529,996,431	30,846,555	523,460,762	16,640.44	29.42
1980	106	1889.03	623,880,689	34,012,618	609,591,579	18,005.34	27.86

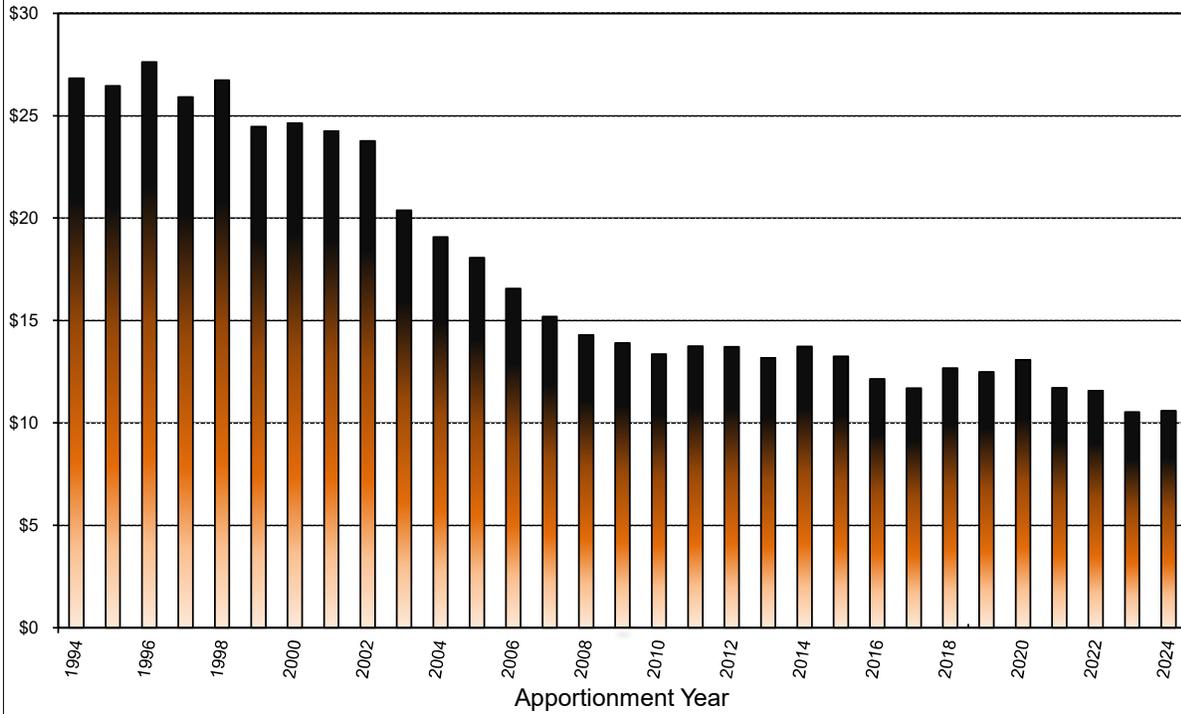
Appt. Year	Number of Municipalities	Needs Mileage	Actual Construction Needs	Total Apportionment	Adjusted Construction Needs	Total Apportionment Per Needs Mileage	Needs Apport. Per \$1000 of Adjusted Needs
1981	109	1933.64	\$695,487,179	\$35,567,962	\$695,478,283	\$18,394.30	\$25.54
1982	105	1976.17	705,647,888	41,819,275	692,987,088	21,161.78	30.30
1983	106	2022.37	651,402,395	46,306,272	631,554,858	22,897.03	36.55
1984	106	2047.23	635,420,700	48,580,190	613,448,456	23,729.72	39.70
1985	107	2110.52	618,275,930	56,711,674	589,857,835	26,870.95	48.20
1986	107	2139.42	552,944,830	59,097,819	543,890,225	27,623.29	54.30
1987	107	2148.07	551,850,149	53,101,745	541,972,837	24,720.68	48.97
1988	108	2171.89	545,457,364	58,381,022	529,946,820	26,880.28	55.06
1989	109	2205.05	586,716,169	76,501,442	588,403,918	34,693.74	64.98
1990	112	2265.64	969,735,729	81,517,107	969,162,426	35,979.73	41.99
1991	113	2330.30	1,289,813,259	79,773,732	1,240,127,592	34,233.25	32.11
1992	116	2376.79	1,374,092,030	81,109,752	1,330,349,165	34,125.75	30.41
1993	116	2410.53	1,458,214,849	82,954,222	1,385,096,428	34,413.27	29.89
1994	117	2471.04	1,547,661,937	80,787,856	1,502,960,398	32,693.87	26.83
1995	118	2526.39	1,582,491,280	81,718,700	1,541,396,875	32,346.04	26.46
1996	119	2614.71	1,652,360,408	90,740,650	1,638,227,013	34,703.91	27.63
1997	122	2740.46	1,722,973,258	90,608,066	1,738,998,615	33,063.09	25.91
1998	125	2815.99	1,705,411,076	93,828,258	1,746,270,860	33,319.81	26.73
1999	126	2859.05	1,927,808,456	97,457,150	1,981,933,166	34,087.25	24.47
2000	127	2910.87	\$2,042,921,321	\$103,202,769	\$2,084,650,298	\$35,454.27	24.64
2001	129	2972.16	2,212,783,436	108,558,171	2,228,893,216	36,525.01	24.26
2002	130	3020.39	2,432,537,238	116,434,082	2,441,083,093	38,549.35	23.77
2003	131	3080.67	2,677,069,498	108,992,464	2,663,903,876	35,379.47	20.39
2004	133	3116.44	2,823,888,537	110,890,581	2,898,358,498	35,582.45	19.08
2005	136	3190.82	2,986,013,788	111,823,549	3,086,369,911	35,045.40	18.07
2006	138	3291.64	3,272,908,979	111,487,130	3,356,466,332	33,869.78	16.57
2007	142	3382.28	3,663,172,809	114,419,009	3,760,234,514	33,828.96	15.19
2008	143	3453.10	3,896,589,388	114,398,269	4,005,371,748	33,129.15	14.29
2009	144	3504.00	4,277,355,517	121,761,230	4,375,100,368	34,749.21	13.91
2010	144	3533.22	4,650,919,417	127,315,538	4,764,771,798	36,033.86	13.36
2011	147	3583.87	4,964,526,370	139,081,139	5,058,978,846	38,807.53	13.75
2012	142	3572.73	5,175,814,620	144,682,808	5,271,923,162	40,496.43	13.72
2013	147	3598.04	5,476,951,484	147,468,798	5,593,122,380	40,985.87	13.18
2014	147	3633.04	5,476,951,484	154,615,011	5,627,313,935	42,558.03	13.74
*2015	148	3682.39	6,244,717,460	170,700,289	*6,442,606,488	46,355.84	13.25
2016	148	3701.25	6,985,833,869	173,612,036	*7,146,203,608	46,906.33	12.15
2017	148	3729.86	7,247,080,405	173,218,364	*7,403,345,739	46,440.98	11.70
2018	148	3752.52	7,478,366,012	192,286,547	*7,583,820,217	51,241.98	12.68
2019	148	3772.08	7,602,530,318	192,465,830	*7,699,067,462	51,023.79	12.50
2020	148	3789.02	7,940,156,059	210,245,736	*8,032,517,535	55,488.16	13.09
2021	148	3812.44	8,134,204,323	193,011,589	*8,239,725,438	50,626.79	11.71
2022	150	3851.59	9,419,270,437	219,939,850	*9,507,561,819	57,103.65	11.57
2023	151	3877.16	10,127,638,844	215,169,023	*10,211,720,121	55,496.55	10.54
2024	155	3927.22	10,994,590,390	234,859,592	*11,080,096,630	59,803.01	10.60
2025	155^	3947.01	12,248,121,458	234,859,592	*12,322,793,857	59,503.17	9.53

Figures for 2025 are estimates. (Total apportionment for 2025 is based on 0.0% change from 2024)

* needs method changed in 2015.

^ Baldwin Township will incorporate this year and be an eligible city. 2025 Apportionment will distribute to 156 cities.

APPORTIONMENT PER \$1,000 IN NEEDS (ADJUSTED NEEDS)



Apport. Year	Money Needs Apport. per \$1,000 of Adjusted Needs	Percent Increase from 1958	Apport. Year	Money Needs Apport. per \$1,000 of Adjusted Needs	Percent Increase from 1958	Apport. Year	Money Needs Apport. per \$1,000 of Adjusted Needs	Percent Change from 1958
1958	\$19.14		1982	30.30	58.3	2006	16.57	(13.4)
1959	20.71	8.2	1983	36.55	91.0	2007	15.19	(20.6)
1960	21.14	10.5	1984	39.70	107.5	2008	14.29	(25.3)
1961	19.64	2.6	1985	48.20	151.9	2009	13.91	(27.3)
1962	20.02	4.6	1986	54.30	183.8	2010	13.36	(30.2)
1963	21.21	10.9	1987	48.97	155.9	2011	13.75	(28.1)
1964	24.76	29.4	1988	55.06	187.7	2012	13.72	(28.3)
1965	25.71	34.3	1989	64.98	239.6	2013	13.18	(31.1)
1966	26.63	39.2	1990	41.99	119.4	2014	13.74	(28.2)
1967	29.10	52.1	1991	32.11	67.8	2015	13.25	(30.8)
1968	33.20	73.5	1992	30.41	58.9	2016	12.15	(36.5)
1969	35.87	87.4	1993	29.89	56.2	2017	11.70	(38.9)
1970	39.96	108.8	1994	26.83	40.2	2018	12.68	(33.7)
1971	44.27	131.3	1995	26.46	38.3	2019	12.50	(34.7)
1972	42.21	120.6	1996	27.63	44.4	2020	13.09	(31.6)
1973	30.17	57.7	1997	25.91	35.4	2021	11.71	(38.8)
1974	33.76	76.4	1998	26.73	39.7	2022	11.57	(39.5)
1975	27.28	42.6	1999	24.47	27.9	2023	10.54	(44.9)
1976	25.67	34.1	2000	24.64	28.8	2024	10.60	(44.6)
1977	28.54	49.1	2001	24.26	26.8	2025	9.53	
1978	28.38	48.3	2002	23.77	24.2			
1979	29.42	53.7	2003	20.39	6.6			
1980	27.86	45.6	2004	19.08	(0.3)			
1981	25.54	33.5	2005	18.07	(5.6)			

Maximum of \$64.98 in 1989, Minimum of \$10.54 in 2023

2024 ITEMIZED TABULATION OF NEEDS

The 2024 Money Needs continued to increase over the last year. This overall increase is due to added system mileage and the addition of four new MSAS cities (Becker, Elko New Market, Lindstrom, & Luverne). Unit prices used in the Needs study also increased.

The “2024 *item by item tabulation of Needs*” shows all construction items used in the Municipal State Aid Needs Study. (“After the fact” items are discussed later in the report). This tabulation is provided to give each city an opportunity to compare their Needs of the individual construction items to that of other cities.

Most unit cost items draw continuous needs for cities and are based on traffic volume. Traffic Signals and Structures (bridges/culverts) draw Needs on a “per item” basis, so some cities do not draw Needs on these costs because they may not have these items on their Municipal State Aid System.

The average cost per mile is \$3,103,139 (up from \$2,803,912 last year). Credit River currently has the lowest cost per mile at \$1,895,453 while Minneapolis has the highest cost at \$4,117,706 per mile.

The five cities with the highest cost per mile are listed alphabetically as follows: Edina, Minneapolis, Moorhead, Rochester, and Saint Paul.

The five cities with the lowest cost per mile are listed alphabetically as follows: Credit River, East Bethel, Ham Lake, International Falls, and Saint Francis.

2024 Item By Item Tabulation Of Needs

CITY #	MUNICIPALITY	GRADING / EXCAVATION	STORM SEWER	GRAVEL BASE	BITUMINOUS SURFACE	CURB & GUTTER	SIDEWALK	SIGNALS	LIGHTING	STRUCTURES	ENGINEERING	TOTAL NEEDS	NEEDS MILEAGE	COST PER MILE
101	ALBERT LEA	\$7,847,858	\$6,276,517	\$8,739,933	\$9,912,144	\$7,380,265	\$13,377,846	\$1,667,500	\$3,716,175	\$2,559,471	\$13,525,107	\$75,002,816	24.73	\$3,032,868
242	ALBERTVILLE	2,370,439	1,939,704	2,607,176	3,005,180	2,264,300	4,137,195	145,000	1,122,600	0	3,870,151	21,461,745	7.69	2,790,864
102	ALEXANDRIA	11,040,020	8,577,974	12,463,204	13,965,215	9,698,480	18,048,506	3,335,000	5,224,800	83,521	18,136,101	100,572,821	33.53	2,999,488
198	ANDOVER	10,657,723	10,825,519	9,624,976	14,874,023	13,390,034	18,952,170	797,500	5,361,900	613,460	18,721,416	103,818,721	44.89	2,312,736
103	ANOKA	5,273,683	4,254,463	5,695,245	7,085,191	5,005,297	8,413,204	1,377,500	2,615,625	2,994,944	9,397,339	52,112,491	16.76	3,109,337
186	APPLE VALLEY	15,006,562	10,117,927	18,268,764	18,997,511	11,647,828	20,111,670	5,510,000	6,093,075	0	23,265,736	129,019,073	38.15	3,381,889
187	ARDEN HILLS	1,903,290	1,857,806	1,790,318	2,613,919	2,213,228	3,511,173	290,000	993,225	87,318	3,357,262	18,617,539	7.64	2,436,851
104	AUSTIN	9,436,968	7,360,956	10,639,221	12,034,382	8,435,804	15,046,336	3,480,000	4,414,200	6,735,778	17,068,409	94,652,054	28.84	3,281,971
230	BAXTER	6,439,790	4,618,043	7,716,923	7,927,973	5,558,607	9,667,975	1,160,000	2,701,950	0	10,074,078	55,865,339	17.76	3,145,571
256	BECKER	2,042,065	2,093,880	1,773,252	2,918,120	2,451,576	4,286,897	0	1,231,200	0	3,695,341	20,492,331	8.64	2,371,798
239	BELLE PLAINE	2,512,933	2,246,795	2,590,630	3,295,587	2,582,100	4,344,061	0	1,222,650	1,190,760	4,396,812	24,382,328	9.10	2,679,377
105	BEMIDJI	6,474,638	5,281,833	7,045,810	8,365,946	5,924,642	10,634,235	1,522,500	3,244,725	2,349,996	11,185,758	62,030,083	20.88	2,970,789
232	BIG LAKE	3,023,943	2,848,473	2,906,273	4,127,254	3,288,630	6,061,538	145,000	1,625,925	0	5,285,949	29,312,985	11.59	2,529,162
106	BLAINE	18,852,091	14,193,823	21,870,297	23,573,297	19,477,831	28,173,767	4,640,000	8,004,788	914,942	30,734,192	170,435,028	55.245	3,085,076
107	BLOOMINGTON	29,118,149	20,083,414	35,011,624	36,839,214	27,546,179	40,993,624	16,348,750	12,549,150	3,908,547	48,927,709	271,326,360	76.12	3,564,456
108	BRAINERD	6,262,500	5,035,646	6,904,693	8,042,634	5,913,292	10,228,681	1,377,500	2,956,500	4,483,372	11,265,064	62,469,882	19.86	3,145,513
109	BROOKLYN CENTER	7,745,528	5,575,216	9,183,939	9,578,336	7,156,103	11,619,539	3,008,750	3,461,250	1,746,362	12,996,507	72,071,530	21.39	3,369,403
110	BROOKLYN PARK	22,238,986	15,956,499	26,554,538	27,184,086	18,977,018	33,198,280	6,960,000	9,828,675	185,802	35,438,460	196,522,344	61.24	3,209,052
213	BUFFALO	7,056,679	5,255,370	8,288,976	8,627,866	5,998,415	11,099,661	580,000	3,130,275	0	11,008,201	61,045,443	20.39	2,993,891
179	BURNSVILLE	17,818,884	11,936,593	21,768,453	22,446,847	15,739,456	24,384,963	7,467,500	7,423,950	0	28,377,068	157,363,714	44.89	3,505,541
249	BYRON	2,444,754	2,168,604	2,488,495	3,241,987	2,582,099	4,681,568	72,500	1,269,375	227,786	4,218,981	23,396,149	8.72	2,683,045
218	CAMBRIDGE	5,404,593	4,301,743	6,040,990	6,784,450	4,840,728	8,914,025	1,087,500	2,584,275	2,243,919	9,284,491	51,486,714	16.93	3,041,153
253	CARVER	1,835,973	1,895,781	1,597,961	2,615,577	2,264,303	3,603,714	145,000	1,118,625	92,367	3,337,248	18,506,549	7.85	2,357,522
193	CHAMPLIN	6,339,723	5,201,728	6,891,321	8,238,026	6,991,535	10,549,849	1,740,000	3,047,325	987,986	10,997,253	60,984,746	20.62	2,957,553
194	CHANHASSEN	8,396,244	6,337,950	9,744,098	10,415,273	7,770,419	13,424,114	2,428,750	3,748,725	1,808,892	14,096,382	78,170,847	24.66	3,169,945
196	CHASKA	6,577,374	5,606,884	7,005,624	8,560,728	6,483,622	11,083,333	1,413,750	2,853,600	2,345,531	11,424,699	63,355,145	22.47	2,819,544
252	CHISAGO CITY	2,099,813	2,117,226	1,899,367	2,937,352	2,482,788	3,837,794	217,500	1,246,875	0	3,704,518	20,543,233	8.75	2,347,798
111	CHISHOLM	1,964,690	2,073,405	1,656,464	2,837,090	2,443,064	3,968,439	362,500	1,226,925	59,403	3,650,239	20,242,219	8.61	2,351,013
244	CIRCLE PINES	876,538	857,121	807,789	1,220,254	1,007,304	1,782,808	290,000	500,175	0	1,615,239	8,957,228	3.51	2,551,917
112	CLOQUET	6,063,727	5,600,203	6,013,248	8,120,139	6,614,153	10,274,944	1,160,000	3,347,250	759,288	10,549,649	58,502,601	22.78	2,568,156
113	COLUMBIA HEIGHTS	3,870,238	3,163,354	4,212,531	4,953,688	3,558,190	6,752,887	725,000	1,920,375	0	6,414,382	35,570,645	12.50	2,845,652
114	COON RAPIDS	16,663,347	12,260,358	19,245,899	21,585,548	14,598,787	24,986,494	6,235,000	7,521,000	4,690,612	28,113,158	155,900,203	47.26	3,298,777
215	CORCORAN	4,208,528	3,979,402	4,081,924	5,699,836	4,766,955	7,534,053	72,500	2,276,850	99,110	7,198,216	39,917,374	16.26	2,454,943
180	COTTAGE GROVE	12,881,630	10,336,551	14,106,928	16,967,122	13,432,588	19,537,369	2,030,000	5,812,875	385,897	21,008,020	116,498,980	40.77	2,857,468
254	CREDIT RIVER	2,332,572	2,941,899	1,549,152	3,617,699	3,586,565	4,202,522	72,500	1,335,225	0	4,320,391	23,958,525	12.64	1,895,453
115	CROOKSTON	3,016,629	2,903,853	2,850,378	4,145,178	3,370,914	5,797,529	362,500	1,692,900	4,761,183	6,358,241	35,259,305	11.88	2,967,955
116	CRYSTAL	4,633,351	4,325,610	4,394,262	6,652,328	5,196,834	8,203,624	1,015,000	2,579,853	0	8,140,192	45,141,054	17.57	2,569,212
229	DAYTON	4,576,718	3,773,909	4,953,363	5,968,308	4,503,070	8,064,810	652,500	2,136,300	1,899,337	8,036,231	44,564,546	14.97	2,976,924
247	DELANO	1,667,331	1,530,959	1,652,632	2,236,727	1,762,071	2,972,253	290,000	917,475	857,549	3,055,142	16,942,139	6.21	2,728,203

2024 Item By Item Tabulation Of Needs

CITY #	MUNICIPALITY	GRADING / EXCAVATION	STORM SEWER	GRAVEL BASE	BITUMINOUS SURFACE	CURB & GUTTER	SIDEWALK	SIGNALS	LIGHTING	STRUCTURES	ENGINEERING	TOTAL NEEDS	NEEDS MILEAGE	COST PER MILE
117	DETROIT LAKES	7,775,403	6,489,837	8,315,587	10,114,697	7,312,166	13,865,055	1,305,000	3,862,800	926,332	13,192,716	73,159,593	25.77	2,838,944
118	DULUTH	40,908,651	30,575,238	47,154,131	52,238,361	34,469,601	63,410,719	21,387,500	18,472,425	11,510,516	70,427,986	390,555,128	118.46	3,296,937
195	EAGAN	18,183,484	12,907,431	21,901,030	22,045,178	15,569,215	26,799,237	4,350,000	7,944,900	2,122,433	29,001,048	160,823,956	49.43	3,253,570
203	EAST BETHEL	6,039,337	6,985,475	4,542,728	9,055,666	8,379,055	11,818,228	0	3,599,550	37,964	11,100,764	61,558,767	29.53	2,084,618
119	EAST GRAND FORKS	4,930,103	4,192,157	5,178,995	6,568,563	4,818,030	8,448,594	870,000	2,486,400	7,600,920	9,920,630	55,014,392	16.73	3,288,368
181	EDEN PRAIRIE	19,551,497	13,092,924	23,792,491	24,878,239	16,463,014	26,298,415	6,633,750	8,257,350	2,705,075	31,168,006	172,840,761	49.20	3,513,024
120	EDINA	16,609,592	10,923,312	20,477,548	20,822,573	12,711,876	22,237,435	6,815,000	6,863,250	4,634,783	26,860,987	148,956,356	40.85	3,646,422
204	ELK RIVER	12,412,608	9,990,187	13,640,348	16,029,403	12,184,104	20,272,261	2,465,000	5,935,275	2,706,638	21,039,893	116,675,717	39.39	2,962,064
257	ELKO NEW MARKET	1,327,163	1,293,210	1,215,718	1,856,383	1,498,184	2,874,264	0	752,400	0	2,379,816	13,197,138	5.28	2,499,458
123	FAIRMONT	6,439,342	5,072,697	7,316,270	7,994,545	5,680,621	10,555,292	1,595,000	2,938,200	1,416,743	10,781,922	59,790,632	19.97	2,994,023
124	FALCON HEIGHTS	838,424	804,151	797,010	1,147,779	933,531	1,540,561	362,500	475,650	0	1,517,913	8,417,519	3.29	2,558,516
125	FARIBAULT	9,790,975	7,360,002	11,409,237	12,020,346	8,115,174	15,484,543	1,232,500	4,439,325	6,363,521	16,767,438	92,983,061	28.60	3,251,156
212	FARMINGTON	5,058,025	4,244,427	5,434,412	6,558,244	5,033,675	7,779,016	72,500	2,182,200	1,145,632	8,251,789	45,759,920	16.95	2,699,700
126	FERGUS FALLS	8,707,129	6,631,979	9,908,938	11,116,541	7,666,851	13,737,132	2,827,500	4,065,150	3,794,430	15,060,253	83,515,903	25.79	3,238,306
214	FOREST LAKE	9,327,544	8,372,042	9,416,518	12,573,049	9,846,028	16,418,138	1,232,500	4,806,375	0	15,838,285	87,830,479	33.83	2,596,231
127	FRIDLEY	7,237,501	5,797,185	8,053,623	9,182,323	6,983,021	11,714,798	1,450,000	3,477,375	0	11,857,084	65,752,910	22.87	2,875,073
226	GLENCOE	2,326,107	2,066,517	2,383,915	3,069,583	2,363,617	4,338,613	0	1,187,025	0	3,901,786	21,637,163	8.33	2,597,499
128	GOLDEN VALLEY	7,961,468	6,129,186	9,103,006	9,975,489	7,295,141	13,037,614	3,842,500	3,619,725	1,217,317	13,679,925	75,861,371	23.95	3,167,489
129	GRAND RAPIDS	7,656,740	6,606,761	7,979,048	10,088,458	7,502,274	13,345,185	1,450,000	3,976,875	1,591,825	13,243,379	73,440,545	26.44	2,777,630
197	HAM LAKE	7,660,255	8,643,075	5,967,560	11,355,900	10,331,227	15,098,044	217,500	4,525,800	313,095	14,104,747	78,217,203	36.38	2,150,006
130	HASTINGS	7,340,394	5,755,678	8,300,638	9,291,825	6,415,520	12,155,743	1,015,000	3,322,725	1,750,383	12,176,545	67,524,451	22.61	2,986,486
202	HERMANTOWN	6,035,338	4,722,157	6,862,806	7,490,289	5,260,673	9,605,375	942,500	2,845,650	178,656	9,667,558	53,611,002	18.54	2,891,640
131	HIBBING	12,976,874	13,122,212	11,624,285	18,245,004	15,418,826	24,338,698	1,160,000	7,714,575	43,659	23,021,710	127,665,843	54.19	2,355,893
132	HOPKINS	3,845,505	2,758,120	4,616,123	4,665,561	3,036,097	5,770,303	3,625,000	1,661,700	952,125	6,804,718	37,735,252	10.60	3,559,929
224	HUGO	5,656,807	5,574,536	5,223,844	7,847,818	7,073,819	10,620,621	435,000	3,237,900	281,160	10,109,335	56,060,840	22.92	2,445,935
133	HUTCHINSON	6,494,211	4,994,914	7,440,539	8,105,250	5,561,444	10,402,875	797,500	2,979,000	5,103,532	11,413,447	63,292,712	19.52	3,242,455
134	INTERNATIONAL FALLS	1,776,630	1,997,559	1,379,596	2,641,871	2,380,638	3,481,242	435,000	1,195,575	0	3,363,389	18,651,500	8.39	2,223,063
178	INVER GROVE HEIGHTS	10,579,804	8,850,590	11,356,819	13,604,985	11,222,201	18,037,632	1,667,500	5,348,475	562,766	17,870,773	99,101,545	35.20	2,815,385
245	ISANTI	1,738,264	1,724,232	1,577,017	2,436,359	2,008,930	3,543,836	0	1,000,350	0	3,086,380	17,115,368	7.08	2,417,425
246	JORDAN	1,795,037	1,650,095	1,773,982	2,413,933	1,898,269	3,364,196	0	968,325	1,750,248	3,435,100	19,049,185	6.69	2,847,412
240	KASSON	1,887,070	1,679,129	1,949,382	2,473,387	1,926,646	3,347,863	72,500	893,475	558,300	3,253,307	18,041,059	6.79	2,657,004
236	LA CRESCENT	1,375,501	1,469,589	1,135,990	2,003,771	1,733,690	2,855,211	0	870,675	0	2,517,776	13,962,203	6.11	2,285,140
234	LAKE CITY	2,039,845	2,111,679	1,771,947	2,907,649	2,482,784	3,973,888	217,500	1,246,875	0	3,685,482	20,437,649	8.75	2,335,731
206	LAKE ELMO	5,891,217	5,321,169	5,880,430	7,893,926	6,250,950	11,404,509	145,000	3,144,675	227,786	10,155,129	56,314,791	21.46	2,624,175
188	LAKEVILLE	26,516,480	19,679,315	30,715,163	33,580,557	23,772,344	40,604,407	4,060,000	11,985,000	1,523,310	42,336,057	234,772,633	76.08	3,085,865
258	LINDSTROM	1,347,165	1,351,206	1,187,819	1,917,317	1,571,959	3,015,799	72,500	789,450	0	2,475,709	13,728,924	5.54	2,478,145
210	LINO LAKES	6,071,585	6,225,330	5,340,066	8,606,055	7,402,967	11,910,773	290,000	3,477,750	0	10,851,402	60,175,928	25.76	2,336,022
135	LITCHFIELD	2,142,295	2,136,552	1,920,260	3,021,954	2,488,460	4,520,976	362,500	1,249,725	0	3,925,403	21,768,125	8.77	2,482,112
200	LITTLE CANADA	3,287,811	2,831,647	3,468,475	4,267,847	3,220,532	5,813,851	435,000	1,649,400	90,846	5,514,393	30,579,802	11.35	2,694,256

2024 Item By Item Tabulation Of Needs

CITY #	MUNICIPALITY	GRADING / EXCAVATION	STORM SEWER	GRAVEL BASE	BITUMINOUS SURFACE	CURB & GUTTER	SIDEWALK	SIGNALS	LIGHTING	STRUCTURES	ENGINEERING	TOTAL NEEDS	NEEDS MILEAGE	COST PER MILE
136	LITTLE FALLS	5,547,385	5,069,651	5,518,424	7,441,718	5,901,940	9,659,802	870,000	2,985,675	0	9,458,814	52,453,409	20.55	2,552,477
205	LUVERNE	1,353,243	1,444,308	1,115,409	1,974,029	1,702,484	2,863,377	145,000	855,000	0	2,519,625	13,972,475	6.00	2,328,746
219	MAHTOMEDI	2,461,976	2,380,285	2,297,187	3,405,577	2,953,808	4,768,665	145,000	1,420,800	0	4,363,328	24,196,626	9.73	2,486,806
137	MANKATO	17,265,869	11,405,393	21,055,704	22,161,045	13,409,890	23,211,845	8,518,750	7,230,675	2,581,579	27,904,979	154,745,729	42.64	3,629,121
189	MAPLE GROVE	19,843,111	14,833,020	22,767,102	25,674,586	18,574,094	29,531,964	5,510,000	8,446,275	1,799,245	32,335,473	179,314,870	57.49	3,119,062
138	MAPLEWOOD	11,121,591	9,240,355	11,992,072	14,309,034	11,315,839	19,793,217	1,957,500	5,476,800	1,706,504	19,120,851	106,033,763	36.68	2,890,779
139	MARSHALL	6,243,229	5,061,452	6,953,181	7,847,609	6,503,490	10,726,776	1,087,500	2,799,075	1,990,451	10,826,809	60,039,572	20.06	2,993,000
250	MEDINA	3,139,995	3,114,507	2,907,905	4,341,645	3,646,153	5,650,538	362,500	1,728,525	0	5,476,192	30,367,960	12.85	2,363,265
140	MENDOTA HEIGHTS	4,273,197	3,767,688	4,415,150	5,613,121	4,426,457	7,877,006	580,000	2,161,725	1,875,888	7,697,853	42,688,085	15.17	2,813,981
141	MINNEAPOLIS	77,766,747	54,298,400	93,427,642	96,834,520	60,988,629	111,600,850	108,532,500	33,709,125	60,252,715	153,430,484	850,841,612	206.63	4,117,706
142	MINNETONKA	16,371,521	13,035,872	18,282,148	20,744,471	15,183,309	26,897,218	5,075,000	7,772,175	182,229	27,179,670	150,723,613	51.34	2,935,793
243	MINNETRISTA	2,923,696	3,113,448	2,466,770	4,210,875	3,683,038	5,462,732	72,500	1,849,650	156,324	5,266,588	29,205,621	12.98	2,250,048
143	MONTEVIDEO	2,293,148	2,199,768	2,161,356	3,158,943	2,548,051	4,599,908	217,500	1,279,650	0	4,060,834	22,519,158	8.98	2,507,701
222	MONTICELLO	5,325,505	3,866,334	6,337,037	6,421,506	4,295,930	8,100,195	870,000	2,416,500	893,280	8,475,785	47,002,072	14.88	3,158,741
144	MOORHEAD	18,153,945	13,027,599	21,270,428	23,487,870	17,203,596	26,616,868	8,047,500	7,966,875	25,713,959	35,527,517	197,016,157	49.91	3,947,429
190	MORRIS	2,331,623	2,164,908	2,279,480	3,154,762	2,542,376	4,556,362	145,000	1,252,575	0	4,053,962	22,481,048	8.79	2,557,571
145	MOUND	2,072,009	1,946,284	2,021,495	2,799,862	2,252,950	3,816,019	145,000	1,098,675	0	3,553,509	19,705,803	7.94	2,481,839
146	MOUNDS VIEW	2,734,806	2,653,656	2,549,520	3,784,627	3,115,542	5,402,853	507,500	1,553,850	0	4,906,519	27,208,873	10.86	2,505,421
147	NEW BRIGHTON	4,052,095	3,748,390	4,027,170	5,413,345	4,332,820	7,084,948	833,750	1,924,725	130,977	6,940,612	38,488,832	15.27	2,520,552
182	NEW HOPE	4,389,509	3,313,802	5,027,316	5,589,551	3,648,988	6,967,911	1,522,500	2,012,100	0	7,143,772	39,615,449	12.86	3,080,517
237	NEW PRAGUE	2,957,716	2,650,513	3,024,038	3,902,386	3,041,771	5,304,864	145,000	1,507,650	91,561	4,977,614	27,603,113	10.72	2,574,917
148	NEW ULM	5,201,552	4,505,036	5,434,510	6,797,195	5,552,938	9,689,741	435,000	2,607,825	1,538,228	9,187,652	50,949,677	18.05	2,822,697
225	NORTH BRANCH	7,068,528	7,126,960	6,340,019	9,930,232	8,489,714	12,877,025	217,500	4,282,575	118,628	12,419,266	68,870,447	29.41	2,341,736
150	NORTH MANKATO	5,539,483	4,204,073	6,287,556	7,160,158	4,993,948	8,448,591	1,377,500	2,614,725	0	8,937,729	49,563,763	16.33	3,035,136
151	NORTH ST PAUL	3,239,509	2,830,825	3,382,782	4,224,908	3,274,444	5,571,604	797,500	1,649,025	0	5,493,535	30,464,132	11.39	2,674,638
149	NORTHFIELD	4,995,926	4,267,491	5,267,545	6,541,640	5,459,299	8,573,792	0	2,486,775	1,596,291	8,621,532	47,810,291	17.06	2,802,479
223	OAK GROVE	6,662,402	6,793,464	5,927,897	9,392,126	7,976,136	12,479,637	0	4,005,675	0	11,712,215	64,949,552	28.11	2,310,550
185	OAKDALE	7,296,509	5,074,535	8,921,222	8,675,059	5,640,895	10,522,633	1,522,500	3,176,625	0	11,182,597	62,012,575	19.33	3,208,100
152	ORONO	2,577,762	2,334,611	2,595,098	3,429,933	2,706,948	4,559,083	290,000	1,387,050	1,268,904	4,652,867	25,802,256	9.45	2,730,397
217	OTSEGO	7,951,827	7,018,195	8,288,092	10,366,668	8,044,232	13,750,739	435,000	3,740,025	0	13,110,853	72,705,631	28.35	2,564,573
153	OWATONNA	11,820,957	8,889,585	13,559,172	15,138,261	9,783,604	18,726,259	1,885,000	5,344,425	2,638,303	19,312,836	107,098,402	34.48	3,106,102
155	PLYMOUTH	27,320,075	18,978,290	32,794,868	34,316,794	22,444,405	38,952,247	3,407,500	11,891,700	6,051,375	43,154,597	239,311,851	72.07	3,320,547
255	PRINCETON	1,279,273	1,395,449	1,034,845	1,875,464	1,654,246	2,550,364	72,500	825,075	0	2,351,189	13,038,405	5.83	2,236,433
201	PRIOR LAKE	6,749,150	6,059,988	6,805,928	8,989,501	7,925,056	12,874,300	1,305,000	3,509,700	134,439	11,957,680	66,310,742	24.44	2,713,205
199	RAMSEY	9,376,487	9,143,020	8,777,248	12,921,673	10,719,972	17,964,146	1,232,500	4,894,800	842,810	16,691,990	92,564,646	37.54	2,465,760
156	RED WING	8,533,263	6,402,366	9,915,217	10,607,217	7,505,107	13,407,785	652,500	3,816,825	2,425,255	13,918,422	77,183,957	24.86	3,104,745
207	REDWOOD FALLS	2,549,772	2,624,213	2,217,720	3,636,315	3,109,870	5,225,930	217,500	1,489,125	855,651	4,823,745	26,749,841	10.85	2,465,423
157	RICHFIELD	8,360,080	6,345,131	9,385,199	11,195,391	8,589,029	12,936,902	5,437,500	3,817,950	0	14,534,785	80,601,967	24.63	3,272,512
158	ROBBINSDALE	3,108,870	2,541,206	3,362,165	4,089,375	2,962,320	5,209,599	1,123,750	1,524,525	834,770	5,446,448	30,203,028	10.05	3,005,276

2024 Item By Item Tabulation Of Needs

CITY #	MUNICIPALITY	GRADING / EXCAVATION	STORM SEWER	GRAVEL BASE	BITUMINOUS SURFACE	CURB & GUTTER	SIDEWALK	SIGNALS	LIGHTING	STRUCTURES	ENGINEERING	TOTAL NEEDS	NEEDS MILEAGE	COST PER MILE
159	ROCHESTER	47,931,937	31,035,237	58,579,888	62,541,028	38,402,342	62,234,881	25,157,500	19,649,175	32,046,459	83,067,276	460,645,723	115.22	3,997,967
238	ROGERS	7,251,557	5,742,708	8,075,579	9,252,044	7,221,365	12,147,573	1,450,000	3,432,900	0	12,006,226	66,579,952	22.55	2,952,548
208	ROSEMOUNT	9,524,852	8,199,099	10,084,697	12,318,195	9,838,928	15,518,571	652,500	4,883,813	937,944	15,830,891	87,789,490	32.905	2,667,968
160	ROSEVILLE	9,033,122	7,911,530	9,336,630	11,917,369	9,199,089	16,535,178	2,392,500	4,607,400	108,980	15,629,203	86,671,001	31.78	2,727,218
220	SARTELL	7,691,404	5,360,329	9,272,634	9,538,957	6,412,686	11,105,108	652,500	3,309,675	392,810	11,821,944	65,558,047	20.40	3,213,630
191	SAUK RAPIDS	4,514,953	3,642,827	4,938,895	5,906,705	4,585,358	7,621,157	1,232,500	2,151,675	5,842,944	8,896,151	49,333,165	14.37	3,433,066
211	SAVAGE	8,647,092	6,959,273	9,624,848	10,868,873	8,188,941	14,145,406	725,000	3,932,625	1,250,592	14,155,389	78,498,039	27.50	2,854,474
166	SHAKOPEE	15,339,743	11,125,472	17,947,326	19,603,526	13,702,156	23,271,732	2,030,000	6,751,800	473,440	24,253,948	134,499,143	42.75	3,146,179
167	SHOREVIEW	5,448,370	4,871,793	5,575,245	7,186,318	5,935,990	10,013,649	1,196,250	2,647,650	0	9,432,563	52,307,828	19.69	2,656,568
216	SHOREWOOD	2,809,363	2,315,604	3,079,851	3,568,547	2,610,475	5,008,185	217,500	1,311,000	0	4,602,516	25,523,041	9.20	2,774,244
168	SOUTH ST PAUL	6,550,723	5,326,403	7,178,642	8,326,121	5,970,040	10,985,348	870,000	3,276,450	50,303	10,677,490	59,211,520	21.04	2,814,236
183	SPRING LAKE PARK	1,915,661	1,484,311	2,190,134	2,371,429	1,668,433	3,162,777	0	882,000	0	3,008,446	16,683,191	5.81	2,871,461
161	ST ANTHONY	2,052,697	1,530,669	2,422,157	2,485,342	1,776,257	3,100,177	906,250	918,750	862,908	3,532,145	19,587,352	5.95	3,291,992
162	ST CLOUD	26,197,626	18,266,423	31,066,723	34,016,494	23,054,458	35,892,902	12,071,250	10,826,250	8,072,125	43,882,150	243,346,401	69.43	3,504,917
235	ST FRANCIS	3,105,836	3,472,809	2,476,926	4,560,287	4,148,386	5,424,629	0	2,083,350	0	5,559,890	30,832,113	14.62	2,108,900
233	ST JOSEPH	2,229,332	2,203,260	2,066,838	3,081,352	2,877,190	4,115,424	290,000	1,159,575	0	3,965,056	21,988,027	9.08	2,421,589
163	ST LOUIS PARK	13,282,434	8,881,027	16,070,002	17,256,125	10,944,135	18,029,466	7,576,250	5,488,200	1,324,734	21,747,526	120,599,899	33.33	3,618,359
227	ST MICHAEL	6,577,935	6,219,888	6,321,099	8,971,457	8,086,795	12,776,316	580,000	3,612,375	0	11,692,094	64,837,959	25.35	2,557,710
164	ST PAUL	60,841,404	43,124,413	71,948,187	78,058,558	51,256,104	87,572,468	50,133,750	26,100,525	77,302,721	120,194,410	666,532,540	164.75	4,045,721
184	ST PAUL PARK	1,714,858	1,478,565	1,820,558	2,215,432	1,685,456	2,950,479	0	846,450	1,759,762	3,183,745	17,655,305	5.94	2,972,274
165	ST PETER	4,647,675	3,769,149	5,153,237	5,861,547	4,233,509	8,021,262	217,500	2,143,200	0	7,490,364	41,537,443	14.92	2,784,011
228	STEWARTVILLE	1,638,767	1,544,009	1,591,462	2,220,110	1,787,608	3,062,071	145,000	866,400	0	2,828,195	15,683,622	6.30	2,489,464
169	STILLWATER	5,769,539	4,761,692	6,206,758	7,547,302	5,825,331	9,703,360	1,160,000	2,823,300	91,114	9,655,448	53,543,844	18.87	2,837,512
170	THIEF RIVER FALLS	5,042,760	4,262,668	5,385,448	6,529,366	4,843,561	8,826,930	1,305,000	2,496,375	3,436,895	9,268,388	51,397,391	17.01	3,021,599
209	VADNAIS HEIGHTS	2,981,724	2,518,220	3,206,870	3,827,856	2,854,495	5,244,985	580,000	1,444,050	0	4,984,807	27,643,007	10.06	2,747,814
241	VICTORIA	2,598,977	2,628,876	2,338,448	3,641,972	3,084,329	4,741,443	72,500	1,478,100	372,945	4,610,670	25,568,260	10.87	2,352,186
171	VIRGINIA	5,114,435	4,133,910	5,685,078	6,432,492	4,642,103	8,078,421	217,500	2,491,725	214,387	8,142,213	45,152,264	16.36	2,759,918
231	WACONIA	5,020,122	4,029,413	5,590,205	6,314,681	4,511,580	8,312,497	1,450,000	2,406,750	44,664	8,289,581	45,969,493	15.90	2,891,163
221	WAITE PARK	2,741,380	2,014,745	3,173,406	3,528,702	2,278,493	3,723,477	1,413,750	1,298,850	0	4,438,017	24,610,820	7.77	3,167,416
172	WASECA	2,174,476	1,930,320	2,220,507	2,877,897	2,204,714	4,194,354	145,000	1,107,225	0	3,707,994	20,562,487	7.77	2,646,395
173	WEST ST PAUL	4,899,886	3,676,104	5,730,207	6,004,593	4,250,533	7,762,689	978,750	2,175,300	0	7,805,176	43,283,238	14.29	3,028,918
174	WHITE BEAR LAKE	6,343,059	5,261,722	6,917,096	8,075,124	5,941,669	10,740,380	1,232,500	3,075,825	0	10,469,231	58,056,606	20.94	2,772,522
175	WILLMAR	9,379,999	7,228,887	10,458,878	12,415,268	9,006,135	14,961,954	2,537,500	4,401,975	4,975,123	16,580,465	91,946,184	28.15	3,266,294
176	WINONA	9,112,623	6,138,001	11,083,859	11,492,025	6,863,849	12,438,812	2,682,500	3,810,600	1,018,339	14,220,939	78,861,547	23.10	3,413,920
192	WOODBURY	23,916,090	16,248,509	28,856,396	30,664,673	20,861,093	32,732,847	7,032,500	9,903,225	1,993,801	37,886,019	210,095,153	61.33	3,425,651
177	WORTHINGTON	3,794,409	3,163,071	4,079,113	4,907,717	3,566,706	6,635,842	290,000	1,877,325	365,887	6,309,621	34,989,691	12.57	2,783,587
248	WYOMING	4,252,900	4,006,814	4,131,957	5,760,306	4,639,267	7,860,672	217,500	2,298,525	0	7,296,952	40,464,893	16.35	2,474,917
251	ZIMMERMAN	1,563,891	1,586,033	1,383,704	2,214,653	1,929,478	3,247,154	0	870,675	0	2,815,033	15,610,621	6.54	2,386,945
TOTAL		\$1,284,422,635	\$1,006,770,347	\$1,435,613,070	\$1,660,238,148	\$1,204,180,583	\$2,031,019,263	\$449,536,250	\$598,861,579	\$368,801,371	\$2,208,678,212	\$12,248,121,458	3,947.01	\$3,103,139
Percent of Total Needs - 2024		10.49%	8.22%	11.72%	13.56%	9.83%	16.58%	3.67%	4.89%	3.01%	18.03%			

COMPARISON OF NEEDS BETWEEN 2023 and 2024

2024 Needs are computed for the January 2025 distribution

Needs Item	2023	2024	Difference	% increase
Grading/Excavation	\$1,134,001,306	\$1,284,422,635	\$150,421,329	13.3
Total Storm Sewer	932,197,770	1,006,770,347	74,572,577	8.0
Gravel Base	1,403,415,807	1,435,613,070	32,197,263	2.3
Bituminous Surface	1,567,562,029	1,660,238,148	92,676,119	5.9
Curb and Gutter	1,010,621,014	1,204,180,583	193,559,569	19.2
Sidewalk Construction	1,612,081,761	2,031,019,263	418,937,502	26.0
Traffic Signals	406,862,976	449,536,250	42,673,274	10.5
Street Lighting	598,132,504	598,861,579	729,075	0.1
Structures	347,084,249	368,801,371	21,717,122	6.3
Engineering	1,982,630,974	2,208,678,212	226,047,238	11.4
Total Unadjusted Money Needs	\$10,994,590,390	\$12,248,121,458	\$1,253,531,068	11.4
Total Needs Miles	3,927.22	3,947.01	19.79	0.5
ATF Right of Way	\$66,541,728	\$58,059,568	(\$8,482,160)	(12.7)
ATF Retaining Wall	7,178,588	7,252,705	74,117	1.0
ATF RR Crossing	1,980,648	1,980,648	0	0.0
ATF Bridge over MSAS Route	378,684	378,684	0	0.0

2024 MILEAGE REPORT

The 2024 Mileage Report is generated from the Needs Application and shows categories of mileage used in the Municipal State Aid Needs Study. This report is provided to give cities the opportunity to view various mileage categories and can also be used as a reference when reviewing and comparing against your city's local road inventory.

The **Total System Length** reflects an overall increase from last year. This increase is due to the addition of four new MSAS cities and to overall system growth.

In addition to adding 4 cities, 34 other cities made changes to their system mileage in 2024

'**Total System Length**' and '**Total Needs Length**' are different within some cities. These categories differ when cities have designations that are coded as "Outside City Limits" or defined as "MSB approved One Way Mileage".

Total Needs Length for all cities is 3,947.01 miles.

Total System Length for all cities is 3,952.44 miles.

The category '**Total Needs Coded as Common Boundary**' is for shared MSAS roads on corporate limit boundaries. For these roadways, two adjacent cities are drawing Needs on half the actual roadway length.

- The information on this Mileage Report can be helpful as you fill out the upcoming 2024 Annual Certification of Mileage form (due January 2025). Typically, we expect that your "**Total Needs Length**" from this Mileage Report would match line 13 of the Certification of Mileage. Should there be a discrepancy, we ask that you provide an explanation on the backside of the Annual Certification.

One reason there could be a discrepancy, is if a city wishes to certify a mileage change due to a new MSAS route construction, or realignment, that occurred *after* the city submitted their 2024 Needs updates. In this case, the end of the year mileage certification would be "*ahead of the Needs*" until corresponding mileage changes get updated in the Needs the following year.

Another reason for a discrepancy would be if a city had an approved system revision that occurred *after* their Needs were submitted in 2024 but approved by the Commissioner before December 31st, 2024. Revisions from such a system revision could be included on your 2024 Mileage Certification, but wouldn't get updated in the Needs Application until spring 2025.

2024 Mileage Report

MILEAGE
CERT LINE 16

MILEAGE
CERT LINE
4

MILEAGE
CERT LINE
7

MILEAGE
CERT LINE
2

MILEAGE
CERT LINE
6

MILEAGE
CERT
COLUMN XI

MILEAGE
CERT
COLUMN X

MILEAGE
CERT
COLUMN IX

MILEAGE
CERT LINE 13

CITY #	MUNICIPALITY	TOTAL LENGTH OUTSIDE CITY LIMITS	TOTAL NEEDS LENGTH CODED AS COMMON BOUNDARY	TOTAL NEEDS LENGTH MSB APPROVED ONE WAY	CSAH TURN-BACK	COUNTY ROAD TURN-BACK	TRUNK HWY TURN-BACK	MSAS MILEAGE EXCLUDE TB's	IMPROVED MILEAGE	UN-IMPROVED MILEAGE	NON-EXISTING MILEAGE	TOTAL NEEDS LENGTH	TOTAL SYSTEM LENGTH
101	ALBERT LEA				0.28	0.90	1.00	22.55	24.73			24.73	24.73
242	ALBERTVILLE		0.90					7.69	7.69			7.69	7.69
102	ALEXANDRIA				4.77	7.07	0.60	21.09	33.53			33.53	33.53
198	ANDOVER	0.04	1.73			1.80		43.09	36.50		8.43	44.89	44.93
103	ANOKA		0.05			1.80	1.12	13.84	16.76			16.76	16.76
186	APPLE VALLEY				0.82			37.33	36.30		1.85	38.15	38.15
187	ARDEN HILLS		0.13		1.78	0.24		5.62	6.97		0.67	7.64	7.64
104	AUSTIN						4.75	24.09	28.84			28.84	28.84
230	BAXTER							17.76	17.71		0.05	17.76	17.76
256	BECKER							8.64	8.64			8.64	8.64
239	BELLE PLAINE							9.10	8.58		0.52	9.10	9.10
105	BEMIDJI				2.30			18.58	20.88			20.88	20.88
232	BIG LAKE							11.59	11.41	0.18		11.59	11.59
106	BLAINE	0.25	0.205			2.40		52.845	51.435		4.06	55.245	55.495
107	BLOOMINGTON		0.65		0.58		1.54	74.00	76.12			76.12	76.12
108	BRAINERD	0.04			0.70		2.48	16.68	19.10		0.80	19.86	19.90
109	BROOKLYN CENTER		0.94				0.52	20.87	21.39			21.39	21.39
110	BROOKLYN PARK		2.95		1.00		4.48	55.76	61.24			61.24	61.24
213	BUFFALO				1.16	3.48		15.75	20.39			20.39	20.39
179	BURNSVILLE							44.89	44.89			44.89	44.89
249	BYRON					1.99		6.73	8.72			8.72	8.72
218	CAMBRIDGE				1.20	0.49	3.83	11.41	16.68		0.25	16.93	16.93
253	CARVER				2.68			5.17	7.85			7.85	7.85
193	CHAMPLIN		2.61		0.14		0.70	19.78	20.32		0.30	20.62	20.62
194	CHANHASSEN		0.50			1.90	0.61	22.15	24.66			24.66	24.66
196	CHASKA		0.11			1.27		21.20	19.73		2.74	22.47	22.47
252	CHISAGO CITY							8.75	8.75			8.75	8.75
111	CHISHOLM				0.20		0.72	7.69	8.61			8.61	8.61
244	CIRCLE PINES							3.51	3.51			3.51	3.51
112	CLOQUET						1.75	21.03	22.62		0.16	22.78	22.78
113	COLUMBIA HEIGHTS		1.58			0.88		11.62	12.50			12.50	12.50
114	COON RAPIDS		0.69		0.75	0.56	1.44	44.51	47.26			47.26	47.26
215	CORCORAN		0.51					16.26	15.79		0.47	16.26	16.26
180	COTTAGE GROVE					1.02		39.75	36.01		4.76	40.77	40.77
254	CREDIT RIVER							12.64	9.37		3.27	12.64	12.64
115	CROOKSTON						1.58	10.30	11.88			11.88	11.88
116	CRYSTAL		1.70					17.57	17.57			17.57	17.57
229	DAYTON		0.55					14.97	14.66		0.31	14.97	14.97
247	DELANO							6.21	6.21			6.21	6.21
117	DETROIT LAKES				5.70	3.28	2.11	14.68	25.77			25.77	25.77

2024 Mileage Report

CITY #	MUNICIPALITY	MILEAGE CERT LINE 16			MILEAGE CERT LINE 4	MILEAGE CERT LINE 7	MILEAGE CERT LINE 2	MILEAGE CERT LINE 6	MILEAGE CERT COLUMN XI	MILEAGE CERT COLUMN X	MILEAGE CERT COLUMN IX	MILEAGE CERT LINE 13	
		TOTAL LENGTH OUTSIDE CITY LIMITS	TOTAL NEEDS LENGTH CODED AS COMMON BOUNDARY	TOTAL NEEDS LENGTH MSB APPROVED ONE WAY	CSAH TURN-BACK	COUNTY ROAD TURN-BACK	TRUNK HWY TURN-BACK	MSAS MILEAGE EXCLUDE TB's	IMPROVED MILEAGE	UN-IMPROVED MILEAGE	NON-EXISTING MILEAGE	TOTAL NEEDS LENGTH	TOTAL SYSTEM LENGTH
118	DULUTH				0.06		28.00	90.40	118.42		0.04	118.46	118.46
195	EAGAN		0.42			0.25	0.76	48.42	49.33		0.10	49.43	49.43
203	EAST BETHEL		2.16					29.53	25.46		4.07	29.53	29.53
119	EAST GRAND FORKS				4.12		2.33	10.28	16.73			16.73	16.73
181	EDEN PRAIRIE		0.78				2.14	47.06	49.20			49.20	49.20
120	EDINA		1.02					40.85	40.85			40.85	40.85
204	ELK RIVER		0.40		0.26	3.53	1.27	34.33	38.21		1.18	39.39	39.39
257	ELKO NEW MARKET	0.12						5.28	5.40			5.28	5.40
123	FAIRMONT						5.87	14.10	19.86		0.11	19.97	19.97
124	FALCON HEIGHTS		1.38		0.50	0.25		2.54	3.29			3.29	3.29
125	FARIBAULT	0.32				3.26	2.86	22.48	28.92			28.60	28.92
212	FARMINGTON				0.24			16.71	13.42		3.53	16.95	16.95
126	FERGUS FALLS						6.78	19.01	25.79			25.79	25.79
214	FOREST LAKE				8.51			25.32	32.97		0.86	33.83	33.83
127	FRIDLEY		0.61					22.87	22.87			22.87	22.87
226	GLENCOE				0.74			7.59	8.33			8.33	8.33
128	GOLDEN VALLEY							23.95	23.95			23.95	23.95
129	GRAND RAPIDS					7.07		19.37	25.75	0.64	0.05	26.44	26.44
197	HAM LAKE		1.67			0.97		35.41	31.98		4.40	36.38	36.38
130	HASTINGS						2.46	20.15	22.61			22.61	22.61
202	HERMANTOWN				0.25	2.87		15.42	18.47		0.07	18.54	18.54
131	HIBBING						5.11	49.08	53.50		0.69	54.19	54.19
132	HOPKINS		0.44		0.35			10.25	10.60			10.60	10.60
224	HUGO		0.34					22.92	22.79		0.13	22.92	22.92
133	HUTCHINSON				2.77	3.03	0.21	13.51	19.52			19.52	19.52
134	INTERNATIONAL FALLS							8.39	8.39			8.39	8.39
178	INVER GROVE HEIGHTS		0.32		3.57	1.08		30.55	34.91		0.29	35.20	35.20
245	ISANTI							7.08	7.02		0.06	7.08	7.08
246	JORDAN							6.69	6.67		0.02	6.69	6.69
240	KASSON							6.79	6.27		0.52	6.79	6.79
236	LA CRESCENT							6.11	6.11			6.11	6.11
234	LAKE CITY				0.44			8.31	8.75			8.75	8.75
206	LAKE ELMO		0.04			2.64		18.82	21.46			21.46	21.46
188	LAKEVILLE				2.75	7.22		66.11	75.02		1.06	76.08	76.08
258	LINDSTROM							5.54	5.54			5.54	5.54
210	LINO LAKES		0.38		0.34	0.98	0.28	24.16	24.28		1.48	25.76	25.76
135	LITCHFIELD							8.77	8.77			8.77	8.77
200	LITTLE CANADA		0.40		1.03	4.03		6.29	11.35			11.35	11.35
136	LITTLE FALLS					2.01	3.13	15.41	19.88		0.67	20.55	20.55
205	LUVERNE							6.00	6.00			6.00	6.00

2024 Mileage Report

CITY #	MUNICIPALITY	MILEAGE	TOTAL NEEDS	TOTAL NEEDS	MILEAGE	MILEAGE	MILEAGE	MILEAGE	MILEAGE	MILEAGE	MILEAGE	MILEAGE	TOTAL NEEDS LENGTH	TOTAL SYSTEM LENGTH
		CERT LINE 16	LENGTH OUTSIDE CITY LIMITS	LENGTH CODED AS COMMON BOUNDARY	LENGTH MSB APPROVED ONE WAY	CERT LINE 4	CERT LINE 7	CERT LINE 2	CERT LINE 6	CERT COLUMN XI	CERT COLUMN X	CERT COLUMN IX		
					CSAH TURN-BACK	COUNTY ROAD TURN-BACK	TRUNK HWY TURN-BACK	MSAS MILEAGE EXCLUDE TB's	IMPROVED MILEAGE	UN-IMPROVED MILEAGE	NON-EXISTING MILEAGE			
219	MAHTOMEDI	0.02			0.85	0.69		8.19	9.74		0.01	9.73	9.75	
137	MANKATO	0.11		0.16	1.98		6.55	34.11	42.91			42.64	42.91	
189	MAPLE GROVE		1.00				0.50	56.99	52.04		5.45	57.49	57.49	
138	MAPLEWOOD		1.59		7.95	3.37		25.36	36.68			36.68	36.68	
139	MARSHALL	0.23				3.51	1.44	15.11	19.44		0.85	20.06	20.29	
250	MEDINA		0.94					12.85	12.13		0.72	12.85	12.85	
140	MENDOTA HEIGHTS	0.17	0.23		0.65	0.23		14.29	15.34			15.17	15.34	
141	MINNEAPOLIS		1.82		9.67		9.13	187.83	205.84		0.79	206.63	206.63	
142	MINNETONKA		2.04					51.34	51.34			51.34	51.34	
243	MINNETRISTA	0.41						12.98	13.39			12.98	13.39	
143	MONTEVIDEO	0.16						8.98	9.14			8.98	9.14	
222	MONTICELLO				0.50	0.74		13.64	14.88			14.88	14.88	
144	MOORHEAD	0.25		2.10		8.48	2.98	38.45	52.26			49.91	52.26	
190	MORRIS				1.78	0.04		6.97	8.79			8.79	8.79	
145	MOUND							7.94	7.71		0.23	7.94	7.94	
146	MOUNDS VIEW		0.24		1.23	2.10		7.53	10.86			10.86	10.86	
147	NEW BRIGHTON		0.38		0.73	0.38		14.16	12.98		2.29	15.27	15.27	
182	NEW HOPE		1.53					12.86	12.86			12.86	12.86	
237	NEW PRAGUE				1.55	1.00		8.17	10.58		0.14	10.72	10.72	
148	NEW ULM						0.58	17.47	18.05			18.05	18.05	
225	NORTH BRANCH				0.94	4.52		23.95	29.11		0.30	29.41	29.41	
150	NORTH MANKATO				0.22		1.90	14.21	16.33			16.33	16.33	
151	NORTH ST PAUL		1.25		2.73			8.66	11.27		0.12	11.39	11.39	
149	NORTHFIELD				1.29		0.80	14.97	16.53		0.53	17.06	17.06	
223	OAK GROVE		1.97			1.55		26.56	27.72		0.39	28.11	28.11	
185	OAKDALE		0.04				0.60	18.73	19.33			19.33	19.33	
152	ORONO		0.41					9.45	9.45			9.45	9.45	
217	OTSEGO		1.15					28.35	25.12	0.96	2.27	28.35	28.35	
153	OWATONNA				7.29	1.31		25.88	34.48			34.48	34.48	
155	PLYMOUTH		1.51		1.76	4.06		66.25	72.07			72.07	72.07	
255	PRINCETON							5.83	5.79		0.04	5.83	5.83	
201	PRIOR LAKE	0.21	0.23		1.20	0.61		22.63	24.39		0.26	24.44	24.65	
199	RAMSEY		0.40			1.99		35.55	34.25		3.29	37.54	37.54	
156	RED WING				0.50			24.36	24.60		0.26	24.86	24.86	
207	REDWOOD FALLS				2.02	0.33		8.50	10.45		0.40	10.85	10.85	
157	RICHFIELD							24.63	24.63			24.63	24.63	
158	ROBBINSDALE		0.54				0.55	9.50	10.05			10.05	10.05	
159	ROCHESTER	0.33			7.68	4.60	5.54	97.40	115.34		0.21	115.22	115.55	
238	ROGERS				1.83			20.72	22.30		0.25	22.55	22.55	
208	ROSEMOUNT		0.175		0.01	6.36		26.535	32.605		0.30	32.905	32.905	

2024 Mileage Report

CITY #	MUNICIPALITY	MILEAGE CERT LINE 16			MILEAGE CERT LINE 4	MILEAGE CERT LINE 7	MILEAGE CERT LINE 2	MILEAGE CERT LINE 6	MILEAGE CERT COLUMN XI	MILEAGE CERT COLUMN X	MILEAGE CERT COLUMN IX	MILEAGE CERT LINE 13	
		TOTAL LENGTH OUTSIDE CITY LIMITS	TOTAL NEEDS LENGTH CODED AS COMMON BOUNDARY	TOTAL NEEDS LENGTH MSB APPROVED ONE WAY	CSAH TURN-BACK	COUNTY ROAD TURN-BACK	TRUNK HWY TURN-BACK	MSAS MILEAGE EXCLUDE TB's	IMPROVED MILEAGE	UN-IMPROVED MILEAGE	NON-EXISTING MILEAGE	TOTAL NEEDS LENGTH	TOTAL SYSTEM LENGTH
160	ROSEVILLE		1.52		3.77	3.94	24.07	31.78			31.78	31.78	
220	SARTELL					1.86	18.54	20.40			20.40	20.40	
191	SAUK RAPIDS				0.39		1.02	12.96	14.37		14.37	14.37	
211	SAVAGE				1.62	2.71	23.17	25.42		2.08	27.50	27.50	
166	SHAKOPEE		0.23		3.15	2.72	0.92	35.96	42.75		42.75	42.75	
167	SHOREVIEW		0.25		3.95	0.76	14.98	18.58		1.11	19.69	19.69	
216	SHOREWOOD		0.69				9.20	9.20			9.20	9.20	
168	SOUTH ST PAUL		0.07		1.60	1.35	3.21	14.88	21.04		21.04	21.04	
183	SPRING LAKE PARK		0.12			0.29	5.52	5.81			5.81	5.81	
161	ST ANTHONY		0.65			0.45	5.50	5.95			5.95	5.95	
162	ST CLOUD		0.19		5.35	1.60	5.27	57.21	63.16	1.82	4.45	69.43	69.43
235	ST FRANCIS		0.24			1.22	13.40	14.62			14.62	14.62	
233	ST JOSEPH					1.13	7.95	8.06		1.02	9.08	9.08	
163	ST LOUIS PARK		0.39		3.54		29.79	33.33			33.33	33.33	
227	ST MICHAEL	0.50	0.25		0.18	0.55	24.62	25.85			25.35	25.85	
164	ST PAUL		1.21		3.45		7.07	154.23	161.41		3.34	164.75	164.75
184	ST PAUL PARK				0.20		5.74	5.94			5.94	5.94	
165	ST PETER				1.56		2.12	11.24	14.62		0.30	14.92	14.92
228	STEWARTVILLE				1.59		4.71	6.08			0.22	6.30	6.30
169	STILLWATER						18.87	18.35			0.52	18.87	18.87
170	THIEF RIVER FALLS				2.26	1.29	13.46	16.79	0.22		17.01	17.01	
209	VADNAIS HEIGHTS				0.57	0.59	8.90	10.06			10.06	10.06	
241	VICTORIA						10.87	10.42			0.45	10.87	10.87
171	VIRGINIA				1.82		4.14	10.40	16.27		0.09	16.36	16.36
231	WACONIA				4.35		11.55	15.90			15.90	15.90	
221	WAITE PARK		0.19				0.51	7.26	7.77		7.77	7.77	
172	WASECA						7.77	7.77			7.77	7.77	
173	WEST ST PAUL		0.96		0.98	0.98	12.33	14.23			0.06	14.29	14.29
174	WHITE BEAR LAKE	0.01			1.98	1.09	17.87	20.95			20.94	20.95	
175	WILLMAR					0.94	6.35	20.86	28.15		28.15	28.15	
176	WINONA						23.10	22.60			0.50	23.10	23.10
192	WOODBURY						61.33	59.70			1.63	61.33	61.33
177	WORTHINGTON					0.65	0.58	11.34	12.57		12.57	12.57	
248	WYOMING					2.36	13.99	16.13			0.22	16.35	16.35
251	ZIMMERMAN						6.54	6.11	0.20	0.23	6.54	6.54	
TOTAL		3.17	50.57	2.26	146.66	140.62	152.19	3507.54	3865.13	4.09	83.22	3947.01	3952.44

MSAS NEEDS MILEAGE COMPARISON

from 2023 to 2024 (does not include newly eligible mileage outside city limits)

City	2023 MSAS Needs Mileage	2024 MSAS Needs Mileage	Difference in Mileage	City	2023 MSAS Needs Mileage	2024 MSAS Needs Mileage	Difference in Mileage	City	2023 MSAS Needs Mileage	2024 MSAS Needs Mileage	Difference in Mileage
ALBERT LEA	24.31	24.73	0.42	FERGUS FALLS	25.79	25.79		OAK GROVE	28.11	28.11	
ALBERTVILLE	7.69	7.69		FOREST LAKE	33.83	33.83		OAKDALE	19.33	19.33	
ALEXANDRIA	33.53	33.53		FRIDLEY	22.87	22.87		ORONO	9.45	9.45	
ANDOVER	44.89	44.89		GLENCOE	8.33	8.33		OTSEGO	28.35	28.35	
ANOKA	16.61	16.76	0.15	GOLDEN VALLEY	23.89	23.95	0.06	OWATONNA	34.64	34.48	(0.16)
APPLE VALLEY	37.50	38.15	0.65	GRAND RAPIDS	26.44	26.44		PLYMOUTH	72.11	72.07	(0.04)
ARDEN HILLS	7.64	7.64		HAM LAKE	35.99	36.38	0.39	PRINCETON	5.83	5.83	
AUSTIN	28.84	28.84		HASTINGS	22.61	22.61		PRIOR LAKE	24.44	24.44	
BAXTER	17.76	17.76		HERMANTOWN	18.54	18.54		RAMSEY	37.59	37.54	(0.05)
BECKER	8.64	8.64		HIBBING	54.19	54.19		RED WING	24.86	24.86	
BELLE PLAINE	9.10	9.10		HOPKINS	9.99	10.60	0.61	REDWOOD FALLS	10.61	10.85	0.24
BEMIDJI	20.88	20.88		HUGO	22.92	22.92		RICHFIELD	24.63	24.63	
BIG LAKE	11.59	11.59		HUTCHINSON	19.52	19.52		ROBBINSDALE	10.05	10.05	
BLAINE	54.825	55.245	0.42	INTERNATIONAL FALLS	8.39	8.39		ROCHESTER	115.22	115.22	
BLOOMINGTON	76.12	76.12		INVER GROVE HEIGHTS	35.50	35.20	(0.30)	ROGERS	22.75	22.55	(0.20)
BRAINERD	19.86	19.86		ISANTI	7.08	7.08		ROSEMOUNT	31.585	32.905	1.32
BROOKLYN CENTER	21.39	21.39		JORDAN	6.10	6.69	0.59	ROSEVILLE	31.78	31.78	
BROOKLYN PARK	60.72	61.24	0.52	KASSON	6.79	6.79		SARTELL	18.92	20.40	1.48
BUFFALO	20.00	20.39	0.39	LA CRESCENT	5.84	6.11	0.27	SAUK RAPIDS	14.37	14.37	
BURNSVILLE	44.89	44.89		LAKE CITY	8.75	8.75		SAVAGE	27.50	27.50	
BYRON	8.72	8.72		LAKE ELMO	21.46	21.46		SHAKOPEE	41.17	42.75	1.58
CAMBRIDGE	16.93	16.93		LAKEVILLE	76.12	76.08	(0.04)	SHOREVIEW	19.69	19.69	
CARVER	7.85	7.85		LINDSTROM	5.54	5.54		SHOREWOOD	9.20	9.20	
CHAMPLIN	20.62	20.62		LINO LAKES	25.76	25.76		SOUTH ST PAUL	21.04	21.04	
CHANHASSEN	24.81	24.66	(0.15)	LITCHFIELD	8.77	8.77		SPRING LAKE PARK	5.81	5.81	
CHASKA	23.00	22.47	(0.53)	LITTLE CANADA	11.35	11.35		ST ANTHONY	5.95	5.95	
CHISAGO CITY	8.75	8.75		LITTLE FALLS	20.55	20.55		ST CLOUD	68.35	69.43	1.08
CHISHOLM	8.61	8.61		LUVERNE	6.00	6.00		ST FRANCIS	13.45	14.62	1.17
CIRCLE PINES	3.51	3.51		MAHTOMEDI	9.73	9.73		ST JOSEPH	9.08	9.08	
CLOQUET	22.78	22.78		MANKATO	42.64	42.64		ST LOUIS PARK	33.33	33.33	
COLUMBIA HEIGHTS	12.50	12.50		MAPLE GROVE	57.34	57.49	0.15	ST MICHAEL	25.35	25.35	
COON RAPIDS	47.26	47.26		MAPLEWOOD	36.68	36.68		ST PAUL	164.75	164.75	
CORCORAN	16.26	16.26		MARSHALL	20.06	20.06		ST PAUL PARK	5.94	5.94	
COTTAGE GROVE	38.44	40.77	2.33	MEDINA	12.85	12.85		ST PETER	14.17	14.92	0.75
CREDIT RIVER	12.64	12.64		MENDOTA HEIGHTS	15.17	15.17		STEWARTVILLE	6.30	6.30	
CROOKSTON	11.88	11.88		MINNEAPOLIS	206.63	206.63		STILLWATER	18.87	18.87	
CRYSTAL	17.57	17.57		MINNETONKA	51.34	51.34		THIEF RIVER FALLS	17.01	17.01	
DAYTON	11.17	14.97	3.80	MINNETRISTA	12.98	12.98		VADNAIS HEIGHTS	10.06	10.06	
DELANO	6.21	6.21		MONTEVIDEO	8.98	8.98		VICTORIA	9.87	10.87	1.00
DETROIT LAKES	25.77	25.77		MONTICELLO	14.88	14.88		VIRGINIA	16.36	16.36	
DULUTH	118.46	118.46		MOORHEAD	49.91	49.91		WACONIA	15.90	15.90	
EAGAN	49.43	49.43		MORRIS	8.79	8.79		WAITE PARK	7.77	7.77	
EAST BETHEL	29.53	29.53		MOUND	7.94	7.94		WASECA	7.77	7.77	
EAST GRAND FORKS	16.73	16.73		MOUNDS VIEW	10.86	10.86		WEST ST PAUL	13.54	14.29	0.75
EDEN PRAIRIE	49.20	49.20		NEW BRIGHTON	15.27	15.27		WHITE BEAR LAKE	20.94	20.94	
EDINA	40.85	40.85		NEW HOPE	12.86	12.86		WILLMAR	28.15	28.15	
ELK RIVER	39.39	39.39		NEW PRAGUE	10.72	10.72		WINONA	23.10	23.10	
ELKO NEW MARKET	5.28	5.28		NEW ULM	18.05	18.05		WOODBURY	60.83	61.33	0.50
FAIRMONT	19.97	19.97		NORTH BRANCH	29.41	29.41		WORTHINGTON	12.57	12.57	
FALCON HEIGHTS	3.29	3.29		NORTH MANKATO	16.33	16.33		WYOMING	16.35	16.35	
FARIBAULT	27.97	28.60	0.63	NORTH ST PAUL	11.39	11.39		ZIMMERMAN	6.52	6.54	0.02
FARMINGTON	16.95	16.95		NORTHFIELD	17.06	17.06		Total	3,927.21	3,947.01	19.80

2024 CONSTRUCTION NEEDS & 2025 CONSTRUCTION NEEDS ALLOCATIONS

Fifty percent of the total apportionment is determined on a prorated share of each city's construction Needs. The construction Needs in this report are computed from annual Needs Updates submitted by each city. Before determining each city's allocation, the following Municipal Screening Board mandated adjustments are applied to the "unadjusted" construction Needs.

- Excess Unencumbered Construction Fund Balance Adjustment
- Low Balance Incentive
- After the Fact Right of Way Adjustment
- After the Fact Retaining Wall Adjustment
- After the Fact Railroad Crossing Adjustment
- After the Fact Railroad Bridge over MSAS Adjustment
- Excess Maintenance Account (none for 2024)

For the second straight year, individual adjustments will be applied to cities with MSAS mileage not completely within their corporate limits (see statute language change to MS 162.13 Subd 2).

By applying all these adjustments, the "Adjusted Construction Needs" are calculated for each city. These are the Needs figures used to determine the Construction Needs Allocations. The actual amount of the road user fund for distribution to the Municipal State Aid Account will not be available until January 2025.

The tentative 2025 Needs allocations in this book will be based on the 2024 money needs apportionment amount of **\$117,429,796**.

The Municipal Screening Board will make their Money Needs recommendation to the commissioner by Nov. 1st

The data on the following pages are for the Screening Board's use in determining the Tentative 2024 Construction Needs. These tabulations show the impact of all adjustments and tentative allocations to each city.

Adjustments to the Construction Needs



EXCESS UNENCUMBERED CONSTRUCTION FUND BALANCE ADJUSTMENT

Screening Board Resolutions state:

The December 31 construction fund balance will be compared to the annual construction allotment from January of the same year. If the December 31 construction fund balance exceeds 3 times the January construction allotment, and the construction fund balance is over 3 times the average construction allotment for all cities excluding cities of the first class (hereinafter referred to as the adjusted average construction allotment), then the negative adjustment to the Needs will be 1 times the December 31 construction fund balance. In each consecutive year the December 31 construction fund balance exceeds 3 times the January construction allotment (and the balance is over 3 times the adjusted average construction allotment) the negative adjustment to the Needs will be increased to 2, 3, 4, etc. times the December 31 construction fund balance until such time the Construction Needs are adjusted to zero.

If the December 31 construction fund balance drops below 3 times the January construction allotment and subsequently increases to over 3 times, the multipliers will start over with one.

The adjusted average construction allotment used for this purpose shall not decrease in value from one year to the next.

If a city wishes to justify their balance in excess of said limits, and request an exemption to the excess balance adjustment, their request must be reviewed and approved by the Municipal Screening Board at their Annual Fall Meeting.

LOW BALANCE INCENTIVE

Screening Board Resolutions state:

The amount of the Excess Unencumbered Construction Fund Balance Adjustment will be redistributed as a positive adjustment to the Construction Needs of all municipalities whose December 31st construction fund balance is less than 1 times their January construction allotment of the same year. This redistribution will be based on a city's prorated share of its Unadjusted Construction Needs to the total Unadjusted Construction Needs of all participating cities times the total Excess Balance Adjustment.

The August 20, 2024 balance is used for this report. The final adjustment will be made using the December 31, 2024 construction fund balances.

EXCESS BALANCE ADJUSTMENT REDISTRIBUTED AS LOW BALANCE INCENTIVE

Balance floor for Dec. 31, 2024 is **\$2,845,063**. (see Screening Board Resolutions)

Ratio must be 3X or greater for excess balance adjustment to be applied

Municipality	January 2024 Construction Allotment	Unencumbered Balance Available (90&90p acct) as of 8/20/2024	Ratio between Balance & Construction Allotment	First Year of		Unadjusted Needs for 2025 Distribution	Low Balance Incentive Factor	Low Balance Incentive
				Excess Balance Adjustment	Multiplier			
Albert Lea	\$919,978	\$681,742	0.741			\$75,002,816	0.0158	\$1,046,258
Albertville	422,014	1,900,636	4.504	No Adjustment / balance is under floor				
Alexandria	1,040,498	(1,530,198)	(1.471)			100,572,821	0.0212	1,402,949
Andover	1,440,075	1,445,469	1.004					
Anoka	748,525	(161,117)	(0.215)			52,112,491	0.0110	726,948
Apple Valley	2,089,857	1,431,974	0.685			129,019,073	0.0272	1,799,763
Arden Hills	340,946	0	0.000			18,617,539	0.0039	259,707
Austin	1,564,198	3,632,529	2.322					
Baxter	589,356	(360,949)	(0.612)			55,865,339	0.0118	779,298
Becker	321,109	321,109	1.000					
Belle Plaine	437,987	(1,142,245)	(2.608)			24,382,328	0.0051	340,123
Bemidji	779,050	1,607,189	2.063					
Big Lake	449,183	725,749	1.616					
Blaine	2,756,866	7,952,476	2.885					
Bloomington	3,369,105	9,957,258	2.955					
Brainerd	776,203	(872,071)	(1.124)			62,469,882	0.0132	871,429
Brooklyn Center	1,234,913	485,920	0.393			72,071,530	0.0152	1,005,368
Brooklyn Park	3,218,888	6,107,552	1.897					
Buffalo	786,972	97,261	0.124			61,045,443	0.0129	851,559
Burnsville	2,483,369	6,416,606	2.584					
Byron	396,440	(874,490)	(2.206)			23,396,149	0.0049	326,367
Cambridge	744,610	0	0.000			51,486,714	0.0109	718,218
Carver	337,388	823,982	2.442					
Champlin	949,324	(793,579)	(0.836)			60,984,746	0.0129	850,712
Chanhassen	1,090,957	1,974,619	1.810					
Chaska	1,064,855	0	0.000			63,355,145	0.0134	883,778
Chisago City	265,306	(132,527)	(0.500)			20,543,233	0.0043	286,570
Chisholm	255,636	(200,856)	(0.786)			20,242,219	0.0043	282,371
Circle Pines	221,010	350,171	1.584					
Cloquet	595,287	980,265	1.647					
Columbia Heights	709,129	714,356	1.007					
Coon Rapids	2,415,110	1,800,356	0.745			155,900,203	0.0329	2,174,743
Corcoran	377,374	2,746,009	7.277	No Adjustment / balance is under floor				
Cottage Grove	2,137,127	(1,862,873)	(0.872)			116,498,980	0.0246	1,625,113
Credit River	284,972	596,587	2.093					
Crookston	409,541	1,995,418	4.872	No Adjustment / balance is under floor				
Crystal	811,430	(737,707)	(0.909)			45,141,054	0.0095	629,699

Municipality	January 2024 Construction Allotment	Unencumbered Balance Available (90&90p acct) as of 8/20/2024	Ratio between Balance & Construction Allotment	First Year of Excess Balance Adjustment		Excess Balance Adjustment	Unadjusted Needs for 2025 Distribution	Low Balance Incentive Factor	Low Balance Incentive
					Multiplier				
Dayton	414,463	(12,946)	(0.031)				44,564,546	0.0094	621,657
Delano	268,111	67,806	0.253				16,942,139	0.0036	236,336
Detroit Lakes	736,910	1,510,177	2.049						
Duluth	\$4,657,541	\$6,145,063	1.319						
Eagan	3,452,576	1,933,439	0.560				\$160,823,956	0.0339	\$2,243,428
East Bethel	692,149	(76,963)	(0.111)				61,558,767	0.0130	858,719
East Grand Forks	510,221	190,779	0.374				55,014,392	0.0116	767,428
Eden Prairie	2,855,983	3,460,718	1.212						
Edina *	2,195,923	5,503,214	2.506						
Elk River	1,414,867	3,647,548	2.578						
Elko New Market	225,938	225,938	1.000						
Fairmont	648,380	311,193	0.480				59,790,632	0.0126	834,055
Falcon Heights	172,861	589,583	3.411	No Adjustment / balance is under floor					
Faribault	1,166,327	514,940	0.442				92,983,061	0.0196	1,297,075
Farmington	831,779	1,109,737	1.334						
Fergus Falls	899,159	1,583,657	1.761						
Forest Lake	1,058,047	2,291,966	2.166						
Fridley	951,417	500,573	0.526				65,752,910	0.0139	917,226
Glencoe	331,167	(24,824)	(0.075)				21,637,163	0.0046	301,829
Golden Valley *	988,686	4,119,352	4.166	2024	2	(8,238,705)			
Grand Rapids	738,959	656,938	0.889				73,440,545	0.0155	1,024,465
Ham Lake	907,130	979,664	1.080						
Hastings	963,263	2,802,669	2.910						
Hermantown	734,614	(709,251)	(0.965)				53,611,002	0.0113	747,851
Hibbing	1,242,150	739,629	0.595				127,665,843	0.0269	1,780,886
Hopkins	646,003	(1,969,459)	(3.049)				37,735,252	0.0080	526,391
Hugo	743,297	0	0.000				56,060,840	0.0118	782,026
Hutchinson	996,214	2,356,573	2.366						
International Falls	326,136	(726,456)	(2.227)				18,651,500	0.0039	260,181
Inver Grove Heights	1,476,826	2,619,693	1.774						
Isanti	272,757	(123,203)	(0.452)				17,115,368	0.0036	238,752
Jordan	269,701	(443,427)	(1.644)				19,049,185	0.0040	265,728
Kasson	277,705	(483,311)	(1.740)				18,041,059	0.0038	251,665
LaCrescent	209,666	1,118,173	5.333	No Adjustment / balance is under floor					
Lake City	257,850	161,834	0.628				20,437,649	0.0043	285,097
Lake Elmo	683,125	1,820,838	2.665						
Lakeville	4,053,098	4,011,489	0.990				234,772,633	0.0495	3,274,981
Lindstrom	260,634	260,634	1.000						
Lino Lakes	882,341	1,576,159	1.786						
Litchfield	295,030	62,239	0.211				21,768,125	0.0046	303,656
Little Canada	445,497	0	0.000				30,579,802	0.0064	426,576

Municipality	January 2024 Construction Allotment	Unencumbered Balance Available (90&90p acct) as of 8/20/2024	Ratio between Balance & Construction Allotment	First Year of Excess Balance Adjustment		Excess Balance Adjustment	Unadjusted Needs for 2025 Distribution	Low Balance Incentive Factor	Low Balance Incentive
					Multiplier				
Little Falls	753,786	3,398,852	4.509		1	(3,398,852)			
Luverne	204,529	204,529	1.000						
Mahtomedi	344,453	179,749	0.522				24,196,626	0.0051	337,533
Mankato	\$2,090,250	\$0	0.000				154,745,729	0.0326	2,158,639
Maple Grove	2,770,972	8,553,620	3.087		1	(8,553,620)			
Maplewood	\$1,919,555	\$2,329,365	1.213						
Marshall	886,455	(1,409,136)	(1.590)				\$60,039,572	0.0127	\$837,527
Medina	365,912	35,093	0.096				30,367,960	0.0064	423,621
Mendota Heights	550,893	1,211,149	2.199						
Minneapolis	13,291,172	19,478,150	1.465						
Minnetonka	2,230,404	346,801	0.155				150,723,613	0.0318	2,102,532
Minnetrista	398,985	1,027,515	2.575						
Montevideo	359,125	577,983	1.609						
Monticello	655,165	(2,011,079)	(3.070)				47,002,072	0.0099	655,660
Moorhead	2,431,228	5,021,666	2.065						
Morris	269,270	835,691	3.104	No Adjustment / balance is under floor					
Mound	337,288	987,617	2.928						
Mounds View	481,063	0	0.000				27,208,873	0.0057	379,553
New Brighton	774,222	592,292	0.765				38,488,832	0.0081	536,903
New Hope	744,888	1,382,845	1.856						
New Prague	373,082	1,519,478	4.073	No Adjustment / balance is under floor					
New Ulm	851,171	1,011,333	1.188						
North Branch	733,590	272,865	0.372				68,870,447	0.0145	960,714
North Mankato	671,789	(2,797,392)	(4.164)				49,563,763	0.0104	691,394
North St. Paul	478,948	(422,085)	(0.881)				30,464,132	0.0064	424,962
Northfield	798,070	(187,025)	(0.234)				47,810,291	0.0101	666,934
Oak Grove	652,988	1,145,540	1.754						
Oakdale	1,046,192	(1,298,656)	(1.241)				62,012,575	0.0131	865,050
Orono	363,451	860,775	2.368						
Otsego	1,004,029	(144,169)	(0.144)				72,705,631	0.0153	1,014,214
Owatonna	1,670,531	4,835,538	2.895						
Plymouth	3,511,809	3,511,809	1.000						
Princeton	224,012	425,307	1.899						
Prior Lake	916,074	(1,569,701)	(1.714)				66,310,742	0.0140	925,007
Ramsey	1,257,223	965,786	0.768				92,564,646	0.0195	1,291,239
Red Wing	788,235	812,156	1.030						
Redwood Falls	295,604	259,762	0.879				26,749,841	0.0056	373,149
Richfield	1,418,839	(1,500,291)	(1.057)				80,601,967	0.0170	1,124,364
Robbinsdale	530,381	1,050,716	1.981						
Rochester	6,770,308	12,172,433	1.798						
Rogers *	763,507	3,824,604	5.009	2024	2	(7,649,207)			

Municipality	January 2024 Construction Allotment	Unencumbered Balance Available (90&90p acct) as of 8/20/2024	Ratio between Balance & Construction Allotment	First Year of Excess Balance Adjustment		Excess Balance Adjustment	Unadjusted Needs for 2025 Distribution	Low Balance Incentive Factor	Low Balance Incentive
					Multiplier				
Rosemount	1,192,618	1,818,800	1.525						
Roseville	1,394,160	3,421,014	2.454						
Sartell	1,121,454	(4,000,000)	(3.567)				65,558,047	0.0138	914,508
Sauk Rapids	840,964	806,119	0.959				49,333,165	0.0104	688,177
Savage	1,635,699	4,913	0.003				78,498,039	0.0166	1,095,015
Shakopee	1,870,825	804,225	0.430				134,499,143	0.0284	1,876,208
Shoreview	941,401	(2,749,435)	(2.921)				52,307,828	0.0110	729,673
Shorewood	\$346,469	\$1,993,188	5.753	No Adjustment / balance is under floor					
South Saint Paul	867,894	3,185,441	3.670	2024	1	(3,185,441)			
Spring Lake Park	274,857	484,915	1.764						
St Anthony	339,526	(231,815)	(0.683)				\$19,587,352	0.0041	\$273,235
St Cloud	3,235,586	782,529	0.242				243,346,401	0.0513	3,394,582
St Francis	377,168	385,915	1.023						
St Joseph	307,051	981,577	3.197	No Adjustment / balance is under floor					
St Louis Park	1,553,688	0	0.000				120,599,899	0.0254	1,682,319
St Michael	893,758	1,564,083	1.750						
St Paul	10,946,803	35,136,374	3.210	2024	1	(35,136,374)			
St Paul Park	242,830	905,006	3.727	No Adjustment / balance is under floor					
St Peter	688,516	(405,509)	(0.589)				41,537,443	0.0088	579,430
Stewartville	256,265	0	0.000				15,683,622	0.0033	218,780
Stillwater	788,912	499,921	0.634				53,543,844	0.0113	746,915
Thief River Falls	571,548	214,697	0.376				51,397,391	0.0108	716,972
Vadnais Heights	475,843	987,675	2.076						
Victoria	406,350	2,324,976	5.722	No Adjustment / balance is under floor					
Virginia	465,773	1,713,066	3.678	No Adjustment / balance is under floor					
Waconia	619,420	1,991,936	3.216	No Adjustment / balance is under floor					
Waite Park	463,994	2,101,088	4.528	No Adjustment / balance is under floor					
Waseca	344,150	1,050,237	3.052	No Adjustment / balance is under floor					
West St Paul	732,985	732,985	1.000						
White Bear Lake	936,025	936,025	1.000						
Willmar	1,131,205	1,435,891	1.269						
Winona	1,110,886	830,620	0.748				78,861,547	0.0166	1,100,086
Woodbury	3,110,920	3,195,691	1.027						
Worthington	631,704	398,011	0.630				34,989,691	0.0074	488,092
Wyoming	465,692	(1,191,926)	(2.559)				40,464,893	0.0085	564,469
Zimmerman	315,865	56,407	0.179				15,610,621	0.0033	217,762
Total	\$178,867,341	\$224,035,123				(\$66,162,199)	\$4,742,950,312	1.0000	\$66,162,199

* An exemption to the Excess Balance Penalty was requested by these cities and approved by the Municipal Screening Board in 2023

NEEDS ADJUSTMENT FOR RIGHT-OF WAY-ACQUISITION

(see Screening Board resolution on After the Fact Right-of-Way Adjustments)

Municipality	Total Right-of-Way Expenditures for 2024 Allocations	+	New Right-of-Way Expenditures for 2025 Allocation	+	Expired Right-of-Way Expenditures in 2024	=	Total Right-of-Way Expenditures for 2025 Allocations
Albert Lea							
Albertville							
Alexandria	\$565,418						\$565,418
Andover	13,320						13,320
Anoka							
Apple Valley							
Arden Hills							
Austin	6,400						6,400
Baxter							
Becker							
Belle Plaine	1,224,822						1,224,822
Bemidji							
Big Lake							
Blaine	5,443,699				(5,153,368)		290,331
Bloomington **	179,815				(\$173,612)		6,203
Brainerd	1,242,319						1,242,319
Brooklyn Center							
Brooklyn Park	44,385						44,385
Buffalo	124,200						124,200
Burnsville							
Byron							
Cambridge							
Carver							
Champlin							
Chanhassen							
Chaska	450,939						450,939
Chisago City							
Chisholm							
Circle Pines	82,365				(82,365)		
Cloquet							
Columbia Heights							
Coon Rapids	220,000						220,000
Corcoran							
Cottage Grove			1,611,916				1,611,916
Credit River							
Crookston							
Crystal							
Dayton	1,181,809						1,181,809
Delano	200,000						200,000
Detroit Lakes	6,059				(114)		5,945
Duluth **	645,362				(478,164)		167,198
Eagan **	3,775,593		23,960		(3,139,972)		659,581
East Bethel	728,360		14,000				742,360
East Grand Forks	141,624						141,624
Eden Prairie	1,274,539		446,949				1,721,488
Edina							
Elk River **	1,070,177				(605,119)		465,058
Elko New Market							
Fairmont							
Falcon Heights							

Municipality	Total Right-of-Way Expenditures for 2024 Allocations	+	New Right-of-Way Expenditures for 2025 Allocation	+	Expired Right-of-Way Expenditures in 2024	=	Total Right-of-Way Expenditures for 2025 Allocations
Faribault	159,513						159,513
Farmington	110,282						110,282
Fergus Falls	318,549						318,549
Forest Lake							
Fridley							
Glencoe	\$157,437						\$157,437
Golden Valley							
Grand Rapids	615,451				(226,273)		389,178
Ham Lake **	1,202,990		\$16,651		(\$188,176)		1,031,465
Hastings							
Hermantown	75,976		6,210				82,186
Hibbing							
Hopkins							
Hugo							
Hutchinson							
International Falls							
Inver Grove Heights			125,400				125,400
Isanti							
Jordan	35,900						35,900
Kasson	44,906						44,906
La Crescent	25,000				(25,000)		
Lake City							
Lake Elmo	232,821						232,821
Lakeville	6,270						6,270
Lindstrom							
Lino Lakes	170,257						170,257
Litchfield							
Little Canada							
Little Falls							
Luverne							
Mahtomedi							
Mankato	52,197						52,197
Maple Grove							
Maplewood	541,433						541,433
Marshall	294,616				(134,947)		159,669
Medina							
Mendota Heights	16,836						16,836
Minneapolis	650,000						650,000
Minnetonka							
Minnetrissa	145,293						145,293
Montevideo							
Monticello							
Moorhead	4,424,841				(102,951)		4,321,890
Morris							
Mound							
Mounds View							
New Brighton	111,812						111,812
New Hope							
New Prague	6,287						6,287
New Ulm							
North Branch	63,910				(13,538)		50,372
North Mankato *	64,226		104,874				169,100
North St. Paul							
Northfield							
Oak Grove **	503,592				(207,633)		295,959

Municipality	Total Right-of-Way Expenditures for 2024 Allocations	+	New Right-of-Way Expenditures for 2025 Allocation	+	Expired Right-of-Way Expenditures in 2024	=	Total Right-of-Way Expenditures for 2025 Allocations
Oakdale	1,572,366						1,572,366
Orono							
Otsego *	1,568,155		589,850		(53,332)		2,104,673
Owatonna							
Plymouth	3,008,220		\$185,000		(248,124)		\$2,945,096
Princeton							
Prior Lake	423,049						423,049
Ramsey	207,749						207,749
Red Wing							
Redwood Falls	\$383,850						\$383,850
Richfield	7,693,463						7,693,463
Robbinsdale							
Rochester *	2,051,644		1,665,689				3,717,333
Rogers							
Rosemount	108,150				(19,750)		88,400
Roseville	52,912						52,912
Sartell	1,406,000						1,406,000
Sauk Rapids							
Savage							
Shakopee	22,221						22,221
Shoreview							
Shorewood	22,486						22,486
South St. Paul							
Spring Lake Park							
St Anthony							
St Cloud	3,036,110				(80,249)		2,955,861
St Francis	14,990						14,990
St Joseph	230,143						230,143
St Louis Park							
St Michael							
St Paul **	12,994,723				(2,252,199)		10,742,524
St Paul Park							
St Peter	1,814,380				(626)		1,813,754
Stewartville							
Stillwater							
Thief River Falls	467,865						467,865
Vadnais Heights	17,096						17,096
Victoria							
Virginia							
Waconia							
Waite Park	397,198						397,198
Waseca	213,261						213,261
West St. Paul							
White Bear Lake							
Willmar							
Winona							
Woodbury	167,597				(87,147)		80,450
Worthington							
Wyoming	16,500						16,500
Zimmerman							
Total	\$66,541,728		\$4,790,499		(\$13,272,659)		\$58,059,568

* city added more than one new expenditure for 2025

** city had more than one expenditure expire in 2024

NEW RIGHT-OF-WAY ADJUSTMENTS, 2025

MUNICIPALITY	PROJECT	AMOUNT
Cottage Grove	180-112-013	\$1,611,916
Eagan	195-108-007	\$23,960
East Bethel	203-109-002	\$14,000
Eden Prairie	181-114-001	\$446,949
Ham Lake	197-110-003	\$16,651
Hermantown	202-101-014	\$6,210
Inver Grove Heights	178-129-002	\$125,400
North Mankato	150-117-007	\$61,565
North Mankato	150-255-001	\$43,309
Otsego	217-113-001	\$104,668
Otsego	217-102-009	\$254,123
Otsego	217-102-009	\$231,059
Plymouth	155-210-001	\$185,000
Rochester	159-080-021	\$948,067
Rochester	159-201-007	\$717,622
TOTAL		\$4,790,499

EXPIRED RIGHT-OF-WAY ADJUSTMENTS, 2024

MUNICIPALITY	PROJECT	AMOUNT
Blaine	106-124-xxx	\$5,153,368
Bloomington	107-413-008 overpayment	(\$16,679)
Bloomington	107-385-017 overpayment	(\$55,656)
Bloomington	107-130-037	\$51,348
Bloomington	107-399-028	\$194,599
Circle Pines	244-106-001	\$82,365
Detroit Lakes	117-125-001	\$114
Duluth	118-178-005	\$92,334
Duluth	118-196-003	\$145,595
Duluth	118-200-001	\$490
Duluth	118-201-001	\$141,344
Duluth	118-202-001	\$98,401
Eagan	195-108-004	\$3,079,572
Eagan	195-132-001	\$60,400
Elk River	204-104-007 overpayment	(\$110,831)
Elk River	204-104-006	\$715,950
Grand Rapids	129-xxx-xxx	\$226,273
Ham Lake	197-102-004	\$48,894
Ham Lake	197-125-001	\$138,972
Ham Lake	197-125-003	\$310
LaCrescent	236-xxx-xxx	\$25,000
Marshall	139-131-002	\$134,947
Moorhead	144-116-010	\$102,951
North Branch	225-112-001	\$13,538
Oak Grove	223-101-001	\$149,290
Oak Grove	223-102-001	\$47,853
Oak Grove	223-120-001	\$3,555
Oak Grove	223-121-001	\$6,935
Otsego	217-102-005	\$53,332
Plymouth	155-164-014	\$248,124
Rosemount	208-104-003	\$19,750
St. Cloud	162-114-008	\$80,249
St. Paul	164-163-004	\$310,444
St. Paul	164-297-001	\$1,941,755
St. Peter	165-127-001	\$626
Woodbury	192-117-010	\$87,147
TOTAL		\$13,272,659

AFTER THE FACT RETAINING WALL ADJUSTMENT

(see Screening Board resolution on After the Fact Retaining Wall Adjustment)

Municipality	Retaining Wall Expenditures for 2024 Allocations	New Retaining Wall Expenditures for 2025	Retaining Wall Expenditures Expired in 2024	Total Retaining Wall Adjustment for 2025 Allocations
Albert Lea	\$67,342	\$0	\$0	\$67,342
Alexandria	25,633	0	25,633	0
Bloomington	297,616	0	0	297,616
Brainerd	231,160	0	0	231,160
Buffalo	61,252	0	0	61,252
Cambridge	28,020	0	0	28,020
Cloquet	81,498	0	0	81,498
Crystal	42,510	0	0	42,510
Detroit Lakes	38,304	0	0	38,304
Duluth	3,043,689	0	0	3,043,689
Eden Prairie	129,789	0	0	129,789
Fergus Falls	110,360	0	0	110,360
Grand Rapids	236,876	0	0	236,876
Inver Grove Heights	179,003	0	0	179,003
Kasson	35,640	0	0	35,640
La Crescent	8,624	0	8,624	0
Marshall	514,325	0	0	514,325
Minnetonka	37,913	0	0	37,913
Monticello	307,791	0	0	307,791
Moorhead	375,667	0	0	375,667
Mounds View	13,419	0	0	13,419
New Hope	32,400	0	0	32,400
Northfield	126,209	0	0	126,209
Oakdale	20,658	0	0	20,658
Plymouth	64,144	0	0	64,144
Red Wing	539,025	0	0	539,025
Roseville	107,381	108,374	0	215,755
Thief River Falls	296,422	0	0	296,422
West St. Paul	125,918	0	0	125,918
Total	\$7,178,588	\$108,374	\$34,257	\$7,252,705

NEW PROJECT LISTING RETAINING WALL CONSTRUCTION

one requested in 2024

Municipality	Project or Route	Amount	Total Adjustment
Roseville	160-216-024	\$108,374	\$108,374
Total			\$108,374

EXPIRED PROJECTS RETAINING WALL CONSTRUCTION

expired after 2024 distribution

Municipality	Project or Route	Amount	Total Adjustment
Alexandria	102-129-002	\$25,633	\$25,633
La Crescent	236-124-001	\$8,624	\$8,624
Total			\$34,257

AFTER THE FACT RAILROAD CROSSING ADJUSTMENT

Screening Board Resolution:

Any Railroad Crossing improvements shall not be included in the Needs Calculations until the project has been completed and the actual cost established. At that time a Construction Needs adjustment shall be made by annually adding the local cost (which is the total cost less county or trunk highway participation) to the annual Construction Needs for a 15 year period. Only State Aid eligible items are allowed to be included in this adjustment, and all Railroad Crossing Needs adjustments must be input by the city and approved by the District State Aid Engineer.

Municipality	Eligible Railroad Crossing Expenditures	New Railroad Crossing Expenditures 2024 (none)	Expired Railroad Crossing Expenditures	Expire Date	Total Railroad Crossing Adjustment for 2025 Apportionment
Buffalo	\$528,566			2031	\$528,566
Cambridge	\$234,357			2031	\$234,357
Fergus Falls	\$299,555			2029	\$299,555
Moorhead	\$258,980			2032	\$258,980
Moorhead	\$366,805			2032	\$366,805
Moorhead	\$123,641			2037	\$123,641
New Ulm	\$18,433			2030	\$18,433
Northfield	\$150,311			2037	\$150,311
Total	\$1,980,648	\$0	\$0		\$1,980,648

AFTER THE FACT RAILROAD BRIDGE OVER MSAS ADJUSTMENT

RR Bridge over MSAS Route Rehabilitation

Any structure that has been rehabilitated (Minnesota Administrative Rules, CHAPTER 8820, 8820.0200 DEFINITIONS, Subp. 8. Bridge rehabilitation) shall not be included in the Needs calculations until the rehabilitation project has been completed and the actual cost established. At that time a Construction Needs adjustment shall be made by annually adding the local cost (which is the total cost less county or trunk highway participation) for a 15-year period. Only State Aid eligible items are allowed to be included in this adjustment and all structure rehabilitation Needs adjustments must be input by the city and approved by the DSAE.

RR Bridge over MSAS Route Construction/Reconstruction

Any structure that has been constructed/reconstructed (Minnesota Administrative Rules, CHAPTER 8820, 8820.0200 DEFINITIONS, Subp. 31. Reconstruction) shall not be included in the Needs calculations until the project has been completed and the actual cost established. At that time a Construction Needs adjustment shall be made by annually adding the local cost (which is the total cost less county or trunk highway participation) for a 35-year period. Only State Aid eligible items are allowed to be included in this adjustment and all structure construction/reconstruction Needs adjustments must be input by the city and approved by the District State Aid Engineer

Municipality	Eligible Railroad Bridge over MSAS Expenditures	Type of Construction	Expire Date	Total RR Bridge over MSAS Adjustment for 2025 Apportionment
Thief River Falls	\$378,684	Construction/ Reconstruction	2049	\$378,684
Total	\$378,684			\$378,684

OUTSIDE CITY LIMITS ADJUSTMENT

In 2023, statutory language changes affected the definition of “Money Needs” as defined in MS 162.13 Subd 2. As a result, roadways coded as “outside city limits”, which previously did not draw Money Needs, were deemed eligible to draw Money Needs. The following statutory language changes were implemented.

Money needs defined. *For the purpose of this section money needs of each city having a population of 5,000 or more are defined as the estimated cost of constructing and maintaining over a period of 25 years the municipal state-aid street system ~~in~~ located and established by such city. Right-of-way costs and drainage shall be included in money needs. Lighting costs and other costs incidental to construction and maintenance, or a specified portion of ~~such~~ those costs, as set forth in the commissioner’s rules, may be included in determining money needs. To avoid variances in costs due to difference in construction and maintenance policy, construction and maintenance costs shall be estimated on the basis of the engineering standards developed cooperatively by the commissioner and the engineers, or a committee thereof, of the cities.*

Because roadways coded as “outside city limits” are new to draw Needs, the State Aid Needs Application requires an enhancement to include these segments in the overall calculation. Until then, State Aid will be applying after-the-fact / individual adjustments to cities with MSAS System mileage not completely within their corporate boundaries.

INDIVIDUAL ADJUSTMENTS

The following cities will receive individual adjustments due to having MSAS mileage not completely within their city limits. This mileage is now eligible to draw Needs.

Andover: \$62,860 for 0.04 miles of 167th Lane inside the city of Ham Lake.

Blaine: \$450,425 for 0.25 miles of Naples Street shared with the small city of Lexington.

Brainerd: \$138,752 for 0.04 miles of Riverside Drive on a township boundary.

Elko New Market: \$295,460 for 0.12 miles of James Pkwy within a township.

Faribault: \$937,862 for 0.32 miles of Western Ave shared with / within a township.

Mahtomedi: \$49,243 for 0.02 miles of Warner Ave shared with the small city of Willernie.

Mankato: \$270,840 for 0.11 miles of Carver Road inside a township.

Marshall: \$361,445 for 0.23 miles of a non-existing route inside a township.

Mendota Heights: \$352,519 for 0.17 miles inside the small city of Mendota.

Minnetrissa: \$738,696 for 0.41 miles shared with the small city St. Bonifacius.

Montevideo: \$341,112 for 0.16 miles inside a township.

Moorhead: \$450,425 for 0.25 miles of 45th Street S on a township boundary.

Prior Lake: \$615,473 for 0.21 miles of Mushtown Road on a township boundary.

Rochester: \$1,010,210 for 0.33 miles on township boundaries.

Saint Michael: \$900,849 for 0.50 miles of 60th Street on a township boundary.

White Bear Lake: \$24,623 for 0.01 miles of Division Avenue inside a township.

2024 ADJUSTED MONEY NEEDS

for the January 2025 apportionment

Municipality	Unadjusted Needs for Jan. 2025 Distribution	ADJUSTMENTS					Total Adjustments	Adjusted Money Needs
		Excess Balance Adjustment redistributed as Low Balance Incentive	(+) After the Fact Railroad Bridge over MSAS Route	(+) After the Fact Right of Way Adjustment	(+) After the Fact Retaining Wall Adjustment	(+) After the Fact Railroad Crossing Adjustment		
Albert Lea	\$75,002,816	\$1,046,258			\$67,342		\$67,342	\$75,070,158
Albertville	21,461,745						0	21,461,745
Alexandria	100,572,821	1,402,949		\$565,418			565,418	101,138,239
Andover	103,818,721			13,320			76,180	103,894,901
Anoka	52,112,491	726,948					0	52,112,491
Apple Valley	129,019,073	1,799,763					0	129,019,073
Arden Hills	18,617,539	259,707					0	18,617,539
Austin	94,652,054			6,400			6,400	94,658,454
Baxter	55,865,339	779,298					0	55,865,339
Becker	20,492,331						0	20,492,331
Belle Plaine	24,382,328	340,123		1,224,822			1,224,822	25,607,150
Bemidji	62,030,083						0	62,030,083
Big Lake	29,312,985						0	29,312,985
Blaine	170,435,028			290,331			450,425	171,175,784
Bloomington	271,326,360			6,203	297,616		303,819	271,630,179
Brainerd	62,469,882	871,429		1,242,319	231,160		1,387,528	64,082,113
Brooklyn Center	72,071,530	1,005,368					0	72,071,530
Brooklyn Park	196,522,344			44,385			44,385	196,566,729
Buffalo	61,045,443	851,559		124,200	61,252	\$528,566	714,018	61,759,461
Burnsville	157,363,714						0	157,363,714
Byron	23,396,149	326,367					0	23,396,149
Cambridge	51,486,714	718,218			28,020	234,357	262,377	51,749,091
Carver	18,506,549						0	18,506,549
Champlin	60,984,746	850,712					0	60,984,746
Chanhassen	78,170,847						0	78,170,847
Chaska	63,355,145	883,778		450,939			450,939	63,806,084
Chisago City	20,543,233	286,570					0	20,543,233
Chisholm	20,242,219	282,371					0	20,242,219
Circle Pines	8,957,228						0	8,957,228
Cloquet	58,502,601				81,498		81,498	58,584,099
Columbia Heights	35,570,645						0	35,570,645
Coon Rapids	155,900,203	2,174,743		220,000			220,000	156,120,203
Corcoran	39,917,374						0	39,917,374
Cottage Grove	116,498,980	1,625,113		1,611,916			1,611,916	118,110,896
Credit River	23,958,525						0	23,958,525
Crookston	35,259,305						0	35,259,305
Crystal	45,141,054	629,699			42,510		42,510	45,183,564
Dayton	44,564,546	621,657		1,181,809			1,181,809	45,746,355
Delano	16,942,139	236,336		200,000			200,000	17,142,139
Detroit Lakes	73,159,593			5,945	38,304		44,249	73,203,842

Municipality	Unadjusted Needs for Jan. 2025 Distribution	Excess Balance Adjustment redistributed as Low Balance Incentive	(+) After the Fact Railroad Bridge over MSAS Route	(+) After the Fact Right of Way Adjustment	(+) After the Fact Retaining Wall Adjustment	(+) After the Fact Railroad Crossing Adjustment	(+) Individual Adjustments	Total Adjustments	Adjusted Money Needs
Duluth	\$390,555,128			\$167,198	\$3,043,689			\$3,210,887	\$393,766,015
Eagan	160,823,956	\$2,243,428		659,581				659,581	161,483,537
East Bethel	61,558,767	858,719		742,360				742,360	62,301,127
East Grand Forks	55,014,392	767,428		141,624				141,624	55,156,016
Eden Prairie	172,840,761			1,721,488	129,789			1,851,277	174,692,038
Edina	148,956,356							0	148,956,356
Elk River	116,675,717			465,058				465,058	117,140,775
Elko New Market	13,197,138						295,460	295,460	13,492,598
Fairmont	59,790,632	834,055						0	59,790,632
Falcon Heights	8,417,519							0	8,417,519
Faribault	92,983,061	1,297,075		159,513			937,862	1,097,375	94,080,436
Farmington	45,759,920			110,282				110,282	45,870,202
Fergus Falls	83,515,903			318,549	110,360	\$299,555		728,464	84,244,367
Forest Lake	87,830,479							0	87,830,479
Fridley	65,752,910	917,226						0	65,752,910
Glencoe	21,637,163	301,829		157,437				157,437	21,794,600
Golden Valley	75,861,371	(8,238,705)						0	75,861,371
Grand Rapids	73,440,545	1,024,465		389,178	236,876			626,054	74,066,599
Ham Lake	78,217,203			1,031,465				1,031,465	79,248,668
Hastings	67,524,451							0	67,524,451
Hermantown	53,611,002	747,851		82,186				82,186	53,693,188
Hibbing	127,665,843	1,780,886						0	127,665,843
Hopkins	37,735,252	526,391						0	37,735,252
Hugo	56,060,840	782,026						0	56,060,840
Hutchinson	63,292,712							0	63,292,712
International Falls	18,651,500	260,181						0	18,651,500
Inver Grove Heights	99,101,545			125,400	179,003			304,403	99,405,948
Isanti	17,115,368	238,752						0	17,115,368
Jordan	19,049,185	265,728		35,900				35,900	19,085,085
Kasson	18,041,059	251,665		44,906	35,640			80,546	18,121,605
La Crescent	13,962,203							0	13,962,203
Lake City	20,437,649	285,097						0	20,437,649
Lake Elmo	56,314,791			232,821				232,821	56,547,612
Lakeville	234,772,633	3,274,981		6,270				6,270	234,778,903
Lindstrom	13,728,924							0	13,728,924
Lino Lakes	60,175,928			170,257				170,257	60,346,185
Litchfield	21,768,125	303,656						0	21,768,125
Little Canada	30,579,802	426,576						0	30,579,802
Little Falls	52,453,409	(3,398,852)						0	52,453,409
Luverne	13,972,475							0	13,972,475
Mahtomedi	24,196,626	337,533					49,243	49,243	24,245,869
Mankato	154,745,729	2,158,639		52,197			270,840	323,037	155,068,766
Maple Grove	179,314,870	(8,553,620)						0	179,314,870
Maplewood	106,033,763			541,433				541,433	106,575,196
Marshall	60,039,572	837,527		159,669	514,325		361,445	1,035,439	61,075,011
Medina	30,367,960	423,621						0	30,367,960
Mendota Heights	42,688,085			16,836			352,519	369,355	43,057,440

Municipality	Unadjusted Needs for Jan. 2025 Distribution	Excess Balance Adjustment redistributed as Low Balance Incentive	(+) After the Fact Railroad Bridge over MSAS Route	(+) After the Fact Right of Way Adjustment	(+) After the Fact Retaining Wall Adjustment	(+) After the Fact Railroad Crossing Adjustment	(+) Individual Adjustments	Total Adjustments	Adjusted Money Needs
Minneapolis	\$850,841,612			\$650,000				\$650,000	\$851,491,612
Minnetonka	150,723,613	\$2,102,532			\$37,913			37,913	150,761,526
Minnetrista	29,205,621			145,293			\$738,696	883,989	30,089,610
Montevideo	22,519,158						341,112	341,112	22,860,270
Monticello	47,002,072	655,660			307,791			307,791	47,309,863
Moorhead	197,016,157			4,321,890	375,667	\$749,426	450,425	5,897,408	202,913,565
Morris	22,481,048							0	22,481,048
Mound	19,705,803							0	19,705,803
Mounds View	27,208,873	379,553			13,419			13,419	27,222,292
New Brighton	38,488,832	536,903		111,812				111,812	38,600,644
New Hope	39,615,449				32,400			32,400	39,647,849
New Prague	27,603,113			6,287				6,287	27,609,400
New Ulm	50,949,677					18,433		18,433	50,968,110
North Branch	68,870,447	960,714		50,372				50,372	68,920,819
North Mankato	49,563,763	691,394		169,100				169,100	49,732,863
North St. Paul	30,464,132	424,962						0	30,464,132
Northfield	47,810,291	666,934			126,209	150,311		276,520	48,086,811
Oak Grove	64,949,552			295,959				295,959	65,245,511
Oakdale	62,012,575	865,050		1,572,366	20,658			1,593,024	63,605,599
Orono	25,802,256							0	25,802,256
Otsego	72,705,631	1,014,214		2,104,673				2,104,673	74,810,304
Owatonna	107,098,402							0	107,098,402
Plymouth	239,311,851			2,945,096	64,144			3,009,240	242,321,091
Princeton	13,038,405							0	13,038,405
Prior Lake	66,310,742	925,007		423,049			615,473	1,038,522	67,349,264
Ramsey	92,564,646	1,291,239		207,749				207,749	92,772,395
Red Wing	77,183,957				539,025			539,025	77,722,982
Redwood Falls	26,749,841	373,149		383,850				383,850	27,133,691
Richfield	80,601,967	1,124,364		7,693,463				7,693,463	88,295,430
Robbinsdale	30,203,028							0	30,203,028
Rochester	460,645,723			3,717,333			1,010,210	4,727,543	465,373,266
Rogers	66,579,952	(7,649,207)						0	66,579,952
Rosemount	87,789,490			88,400				88,400	87,877,890
Roseville	86,671,001			52,912	215,755			268,667	86,939,668
Sartell	65,558,047	914,508		1,406,000				1,406,000	66,964,047
Sauk Rapids	49,333,165	688,177						0	49,333,165
Savage	78,498,039	1,095,015						0	78,498,039
Shakopee	134,499,143	1,876,208		22,221				22,221	134,521,364
Shoreview	52,307,828	729,673						0	52,307,828
Shorewood	25,523,041			22,486				22,486	25,545,527
South St. Paul	59,211,520	(3,185,441)						0	59,211,520
Spring Lake Park	16,683,191							0	16,683,191
St. Anthony	19,587,352	273,235						0	19,587,352
St. Cloud	243,346,401	3,394,582		2,955,861				2,955,861	246,302,262
St. Francis	30,832,113			14,990				14,990	30,847,103
St. Joseph	21,988,027			230,143				230,143	22,218,170
St. Louis Park	120,599,899	1,682,319						0	120,599,899

Municipality	Unadjusted Needs for Jan. 2025 Distribution	Excess Balance Adjustment redistributed as Low Balance Incentive	(+) After the Fact Railroad Bridge over MSAS Route	(+) After the Fact Right of Way Adjustment	(+) After the Fact Retaining Wall Adjustment	(+) After the Fact Railroad Crossing Adjustment	(+) Individual Adjustments	Total Adjustments	Adjusted Money Needs
St. Michael	\$64,837,959						\$900,849	\$900,849	\$65,738,808
St. Paul	666,532,540	(\$35,136,374)		\$10,742,524				10,742,524	677,275,064
St. Paul Park	17,655,305							0	17,655,305
St. Peter	41,537,443	579,430		1,813,754				1,813,754	43,351,197
Stewartville	15,683,622	218,780						0	15,683,622
Stillwater	53,543,844	746,915						0	53,543,844
Thief River Falls	51,397,391	716,972	\$378,684	467,865	\$296,422			1,142,971	52,540,362
Vadnais Heights	27,643,007			17,096				17,096	27,660,103
Victoria	25,568,260							0	25,568,260
Virginia	45,152,264							0	45,152,264
Waconia	45,969,493							0	45,969,493
Waite Park	24,610,820			397,198				397,198	25,008,018
Waseca	20,562,487			213,261				213,261	20,775,748
West St. Paul	43,283,238				125,918			125,918	43,409,156
White Bear Lake	58,056,606						24,623	24,623	58,081,229
Willmar	91,946,184							0	91,946,184
Winona	78,861,547	1,100,086						0	78,861,547
Woodbury	210,095,153			80,450				80,450	210,175,603
Worthington	34,989,691	488,092						0	34,989,691
Wyoming	40,464,893	564,469		16,500				16,500	40,481,393
Zimmerman	15,610,621	217,762						0	15,610,621
State Total	\$12,248,121,458	\$0	\$378,684	\$58,059,568	\$7,252,705	\$1,980,648	\$7,000,794	\$74,672,399	\$12,322,793,857

Note: Excess Balance Adjustments are displayed as of August 2024, but are not included with total adjustments because cities are continuing to make payment requests until December 31st.

October 23, 2024

Nancy Daubenberger, Commissioner
Mail Stop 100
395 John Ireland Blvd.
St. Paul, MN 55155

Dear Commissioner Daubenberger:

We, the undersigned, as members of the 2024 Municipal Screening Board, having reviewed all information available in relation to the 25 year money needs of the Municipal State Aid Street System do hereby submit our findings as required by Minnesota Statutes.

We recommend that these findings be modified as required by Screening Board Resolutions, and that any new municipalities that become eligible for State Aid by special census, incorporation, annexation or population estimates have their mileage and resulting money needs established and included in our findings.

This Board, therefore, recommends that the money needs, as listed on the attached, be modified as required and used as the basis for apportioning to the urban municipalities the 2025 Apportionment Sum as provided by Minnesota Statutes, Chapter 162.13, Subdivision 1.

Mark DuChene Faribault Chair	Deb Heiser St. Louis Park Vice Chair	Matt Leonard Monticello Secretary	
Jason Fisher International Falls District 1	Sam Anderson Bemidji District 2	Nick Preisler St. Michael District 3	
Tom Trowbridge Moorhead District 4	Will Manchester Minnetonka Metro West	Brandon Theobald Kasson District 6	
Joe Stadheim New Ulm District 7	Mike Amborn Monticello District 8	Zach Johnson Lakeville Metro East	
Cindy Voigt Duluth	Jenifer Hager Minneapolis	Nick Peterson Saint Paul	Dillon Dombrovski Rochester

An equal opportunity employer

2024 ADJUSTED MONEY NEEDS

for the 2025 Distribution

Municipality	Adjusted Money Needs	Municipality	Adjusted Money Needs
Albert Lea	\$75,070,158	East Bethel	\$62,301,127
Albertville	21,461,745	East Grand Forks	55,156,016
Alexandria	101,138,239	Eden Prairie	174,692,038
Andover	103,894,901	Edina	148,956,356
Anoka	52,112,491	Elk River	117,140,775
Apple Valley	129,019,073	Elko New Market	13,492,598
Arden Hills	18,617,539	Fairmont	59,790,632
Austin	94,658,454	Falcon Heights	8,417,519
Baxter	55,865,339	Faribault	94,080,436
Becker	20,492,331	Farmington	45,870,202
Belle Plaine	25,607,150	Fergus Falls	84,244,367
Bemidji	62,030,083	Forest Lake	87,830,479
Big Lake	29,312,985	Fridley	65,752,910
Blaine	171,175,784	Glencoe	21,794,600
Bloomington	271,630,179	Golden Valley	75,861,371
Brainerd	64,082,113	Grand Rapids	74,066,599
Brooklyn Center	72,071,530	Ham Lake	79,248,668
Brooklyn Park	196,566,729	Hastings	67,524,451
Buffalo	61,759,461	Hermantown	53,693,188
Burnsville	157,363,714	Hibbing	127,665,843
Byron	23,396,149	Hopkins	37,735,252
Cambridge	51,749,091	Hugo	56,060,840
Carver	18,506,549	Hutchinson	63,292,712
Champlin	60,984,746	International Falls	18,651,500
Chanhassen	78,170,847	Inver Grove Heights	99,405,948
Chaska	63,806,084	Isanti	17,115,368
Chisago City	20,543,233	Jordan	19,085,085
Chisholm	20,242,219	Kasson	18,121,605
Circle Pines	8,957,228	La Crescent	13,962,203
Cloquet	58,584,099	Lake City	20,437,649
Columbia Heights	35,570,645	Lake Elmo	56,547,612
Coon Rapids	156,120,203	Lakeville	234,778,903
Corcoran	39,917,374	Lindstrom	13,728,924
Cottage Grove	118,110,896	Lino Lakes	60,346,185
Credit River	23,958,525	Litchfield	21,768,125
Crookston	35,259,305	Little Canada	30,579,802
Crystal	45,183,564	Little Falls	52,453,409
Dayton	45,746,355	Luverne	13,972,475
Delano	17,142,139	Mahtomedi	24,245,869
Detroit Lakes	73,203,842	Mankato	155,068,766
Duluth	393,766,015	Maple Grove	179,314,870
Eagan	161,483,537	Maplewood	106,575,196

Municipality	Adjusted Money Needs	Municipality	Adjusted Money Needs
Marshall	\$61,075,011	Roseville	\$86,939,668
Medina	30,367,960	Sartell	66,964,047
Mendota Heights	43,057,440	Sauk Rapids	49,333,165
Minneapolis	851,491,612	Savage	78,498,039
Minnetonka	150,761,526	Shakopee	134,521,364
Minnetrissa	30,089,610	Shoreview	52,307,828
Montevideo	22,860,270	Shorewood	25,545,527
Monticello	47,309,863	South St. Paul	59,211,520
Moorhead	202,913,565	Spring Lake Park	16,683,191
Morris	22,481,048	St. Anthony	19,587,352
Mound	19,705,803	St. Cloud	246,302,262
Mounds View	27,222,292	St. Francis	30,847,103
New Brighton	38,600,644	St. Joseph	22,218,170
New Hope	39,647,849	St. Louis Park	120,599,899
New Prague	27,609,400	St. Michael	65,738,808
New Ulm	50,968,110	St. Paul	677,275,064
North Branch	68,920,819	St. Paul Park	17,655,305
North Mankato	49,732,863	St. Peter	43,351,197
North St. Paul	30,464,132	Stewartville	15,683,622
Northfield	48,086,811	Stillwater	53,543,844
Oak Grove	65,245,511	Thief River Falls	52,540,362
Oakdale	63,605,599	Vadnais Heights	27,660,103
Orono	25,802,256	Victoria	25,568,260
Otsego	74,810,304	Virginia	45,152,264
Owatonna	107,098,402	Waconia	45,969,493
Plymouth	242,321,091	Waite Park	25,008,018
Princeton	13,038,405	Waseca	20,775,748
Prior Lake	67,349,264	West St. Paul	43,409,156
Ramsey	92,772,395	White Bear Lake	58,081,229
Red Wing	77,722,982	Willmar	91,946,184
Redwood Falls	27,133,691	Winona	78,861,547
Richfield	88,295,430	Woodbury	210,175,603
Robbinsdale	30,203,028	Worthington	34,989,691
Rochester	465,373,266	Wyoming	40,481,393
Rogers	66,579,952	Zimmerman	15,610,621
Rosemount	87,877,890	State Total	\$12,322,793,857

2025 TENTATIVE MONEY NEEDS ALLOCATIONS

Needs Value: \$1,000 in Money Needs = approximately \$9.53 in apportionment

The following table shows each municipality's *Tentative* Money Needs Allocation based on a projected apportionment amount of \$117,429,796. The actual amount of the Road User Fund for distribution to the Municipal State Aid account will not be available until January 2025. This summary provides data and shows the impact of the adjustments to each municipality for the Board's use in establishing the Money Needs Apportionment Determination.

Municipality	Adjusted Money Needs	Money Needs Allocations	2025 Money Needs Allocations	% Of Total Dist.
Albert Lea	\$75,070,158	\$715,379	\$715,379	0.609
Albertville	21,461,745	204,519	204,519	0.174
Alexandria	101,138,239	963,795	963,795	0.821
Andover	103,894,901	990,064	990,064	0.843
Anoka	52,112,491	496,605	496,605	0.423
Apple Valley	129,019,073	1,229,484	1,229,484	1.047
Arden Hills	18,617,539	177,415	177,415	0.151
Austin	94,658,454	902,046	902,046	0.768
Baxter	55,865,339	532,368	532,368	0.453
Becker	20,492,331	195,281	195,281	0.166
Belle Plaine	25,607,150	244,023	244,023	0.208
Bemidji	62,030,083	591,114	591,114	0.503
Big Lake	29,312,985	279,337	279,337	0.238
Blaine	171,175,784	1,631,216	1,631,216	1.389
Bloomington	271,630,179	2,588,494	2,588,494	2.204
Brainerd	64,082,113	610,669	610,669	0.520
Brooklyn Center	72,071,530	686,804	686,804	0.585
Brooklyn Park	196,566,729	1,873,178	1,873,178	1.595
Buffalo	61,759,461	588,535	588,535	0.501
Burnsville	157,363,714	1,499,594	1,499,594	1.277
Byron	23,396,149	222,953	222,953	0.190
Cambridge	51,749,091	493,142	493,142	0.420
Carver	18,506,549	176,358	176,358	0.150
Champlin	60,984,746	581,153	581,153	0.495
Chanassen	78,170,847	744,927	744,927	0.634
Chaska	63,806,084	608,039	608,039	0.518
Chisago City	20,543,233	195,766	195,766	0.167
Chisholm	20,242,219	192,898	192,898	0.164
Circle Pines	8,957,228	85,358	85,358	0.073
Cloquet	58,584,099	558,276	558,276	0.475
Columbia Heights	35,570,645	338,970	338,970	0.289
Coon Rapids	156,120,203	1,487,744	1,487,744	1.267
Corcoran	39,917,374	380,392	380,392	0.324
Cottage Grove	118,110,896	1,125,535	1,125,535	0.958
Credit River	23,958,525	228,312	228,312	0.194
Crookston	35,259,305	336,003	336,003	0.286
Crystal	45,183,564	430,576	430,576	0.367
Dayton	45,746,355	435,939	435,939	0.371
Delano	17,142,139	163,356	163,356	0.139
Detroit Lakes	73,203,842	697,594	697,594	0.594
Duluth	393,766,015	3,752,386	3,752,386	3.195
Eagan	161,483,537	1,538,854	1,538,854	1.310
East Bethel	62,301,127	593,697	593,697	0.506
East Grand Forks	55,156,016	525,608	525,608	0.448
Eden Prairie	174,692,038	1,664,724	1,664,724	1.418
Edina	148,956,356	1,419,476	1,419,476	1.209
Elk River	117,140,775	1,116,290	1,116,290	0.951
Elko New Market	13,492,598	128,577	128,577	0.109
Fairmont	59,790,632	569,774	569,774	0.485
Falcon Heights	8,417,519	80,215	80,215	0.068
Faribault	94,080,436	896,537	896,537	0.763
Farmington	45,870,202	437,119	437,119	0.372
Fergus Falls	84,244,367	802,805	802,805	0.684

Municipality	Adjusted Money Needs	Money Needs Allocations	2025 Money Needs Allocations	% Of Total Dist.
Forest Lake	\$87,830,479	\$836,979	\$836,979	0.713
Fridley	65,752,910	626,591	626,591	0.534
Glencoe	21,794,600	207,691	207,691	0.177
Golden Valley	75,861,371	722,919	722,919	0.616
Grand Rapids	74,066,599	705,816	705,816	0.601
Ham Lake	79,248,668	755,198	755,198	0.643
Hastings	67,524,451	643,473	643,473	0.548
Hermantown	53,693,188	511,668	511,668	0.436
Hibbing	127,665,843	1,216,589	1,216,589	1.036
Hopkins	37,735,252	359,597	359,597	0.306
Hugo	56,060,840	534,231	534,231	0.455
Hutchinson	63,292,712	603,147	603,147	0.514
International Falls	18,651,500	177,740	177,740	0.151
Inver Grove Heights	99,405,948	947,287	947,287	0.807
Isanti	17,115,368	163,101	163,101	0.139
Jordan	19,085,085	181,871	181,871	0.155
Kasson	18,121,605	172,689	172,689	0.147
La Crescent	13,962,203	133,053	133,053	0.113
Lake City	20,437,649	194,760	194,760	0.166
Lake Elmo	56,547,612	538,869	538,869	0.459
Lakeville	234,778,903	2,237,320	2,237,320	1.905
Lindstrom	13,728,924	130,829	130,829	0.111
Lino Lakes	60,346,185	575,068	575,068	0.490
Litchfield	21,768,125	207,439	207,439	0.177
Little Canada	30,579,802	291,410	291,410	0.248
Little Falls	52,453,409	499,854	499,854	0.426
Luverne	13,972,475	133,150	133,150	0.113
Mahtomedi	24,245,869	231,050	231,050	0.197
Mankato	155,068,766	1,477,724	1,477,724	1.258
Maple Grove	179,314,870	1,708,777	1,708,777	1.455
Maplewood	106,575,196	1,015,606	1,015,606	0.865
Marshall	61,075,011	582,013	582,013	0.496
Medina	30,367,960	289,391	289,391	0.246
Mendota Heights	43,057,440	410,315	410,315	0.349
Minneapolis	851,491,612	8,114,272	8,114,272	6.910
Minnetonka	150,761,526	1,436,679	1,436,679	1.223
Minnetrista	30,089,610	286,738	286,738	0.244
Montevideo	22,860,270	217,846	217,846	0.186
Monticello	47,309,863	450,838	450,838	0.384
Moorhead	202,913,565	1,933,660	1,933,660	1.647
Morris	22,481,048	214,233	214,233	0.182
Mound	19,705,803	187,786	187,786	0.160
Mounds View	27,222,292	259,414	259,414	0.221
New Brighton	38,600,644	367,844	367,844	0.313
New Hope	39,647,849	377,823	377,823	0.322
New Prague	27,609,400	263,103	263,103	0.224
New Ulm	50,968,110	485,699	485,699	0.414
North Branch	68,920,819	656,779	656,779	0.559
North Mankato	49,732,863	473,928	473,928	0.404
North St. Paul	30,464,132	290,307	290,307	0.247
Northfield	48,086,811	458,242	458,242	0.390
Oak Grove	65,245,511	621,756	621,756	0.529
Oakdale	63,605,599	606,128	606,128	0.516
Orono	25,802,256	245,882	245,882	0.209
Otsego	74,810,304	712,903	712,903	0.607
Owatonna	107,098,402	1,020,592	1,020,592	0.869
Plymouth	242,321,091	2,309,194	2,309,194	1.966
Princeton	13,038,405	124,249	124,249	0.106
Prior Lake	67,349,264	641,803	641,803	0.547
Ramsey	92,772,395	884,073	884,073	0.753

Municipality	Adjusted Money Needs	Money Needs Allocations	2025 Money Needs Allocations	% Of Total Dist.
Red Wing	\$77,722,982	\$740,659	\$740,659	0.631
Redwood Falls	27,133,691	258,570	258,570	0.220
Richfield	88,295,430	841,409	841,409	0.717
Robbinsdale	30,203,028	287,819	287,819	0.245
Rochester	465,373,266	4,434,764	4,434,764	3.777
Rogers	66,579,952	634,472	634,472	0.540
Rosemount	87,877,890	837,430	837,430	0.713
Roseville	86,939,668	828,490	828,490	0.706
Sartell	66,964,047	638,132	638,132	0.543
Sauk Rapids	49,333,165	470,119	470,119	0.400
Savage	78,498,039	748,045	748,045	0.637
Shakopee	134,521,364	1,281,918	1,281,918	1.092
Shoreview	52,307,828	498,466	498,466	0.424
Shorewood	25,545,527	243,436	243,436	0.207
South St. Paul	59,211,520	564,255	564,255	0.481
Spring Lake Park	16,683,191	158,982	158,982	0.135
St. Anthony	19,587,352	186,657	186,657	0.159
St. Cloud	246,302,262	2,347,132	2,347,132	1.999
St. Francis	30,847,103	293,957	293,957	0.250
St. Joseph	22,218,170	211,728	211,728	0.180
St. Louis Park	120,599,899	1,149,255	1,149,255	0.979
St. Michael	65,738,808	626,457	626,457	0.533
St. Paul	677,275,064	6,454,079	6,454,079	5.496
St. Paul Park	17,655,305	168,246	168,246	0.143
St. Peter	43,351,197	413,115	413,115	0.352
Stewartville	15,683,622	149,457	149,457	0.127
Stillwater	53,543,844	510,245	510,245	0.435
Thief River Falls	52,540,362	500,682	500,682	0.426
Vadnais Heights	27,660,103	263,586	263,586	0.224
Victoria	25,568,260	243,652	243,652	0.207
Virginia	45,152,264	430,278	430,278	0.366
Waconia	45,969,493	438,065	438,065	0.373
Waite Park	25,008,018	238,313	238,313	0.203
Waseca	20,775,748	197,982	197,982	0.169
West St. Paul	43,409,156	413,667	413,667	0.352
White Bear Lake	58,081,229	553,484	553,484	0.471
Willmar	91,946,184	876,199	876,199	0.746
Winona	78,861,547	751,509	751,509	0.640
Woodbury	210,175,603	2,002,864	2,002,864	1.706
Worthington	34,989,691	333,433	333,433	0.284
Wyoming	40,481,393	385,768	385,768	0.329
Zimmerman	15,610,621	148,761	148,761	0.127
State Total	\$12,322,793,857	\$117,429,796	\$117,429,796	100.0000

Total Money Needs Apportionment = \$117,429,796

Total Money Needs = \$12,322,793,857

Prorate distribution based on \$117,429,796 / \$12,322,793,857 = 0.0095294782

Money Needs Allocation = 0.0095294782 x Money Needs for each city

NOTE: Last year's Total "Adjusted Money Needs" were \$11,025,699,475

N:\MSAS\Books\2024 Book\Construction Needs Allocations (Old Book File A & B).xls

COMPARISON OF 2024 and 2025 MONEY NEEDS ALLOCATIONS

Municipality	2024 Money Needs Allocations	2025 Money Needs Allocations	Increase (Decrease)	% Increase (Decrease)
Albert Lea	\$707,579	\$715,379	\$7,800	1.1
Albertville	202,919	204,519	1,600	0.8
Alexandria	959,094	963,795	4,701	0.5
Andover	999,206	990,064	(9,142)	(0.9)
Anoka	489,440	496,605	7,165	1.5
Apple Valley	1,204,779	1,229,484	24,705	2.1
Arden Hills	175,734	177,415	1,681	1.0
Austin	912,147	902,046	(10,101)	(1.1)
Baxter	532,451	532,368	(83)	(0.0)
Becker	192,829	195,281	2,452	1.3
Belle Plaine	252,313	244,023	(8,290)	(3.3)
Bemidji	591,306	591,114	(192)	(0.0)
Big Lake	266,716	279,337	12,621	4.7
Blaine	1,658,760	1,631,216	(27,544)	(1.7)
Bloomington	2,620,773	2,588,494	(32,279)	(1.2)
Brainerd	617,025	610,669	(6,356)	(1.0)
Brooklyn Center	694,345	686,804	(7,541)	(1.1)
Brooklyn Park	1,865,519	1,873,178	7,659	0.4
Buffalo	575,578	588,535	12,957	2.3
Burnsville	1,500,851	1,499,594	(1,257)	(0.1)
Byron	216,402	222,953	6,551	3.0
Cambridge	498,859	493,142	(5,717)	(1.1)
Carver	170,410	176,358	5,948	3.5
Champlin	592,196	581,153	(11,043)	(1.9)
Chanassan	726,609	744,927	18,318	2.5
Chaska	629,435	608,039	(21,396)	(3.4)
Chisago City	191,992	195,766	3,774	2.0
Chisholm	200,562	192,898	(7,664)	(3.8)
Circle Pines	85,287	85,358	71	0.1
Cloquet	554,898	558,276	3,378	0.6
Columbia Heights	329,005	338,970	9,965	3.0
Coon Rapids	1,497,402	1,487,744	(9,658)	(0.6)
Corcoran	372,110	380,392	8,282	2.2
Cottage Grove	1,035,524	1,125,535	90,011	8.7
Credit River	225,704	228,312	2,608	1.2
Crookston	336,131	336,003	(128)	(0.0)
Crystal	427,332	430,576	3,244	0.8
Dayton	292,218	435,939	143,721	49.2
Delano	160,435	163,356	2,921	1.8
Detroit Lakes	698,636	697,594	(1,042)	(0.1)
Duluth	3,776,396	3,752,386	(24,010)	(0.6)
Eagan	1,622,163	1,538,854	(83,309)	(5.1)
East Bethel	587,273	593,697	6,424	1.1
East Grand Forks	529,771	525,608	(4,163)	(0.8)
Eden Prairie	1,654,766	1,664,724	9,958	0.6
Edina	1,428,487	1,419,476	(9,011)	(0.6)
Elk River	1,128,917	1,116,290	(12,627)	(1.1)
Elko New Market	124,068	128,577	4,509	3.6
Fairmont	568,531	569,774	1,243	0.2
Falcon Heights	79,561	80,215	654	0.8
Faribault	889,586	896,537	6,951	0.8

Municipality	2024 Money Needs Allocations	2025 Money Needs Allocations	Increase (Decrease)	% Increase (Decrease)
Farmington	\$443,550	\$437,119	(6,431)	(1.4)
Fergus Falls	802,739	802,805	66	0.0
Forest Lake	825,399	836,979	11,580	1.4
Fridley	623,068	626,591	3,523	0.6
Glencoe	213,462	207,691	(5,771)	(2.7)
Golden Valley	718,502	722,919	4,417	0.6
Grand Rapids	701,351	705,816	4,465	0.6
Ham Lake	745,890	755,198	9,308	1.2
Hastings	662,743	643,473	(19,270)	(2.9)
Hermantown	510,064	511,668	1,604	0.3
Hibbing	1,234,747	1,216,589	(18,158)	(1.5)
Hopkins	326,033	359,597	33,564	10.3
Hugo	532,215	534,231	2,016	0.4
Hutchinson	603,598	603,147	(451)	(0.1)
International Falls	175,933	177,740	1,807	1.0
Inver Grove Heights	964,626	947,287	(17,339)	(1.8)
Isanti	161,159	163,101	1,942	1.2
Jordan	167,802	181,871	14,069	8.4
Kasson	170,646	172,689	2,043	1.2
La Crescent	127,176	133,053	5,877	4.6
Lake City	192,740	194,760	2,020	1.0
Lake Elmo	531,669	538,869	7,200	1.4
Lakeville	2,222,834	2,237,320	14,486	0.7
Lindstrom	128,125	130,829	2,704	2.1
Lino Lakes	568,792	575,068	6,276	1.1
Litchfield	204,886	207,439	2,553	1.2
Little Canada	290,445	291,410	965	0.3
Little Falls	526,798	499,854	(26,944)	(5.1)
Luverne	131,494	133,150	1,656	1.3
Mahtomedi	230,941	231,050	109	0.0
Mankato	1,491,514	1,477,724	(13,790)	(0.9)
Maple Grove	1,696,114	1,708,777	12,663	0.7
Maplewood	1,020,227	1,015,606	(4,621)	(0.5)
Marshall	585,217	582,013	(3,204)	(0.5)
Medina	284,468	289,391	4,923	1.7
Mendota Heights	405,020	410,315	5,295	1.3
Minneapolis	8,188,806	8,114,272	(74,534)	(0.9)
Minnetonka	1,445,483	1,436,679	(8,804)	(0.6)
Minnetrista	284,319	286,738	2,419	0.9
Montevideo	218,156	217,846	(310)	(0.1)
Monticello	450,255	450,838	583	0.1
Moorhead	1,945,394	1,933,660	(11,734)	(0.6)
Morris	215,795	214,233	(1,562)	(0.7)
Mound	186,036	187,786	1,750	0.9
Mounds View	269,688	259,414	(10,274)	(3.8)
New Brighton	374,242	367,844	(6,398)	(1.7)
New Hope	376,318	377,823	1,505	0.4
New Prague	263,446	263,103	(343)	(0.1)
New Ulm	482,078	485,699	3,621	0.8
North Branch	651,239	656,779	5,540	0.9
North Mankato	484,859	473,928	(10,931)	(2.3)
North Saint Paul	288,276	290,307	2,031	0.7
Northfield	471,834	458,242	(13,592)	(2.9)
Oak Grove	615,274	621,756	6,482	1.1
Oakdale	600,820	606,128	5,308	0.9
Orono	247,603	245,882	(1,721)	(0.7)

Municipality	2024 Money Needs Allocations	2025 Money Needs Allocations	Increase (Decrease)	% Increase (Decrease)
Otsego	\$701,667	\$712,903	11,236	1.6
Owatonna	1,023,223	1,020,592	(2,631)	(0.3)
Plymouth	2,409,048	2,309,194	(99,854)	(4.1)
Princeton	146,473	124,249	(22,224)	(15.2)
Prior Lake	627,810	641,803	13,993	2.2
Ramsey	870,719	884,073	13,354	1.5
Red Wing	739,260	740,659	1,399	0.2
Redwood Falls	250,991	258,570	7,579	3.0
Richfield	853,836	841,409	(12,427)	(1.5)
Robbinsdale	286,710	287,819	1,109	0.4
Rochester	4,461,613	4,434,764	(26,849)	(0.6)
Rogers	613,143	634,472	21,329	3.5
Rosemount	834,211	837,430	3,219	0.4
Roseville	826,094	828,490	2,396	0.3
Sartell	599,744	638,132	38,388	6.4
Sauk Rapids	473,590	470,119	(3,471)	(0.7)
Savage	744,097	748,045	3,948	0.5
Shakopee	1,204,896	1,281,918	77,022	6.4
Shoreview	493,700	498,466	4,766	1.0
Shorewood	241,457	243,436	1,979	0.8
South Saint Paul	574,752	564,255	(10,497)	(1.8)
Spring Lake Park	158,011	158,982	971	0.6
Saint Anthony	192,975	186,657	(6,318)	(3.3)
Saint Cloud	2,318,630	2,347,132	28,502	1.2
Saint Francis	269,848	293,957	24,109	8.9
Saint Joseph	209,718	211,728	2,010	1.0
Saint Louis Park	1,161,687	1,149,255	(12,432)	(1.1)
Saint Michael	620,124	626,457	6,333	1.0
Saint Paul	6,606,223	6,454,079	(152,144)	(2.3)
Saint Paul Park	168,224	168,246	22	0.0
Saint Peter	399,731	413,115	13,384	3.3
Stewartville	148,008	149,457	1,449	1.0
Stillwater	506,872	510,245	3,373	0.7
Thief River Falls	507,922	500,682	(7,240)	(1.4)
Vadnais Heights	262,140	263,586	1,446	0.6
Victoria	225,062	243,652	18,590	8.3
Virginia	458,227	430,278	(27,949)	(6.1)
Waconia	444,511	438,065	(6,446)	(1.5)
Waite Park	238,734	238,313	(421)	(0.2)
Waseca	197,767	197,982	215	0.1
West St. Paul	383,371	413,667	30,296	7.9
White Bear Lake	549,885	553,484	3,599	0.7
Willmar	892,080	876,199	(15,881)	(1.8)
Winona	751,834	751,509	(325)	(0.0)
Woodbury	1,981,204	2,002,864	21,660	1.1
Worthington	337,444	333,433	(4,011)	(1.2)
Wyoming	390,068	385,768	(4,300)	(1.1)
Zimmerman	140,524	148,761	8,237	5.9
TOTAL	\$117,429,796	\$117,429,796	\$0	0.0

94 Cities Increase Their Money Needs Allocation
61 Cities Decrease Their Money Needs Allocation

2025 TENTATIVE TOTAL ALLOCATIONS

Municipality	2025 Population Allocations	2025 Money Needs Allocations	2025 Total Allocations	Distribution Percentage
Albert Lea	\$517,029	\$715,379	\$1,232,408	0.5247
Albertville	238,831	204,519	443,350	0.1888
Alexandria	419,394	963,795	1,383,189	0.5889
Andover	911,512	990,064	1,901,576	0.8097
Anoka	508,250	496,605	1,004,855	0.4279
Apple Valley	1,576,196	1,229,484	2,805,680	1.1946
Arden Hills	277,891	177,415	455,306	0.1939
Austin	737,547	902,046	1,639,593	0.6981
Baxter	248,421	532,368	780,789	0.3324
Becker	140,972	195,281	336,253	0.1432
Belle Plaine	208,467	244,023	452,490	0.1927
Bemidji	437,205	591,114	1,028,319	0.4378
Big Lake	350,166	279,337	629,503	0.2680
Blaine	2,056,318	1,631,216	3,687,534	1.5701
Bloomington	2,559,340	2,588,494	5,147,834	2.1919
Brainerd	410,168	610,669	1,020,837	0.4347
Brooklyn Center	950,124	686,804	1,636,928	0.6970
Brooklyn Park	2,417,892	1,873,178	4,291,070	1.8271
Buffalo	464,437	588,535	1,052,972	0.4483
Burnsville	1,826,518	1,499,594	3,326,112	1.4162
Byron	186,994	222,953	409,947	0.1745
Cambridge	295,589	493,142	788,731	0.3358
Carver	189,343	176,358	365,701	0.1557
Champlin	698,292	581,153	1,279,445	0.5448
Chanhassen	725,468	744,927	1,470,395	0.6261
Chaska	831,491	608,039	1,439,530	0.6129
Chisago City	160,209	195,766	355,975	0.1516
Chisholm	139,798	192,898	332,696	0.1417
Circle Pines	141,336	85,358	226,694	0.0965
Cloquet	354,165	558,276	912,441	0.3885
Columbia Heights	614,357	338,970	953,327	0.4059
Coon Rapids	1,778,204	1,487,744	3,265,948	1.3906
Corcoran	224,208	380,392	604,600	0.2574
Cottage Grove	1,192,422	1,125,535	2,317,957	0.9870
Credit River	158,112	228,312	386,424	0.1645
Crookston	209,194	336,003	545,197	0.2321
Crystal	652,298	430,576	1,082,874	0.4611
Dayton	282,001	435,939	717,940	0.3057
Delano	200,051	163,356	363,407	0.1547
Detroit Lakes	279,680	697,594	977,274	0.4161
Duluth	2,426,560	3,752,386	6,178,946	2.6309
Eagan	1,937,574	1,538,854	3,476,428	1.4802
East Bethel	335,292	593,697	928,989	0.3956
East Grand Forks	256,557	525,608	782,165	0.3330
Eden Prairie	1,806,192	1,664,724	3,470,916	1.4779
Edina	1,523,240	1,419,476	2,942,716	1.2530
Elk River	761,396	1,116,290	1,877,686	0.7995
Elko New Market	145,390	128,577	273,967	0.1167
Fairmont	293,213	569,774	862,987	0.3674
Falcon Heights	157,692	80,215	237,907	0.1013

Municipality	2025 Population Allocations	2025 Money Needs Allocations	2025 Total Allocations	Distribution Percentage
Faribault	\$683,697	\$896,537	\$1,580,234	0.6728
Farmington	668,095	437,119	1,105,214	0.4706
Fergus Falls	395,461	802,805	1,198,266	0.5102
Forest Lake	601,188	836,979	1,438,167	0.6124
Fridley	846,002	626,591	1,472,593	0.6270
Glencoe	160,600	207,691	368,291	0.1568
Golden Valley	630,545	722,919	1,353,464	0.5763
Grand Rapids	312,672	705,816	1,018,488	0.4337
Ham Lake	461,166	755,198	1,216,364	0.5179
Hastings	628,253	643,473	1,271,726	0.5415
Hermantown	295,114	511,668	806,782	0.3435
Hibbing	453,337	1,216,589	1,669,926	0.7110
Hopkins	533,442	359,597	893,039	0.3802
Hugo	476,544	534,231	1,010,775	0.4304
Hutchinson	414,585	603,147	1,017,732	0.4333
International Falls	162,222	177,740	339,962	0.1448
Inver Grove Heights	1,012,669	947,287	1,959,956	0.8345
Isanti	206,510	163,101	369,611	0.1574
Jordan	196,332	181,871	378,203	0.1610
Kasson	199,632	172,689	372,321	0.1585
La Crescent	147,515	133,053	280,568	0.1195
Lake City	154,281	194,760	349,041	0.1486
Lake Elmo	392,357	538,869	931,226	0.3965
Lakeville	2,103,038	2,237,320	4,340,358	1.8481
Lindstrom	139,797	130,829	270,626	0.1152
Lino Lakes	624,115	575,068	1,199,183	0.5106
Litchfield	185,205	207,439	392,644	0.1672
Little Canada	302,495	291,410	593,905	0.2529
Little Falls	255,551	499,854	755,405	0.3216
Luverne	139,797	133,150	272,947	0.1162
Mahtomedi	229,437	231,050	460,487	0.1961
Mankato	1,286,003	1,477,724	2,763,727	1.1768
Maple Grove	2,004,034	1,708,777	3,712,811	1.5809
Maplewood	1,176,765	1,015,606	2,192,371	0.9335
Marshall	388,555	582,013	970,568	0.4133
Medina	211,934	289,391	501,325	0.2135
Mendota Heights	328,358	410,315	738,673	0.3145
Minneapolis	12,124,215	8,114,272	20,238,487	8.6173
Minnetonka	1,533,585	1,436,679	2,970,264	1.2647
Minnetrista	248,729	286,738	535,467	0.2280
Montevideo	150,926	217,846	368,772	0.1570
Monticello	414,921	450,838	865,759	0.3686
Moorhead	1,264,558	1,933,660	3,198,218	1.3618
Morris	144,300	214,233	358,533	0.1527
Mound	263,380	187,786	451,166	0.1921
Mounds View	370,437	259,414	629,851	0.2682
New Brighton	675,225	367,844	1,043,069	0.4441
New Hope	614,720	377,823	992,543	0.4226
New Prague	231,590	263,103	494,693	0.2106
New Ulm	394,790	485,699	880,489	0.3749
North Branch	331,545	656,779	988,324	0.4208
North Mankato	400,633	473,928	874,561	0.3724
North St. Paul	363,894	290,307	654,201	0.2785
Northfield	596,491	458,242	1,054,733	0.4491
Oak Grove	256,641	621,756	878,397	0.3740

Municipality	2025 Population Allocations	2025 Money Needs Allocations	2025 Total Allocations	Distribution Percentage
Oakdale	\$791,341	\$606,128	\$1,397,469	0.5950
Orono	234,386	245,882	480,268	0.2045
Otsego	646,762	712,903	1,359,665	0.5789
Owatonna	745,040	1,020,592	1,765,632	0.7518
Plymouth	2,265,456	2,309,194	4,574,650	1.9478
Princeton	150,646	124,249	274,895	0.1170
Prior Lake	808,452	641,803	1,450,255	0.6175
Ramsey	808,004	884,073	1,692,077	0.7205
Red Wing	466,227	740,659	1,206,886	0.5139
Redwood Falls	142,650	258,570	401,220	0.1708
Richfield	1,081,422	841,409	1,922,831	0.8187
Robbinsdale	417,857	287,819	705,676	0.3005
Rochester	3,438,167	4,434,764	7,872,931	3.3522
Rogers	417,549	634,472	1,052,021	0.4479
Rosemount	753,931	837,430	1,591,361	0.6776
Roseville	1,013,648	828,490	1,842,138	0.7844
Sartell	550,050	638,132	1,188,182	0.5059
Sauk Rapids	387,576	470,119	857,695	0.3652
Savage	927,113	748,045	1,675,158	0.7133
Shakopee	1,287,177	1,281,918	2,569,095	1.0939
Shoreview	765,227	498,466	1,263,693	0.5381
Shorewood	222,503	243,436	465,939	0.1984
South St. Paul	580,414	564,255	1,144,669	0.4874
Spring Lake Park	205,783	158,982	364,765	0.1553
St. Anthony	278,981	186,657	465,638	0.1983
St. Cloud	1,994,108	2,347,132	4,341,240	1.8484
St. Francis	240,033	293,957	533,990	0.2274
St. Joseph	196,528	211,728	408,256	0.1738
St. Louis Park	1,398,261	1,149,255	2,547,516	1.0847
St. Michael	589,249	626,457	1,215,706	0.5176
St. Paul	8,710,177	6,454,079	15,164,256	6.4567
St. Paul Park	155,008	168,246	323,254	0.1376
St. Peter	337,361	413,115	750,476	0.3195
Stewartville	188,392	149,457	337,849	0.1439
Stillwater	543,144	510,245	1,053,389	0.4485
Thief River Falls	244,619	500,682	745,301	0.3173
Vadnais Heights	364,174	263,586	627,760	0.2673
Victoria	333,167	243,652	576,819	0.2456
Virginia	235,448	430,278	665,726	0.2835
Waconia	393,000	438,065	831,065	0.3539
Waite Park	233,575	238,313	471,888	0.2009
Waseca	259,102	197,982	457,084	0.1946
West St. Paul	600,348	413,667	1,014,015	0.4318
White Bear Lake	695,719	553,484	1,249,203	0.5319
Willmar	598,616	876,199	1,474,815	0.6280
Winona	725,496	751,509	1,477,005	0.6289
Woodbury	2,201,541	2,002,864	4,204,405	1.7902
Worthington	389,953	333,433	723,386	0.3080
Wyoming	227,787	385,768	613,555	0.2612
Zimmerman	187,749	148,761	336,510	0.1433
Total	\$117,429,796	\$117,429,796	\$234,859,592	100.0000

COMPARISON OF THE 2024 AND THE TENTATIVE 2025 TOTAL ALLOCATIONS

Municipality	2024 Total Allocations	2025 Total Allocations	Increase (Decrease) Amount	% Increase (Decrease)
Albert Lea	\$1,226,637	\$1,232,408	\$5,771	0.5
Albertville	433,549	443,350	9,801	2.3
Alexandria	1,387,331	1,383,189	(4,142)	(0.3)
Andover	1,920,100	1,901,576	(18,524)	(1.0)
Anoka	998,033	1,004,855	6,822	0.7
Apple Valley	2,786,476	2,805,680	19,204	0.7
Arden Hills	454,595	455,306	711	0.2
Austin	1,659,198	1,639,593	(19,605)	(1.2)
Baxter	785,808	780,789	(5,019)	(0.6)
Becker	334,069	336,253	2,184	0.7
Belle Plaine	460,357	452,490	(7,867)	(1.7)
Bemidji	1,038,734	1,028,319	(10,415)	(1.0)
Big Lake	617,207	629,503	12,296	2.0
Blaine	3,675,821	3,687,534	11,713	0.3
Bloomington	5,183,238	5,147,834	(35,404)	(0.7)
Brainerd	1,034,937	1,020,837	(14,100)	(1.4)
Brooklyn Center	1,646,551	1,636,928	(9,623)	(0.6)
Brooklyn Park	4,291,851	4,291,070	(781)	(0.0)
Buffalo	1,049,296	1,052,972	3,676	0.4
Burnsville	3,311,159	3,326,112	14,953	0.5
Byron	409,520	409,947	427	0.1
Cambridge	794,610	788,731	(5,879)	(0.7)
Carver	349,163	365,701	16,538	4.7
Champlin	1,265,766	1,279,445	13,679	1.1
Chanhassen	1,454,610	1,470,395	15,785	1.1
Chaska	1,419,807	1,439,530	19,723	1.4
Chisago City	353,742	355,975	2,233	0.6
Chisholm	340,848	332,696	(8,152)	(2.4)
Circle Pines	226,275	226,694	419	0.2
Cloquet	915,826	912,441	(3,385)	(0.4)
Columbia Heights	945,506	953,327	7,821	0.8
Coon Rapids	3,281,813	3,265,948	(15,865)	(0.5)
Corcoran	580,575	604,600	24,025	4.1
Cottage Grove	2,186,627	2,317,957	131,330	6.0
Credit River	379,963	386,424	6,461	1.7
Crookston	546,055	545,197	(858)	(0.2)
Crystal	1,081,907	1,082,874	967	0.1
Dayton	552,617	717,940	165,323	29.9
Delano	357,481	363,407	5,926	1.7
Detroit Lakes	982,547	977,274	(5,273)	(0.5)
Duluth	6,215,241	6,178,946	(36,295)	(0.6)
Eagan	3,554,996	3,476,428	(78,568)	(2.2)
East Bethel	922,865	928,989	6,124	0.7
East Grand Forks	788,066	782,165	(5,901)	(0.7)
Eden Prairie	3,455,983	3,470,916	14,933	0.4
Edina	2,944,923	2,942,716	(2,207)	(0.1)
Elk River	1,886,490	1,877,686	(8,804)	(0.5)
Elko New Market	264,438	273,967	9,529	3.6
Fairmont	864,507	862,987	(1,520)	(0.2)
Falcon Heights	230,481	237,907	7,426	3.2
Faribault	1,582,010	1,580,234	(1,776)	(0.1)
Farmington	1,109,039	1,105,214	(3,825)	(0.3)
Fergus Falls	1,198,879	1,198,266	(613)	(0.1)

Municipality	2024 Total Allocations	2025 Total Allocations	Increase (Decrease) Amount	% Increase (Decrease)
Forest Lake	\$1,410,729	\$1,438,167	\$27,438	1.9
Fridley	1,463,718	1,472,593	8,875	0.6
Glencoe	377,092	368,291	(8,801)	(2.3)
Golden Valley	1,351,248	1,353,464	2,216	0.2
Grand Rapids	1,019,688	1,018,488	(1,200)	(0.1)
Ham Lake	1,209,507	1,216,364	6,857	0.6
Hastings	1,284,351	1,271,726	(12,625)	(1.0)
Hermantown	799,614	806,782	7,168	0.9
Hibbing	1,689,667	1,669,926	(19,741)	(1.2)
Hopkins	861,337	893,039	31,702	3.7
Hugo	991,063	1,010,775	19,712	2.0
Hutchinson	1,025,494	1,017,732	(7,762)	(0.8)
International Falls	338,721	339,962	1,241	0.4
Inver Grove Heights	1,969,102	1,959,956	(9,146)	(0.5)
Isanti	363,676	369,611	5,935	1.6
Jordan	359,601	378,203	18,602	5.2
Kasson	370,273	372,321	2,048	0.6
La Crescent	279,555	280,568	1,013	0.4
Lake City	343,800	349,041	5,241	1.5
Lake Elmo	910,834	931,226	20,392	2.2
Lakeville	4,294,242	4,340,358	46,116	1.1
Lindstrom	268,944	270,626	1,682	0.6
Lino Lakes	1,176,455	1,199,183	22,728	1.9
Litchfield	393,374	392,644	(730)	(0.2)
Little Canada	593,996	593,905	(91)	(0.0)
Little Falls	783,606	755,405	(28,201)	(3.6)
Luverne	272,706	272,947	241	0.1
Mahtomedi	459,271	460,487	1,216	0.3
Mankato	2,787,000	2,763,727	(23,273)	(0.8)
Maple Grove	3,694,629	3,712,811	18,182	0.5
Maplewood	2,201,099	2,192,371	(8,728)	(0.4)
Marshall	972,715	970,568	(2,147)	(0.2)
Medina	487,883	501,325	13,442	2.8
Mendota Heights	734,524	738,673	4,149	0.6
Minneapolis	20,447,957	20,238,487	(209,470)	(1.0)
Minnetonka	2,973,872	2,970,264	(3,608)	(0.1)
Minnetrissa	531,980	535,467	3,487	0.7
Montevideo	372,835	368,772	(4,063)	(1.1)
Monticello	873,554	865,759	(7,795)	(0.9)
Moorhead	3,241,637	3,198,218	(43,419)	(1.3)
Morris	359,027	358,533	(494)	(0.1)
Mound	449,718	451,166	1,448	0.3
Mounds View	641,418	629,851	(11,567)	(1.8)
New Brighton	1,032,296	1,043,069	10,773	1.0
New Hope	993,184	992,543	(641)	(0.1)
New Prague	497,443	494,693	(2,750)	(0.6)
New Ulm	878,246	880,489	2,243	0.3
North Branch	981,080	988,324	7,244	0.7
North Mankato	902,519	874,561	(27,958)	(3.1)
North St. Paul	638,598	654,201	15,603	2.4
Northfield	1,064,094	1,054,733	(9,361)	(0.9)
Oak Grove	870,651	878,397	7,746	0.9
Oakdale	1,394,923	1,397,469	2,546	0.2
Orono	484,602	480,268	(4,334)	(0.9)
Otsego	1,338,706	1,359,665	20,959	1.6
Owatonna	1,796,031	1,765,632	(30,399)	(1.7)
Plymouth	4,682,412	4,574,650	(107,762)	(2.3)
Princeton	298,683	\$274,895	(23,788)	(8.0)
Prior Lake	1,409,344	1,450,255	40,911	2.9
Ramsey	1,676,298	1,692,077	15,779	0.9

Municipality	2024 Total Allocations	2025 Total Allocations	Increase (Decrease) Amount	% Increase (Decrease)
Red Wing	\$1,212,669	\$1,206,886	(\$5,783)	(0.5)
Redwood Falls	394,139	401,220	7,081	1.8
Richfield	1,891,785	1,922,831	31,046	1.6
Robbinsdale	707,175	705,676	(1,499)	(0.2)
Rochester	7,970,308	7,872,931	(97,377)	(1.2)
Rogers	1,018,009	1,052,021	34,012	3.3
Rosemount	1,590,157	1,591,361	1,204	0.1
Roseville	1,858,880	1,842,138	(16,742)	(0.9)
Sartell	1,149,834	1,188,182	38,348	3.3
Sauk Rapids	862,519	857,695	(4,824)	(0.6)
Savage	1,673,829	1,675,158	1,329	0.1
Shakopee	2,494,434	2,569,095	74,661	3.0
Shoreview	1,255,201	1,263,693	8,492	0.7
Shorewood	461,959	465,939	3,980	0.9
South St. Paul	1,157,192	1,144,669	(12,523)	(1.1)
Spring Lake Park	366,476	364,765	(1,711)	(0.5)
St. Anthony	452,701	465,638	12,937	2.9
St. Cloud	4,314,115	4,341,240	27,125	0.6
St. Francis	502,891	533,990	31,099	6.2
St. Joseph	409,401	408,256	(1,145)	(0.3)
St. Louis Park	2,564,828	2,547,516	(17,312)	(0.7)
St. Michael	1,191,678	1,215,706	24,028	2.0
St. Paul	15,346,803	15,164,256	(182,547)	(1.2)
St. Paul Park	323,773	323,254	(519)	(0.2)
St. Peter	752,971	750,476	(2,495)	(0.3)
Stewartville	341,687	337,849	(3,838)	(1.1)
Stillwater	1,051,883	1,053,389	1,506	0.1
Thief River Falls	762,064	745,301	(16,763)	(2.2)
Vadnais Heights	634,458	627,760	(6,698)	(1.1)
Victoria	541,800	576,819	35,019	6.5
Virginia	694,497	665,726	(28,771)	(4.1)
Waconia	825,893	831,065	5,172	0.6
Waite Park	475,649	471,888	(3,761)	(0.8)
Waseca	458,867	457,084	(1,783)	(0.4)
West St. Paul	977,314	1,014,015	36,701	3.8
White Bear Lake	1,248,033	1,249,203	1,170	0.1
Willmar	1,508,273	1,474,815	(33,458)	(2.2)
Winona	1,481,181	1,477,005	(4,176)	(0.3)
Woodbury	4,147,894	4,204,405	56,511	1.4
Worthington	731,704	723,386	(8,318)	(1.1)
Wyoming	620,923	613,555	(7,368)	(1.2)
Zimmerman	325,000	336,510	11,510	3.5
Total	\$234,859,592	\$234,859,592	\$0	0.0

81 Cities Increased Their Total Allocation
74 Cities Decreased Their Total Allocation

2025 ALLOCATION RANKINGS

Rankings are from highest allocation per Needs mile to lowest.

Municipality	2024 Total Needs Mileage	2025 Population Allocation Per Need Mile
Minneapolis	206.63	\$58,676
St. Paul	164.75	52,869
Hopkins	10.60	50,325
Columbia Heights	12.50	49,149
Falcon Heights	3.29	47,931
New Hope	12.86	47,801
St. Anthony	5.95	46,888
Brooklyn Center	21.39	44,419
New Brighton	15.27	44,219
Richfield	24.63	43,907
West St. Paul	14.29	42,012
St. Louis Park	33.33	41,952
Robbinsdale	10.05	41,578
Apple Valley	38.15	41,316
Oakdale	19.33	40,938
Burnsville	44.89	40,689
Circle Pines	3.51	40,267
Brooklyn Park	61.24	39,482
Farmington	16.95	39,416
Eagan	49.43	39,198
Shoreview	19.69	38,864
Coon Rapids	47.26	37,626
Edina	40.85	37,289
Blaine	55.25	37,222
Crystal	17.57	37,126
Chaska	22.47	37,004
Fridley	22.87	36,992
Eden Prairie	49.20	36,711
Arden Hills	7.64	36,373
Vadnais Heights	10.06	36,200
Woodbury	61.33	35,897
Spring Lake Park	5.81	35,419
Northfield	17.06	34,964
Maple Grove	57.49	34,859
Mounds View	10.86	34,110

Municipality	2024 Total Needs Mileage	2025 Money Needs Allocation Per Need Mile
Minneapolis	206.63	\$39,270
St. Paul	164.75	39,175
Moorhead	49.91	38,743
Rochester	115.22	38,490
Edina	40.85	34,748
Mankato	42.64	34,656
St. Louis Park	33.33	34,481
Richfield	24.63	34,162
Bloomington	76.12	34,005
Hopkins	10.60	33,924
Eden Prairie	49.20	33,836
St. Cloud	69.43	33,806
Burnsville	44.89	33,406
Sauk Rapids	14.37	32,715
Woodbury	61.33	32,657
Winona	23.10	32,533
Apple Valley	38.15	32,228
Brooklyn Center	21.39	32,109
Plymouth	72.07	32,041
Duluth	118.46	31,676
Coon Rapids	47.26	31,480
East Grand Forks	16.73	31,417
St. Anthony	5.95	31,371
Oakdale	19.33	31,357
Faribault	28.60	31,347
Sartell	20.40	31,281
Austin	28.84	31,278
Eagan	49.43	31,132
Fergus Falls	25.79	31,129
Willmar	28.15	31,126
Hutchinson	19.52	30,899
Brainerd	19.86	30,749
Waite Park	7.77	30,671
Brooklyn Park	61.24	30,587
Monticello	14.88	30,298

Municipality	2024 Total Needs Mileage	2025 Total Allocation Per Need Mile
Minneapolis	206.63	\$97,946
St. Paul	164.75	92,044
Hopkins	10.60	84,249
St. Anthony	5.95	78,258
Richfield	24.63	78,069
New Hope	12.86	77,181
Brooklyn Center	21.39	76,528
St. Louis Park	33.33	76,433
Columbia Heights	12.50	76,266
Burnsville	44.89	74,095
Apple Valley	38.15	73,543
Falcon Heights	3.29	72,312
Oakdale	19.33	72,295
Edina	40.85	72,037
West St. Paul	14.29	70,960
Eden Prairie	49.20	70,547
Eagan	49.43	70,330
Robbinsdale	10.05	70,217
Brooklyn Park	61.24	70,070
Coon Rapids	47.26	69,106
Woodbury	61.33	68,554
Rochester	115.22	68,330
New Brighton	15.27	68,308
Bloomington	76.12	67,628
Blaine	55.25	66,749
Farmington	16.95	65,204
Mankato	42.64	64,815
Circle Pines	3.51	64,585
Maple Grove	57.49	64,582
Fridley	22.87	64,390
Shoreview	19.69	64,179
Moorhead	49.91	64,080
Chaska	22.47	64,065
Winona	23.10	63,940
Plymouth	72.07	63,475

Municipality	2024 Total Needs Mileage	2025 Population Allocation Per Need Mile	Municipality	2024 Total Needs Mileage	2025 Money Needs Allocation Per Need Mile	Municipality	2024 Total Needs Mileage	2025 Total Allocation Per Need Mile
Champlin	20.62	33,865	Chanhassen	24.66	30,208	Spring Lake Park	5.81	62,782
Savage	27.50	33,713	Golden Valley	23.95	30,185	St. Cloud	69.43	62,527
Bloomington	76.12	33,622	Shakopee	42.75	29,986	Vadnais Heights	10.06	62,402
Waseca	7.77	33,346	Baxter	17.76	29,976	Champlin	20.62	62,049
White Bear Lake	20.94	33,224	Red Wing	24.86	29,793	Northfield	17.06	61,825
Mound	7.94	33,171	Maple Grove	57.49	29,723	Crystal	17.57	61,632
Prior Lake	24.44	33,079	Anoka	16.76	29,630	Savage	27.50	60,915
Delano	6.21	32,214	Owatonna	34.48	29,600	Waite Park	7.77	60,732
Maplewood	36.68	32,082	Blaine	55.25	29,527	Shakopee	42.75	60,096
North St. Paul	11.39	31,949	Thief River Falls	17.01	29,435	Anoka	16.76	59,956
Roseville	31.78	31,896	Lakeville	76.08	29,407	Maplewood	36.68	59,770
Plymouth	72.07	31,434	New Hope	12.86	29,380	Sauk Rapids	14.37	59,686
Winona	23.10	31,407	Cambridge	16.93	29,128	White Bear Lake	20.94	59,656
Albertville	7.69	31,057	Dayton	14.97	29,121	Chanhassen	24.66	59,627
Worthington	12.57	31,023	North Mankato	16.33	29,022	Arden Hills	7.64	59,595
Victoria	10.87	30,650	Marshall	20.06	29,014	Prior Lake	24.44	59,339
Anoka	16.76	30,325	West St. Paul	14.29	28,948	Waseca	7.77	58,827
Big Lake	11.59	30,213	Albert Lea	24.73	28,928	Delano	6.21	58,520
Mankato	42.64	30,160	Buffalo	20.39	28,864	Sartell	20.40	58,244
Shakopee	42.75	30,109	Alexandria	33.53	28,744	Monticello	14.88	58,183
Waite Park	7.77	30,061	Robbinsdale	10.05	28,639	Mounds View	10.86	57,997
Stewartville	6.30	29,903	Fairmont	19.97	28,531	Roseville	31.78	57,965
Minnetonka	51.34	29,871	Hastings	22.61	28,460	Minnetonka	51.34	57,855
Rochester	115.22	29,840	Elk River	39.39	28,339	Albertville	7.69	57,653
Chanhassen	24.66	29,419	St. Paul Park	5.94	28,324	Worthington	12.57	57,549
Kasson	6.79	29,401	Bemidji	20.88	28,310	North St. Paul	11.39	57,436
Jordan	6.69	29,347	Crookston	11.88	28,283	Lakeville	76.08	57,050
Cottage Grove	40.77	29,248	Champlin	20.62	28,184	Cottage Grove	40.77	56,854
Isanti	7.08	29,168	Rogers	22.55	28,136	Austin	28.84	56,851
Stillwater	18.87	28,783	Minnetonka	51.34	27,984	Mound	7.94	56,822
Inver Grove Heights	35.20	28,769	St. Peter	14.92	27,689	Jordan	6.69	56,533
St. Cloud	69.43	28,721	Maplewood	36.68	27,688	Golden Valley	23.95	56,512
Zimmerman	6.54	28,708	Cottage Grove	40.77	27,607	Hastings	22.61	56,246
Monticello	14.88	27,884	Hermantown	18.54	27,598	Stillwater	18.87	55,823
Hastings	22.61	27,787	Waconia	15.90	27,551	Inver Grove Heights	35.20	55,681
Lakeville	76.08	27,642	Fridley	22.87	27,398	Faribault	28.60	55,253
South St. Paul	21.04	27,586	Spring Lake Park	5.81	27,364	Kasson	6.79	54,834
Elko New Market	5.28	27,536	Savage	27.50	27,202	St. Paul Park	5.94	54,420
Sauk Rapids	14.37	26,971	Jordan	6.69	27,186	South St. Paul	21.04	54,404
Sartell	20.40	26,963	Columbia Heights	12.50	27,118	Big Lake	11.59	54,314

Municipality	2024 Total Needs Mileage	2025 Population Allocation Per Need Mile
Little Canada	11.35	26,652
Golden Valley	23.95	26,328
St. Paul Park	5.94	26,096
Princeton	5.83	25,840
Austin	28.84	25,574
Moorhead	49.91	25,337
Lindstrom	5.54	25,234
Orono	9.45	24,803
Waconia	15.90	24,717
North Mankato	16.33	24,534
Lino Lakes	25.76	24,228
Shorewood	9.20	24,185
La Crescent	6.11	24,143
Carver	7.85	24,120
Faribault	28.60	23,905
Mahtomedi	9.73	23,580
Luverne	6.00	23,300
St. Michael	25.35	23,245
Rosemount	32.91	22,912
Belle Plaine	9.10	22,908
Otsego	28.35	22,813
Buffalo	20.39	22,778
St. Peter	14.92	22,611
New Ulm	18.05	21,872
Mendota Heights	15.17	21,645
St. Joseph	9.08	21,644
Owatonna	34.48	21,608
New Prague	10.72	21,604
Ramsey	37.54	21,524
Byron	8.72	21,444
Willmar	28.15	21,265
Hutchinson	19.52	21,239
Litchfield	8.77	21,118
Bemidji	20.88	20,939
Albert Lea	24.73	20,907
Hugo	22.92	20,792
Brainerd	19.86	20,653
Duluth	118.46	20,484
Andover	44.89	20,305
Marshall	20.06	19,370

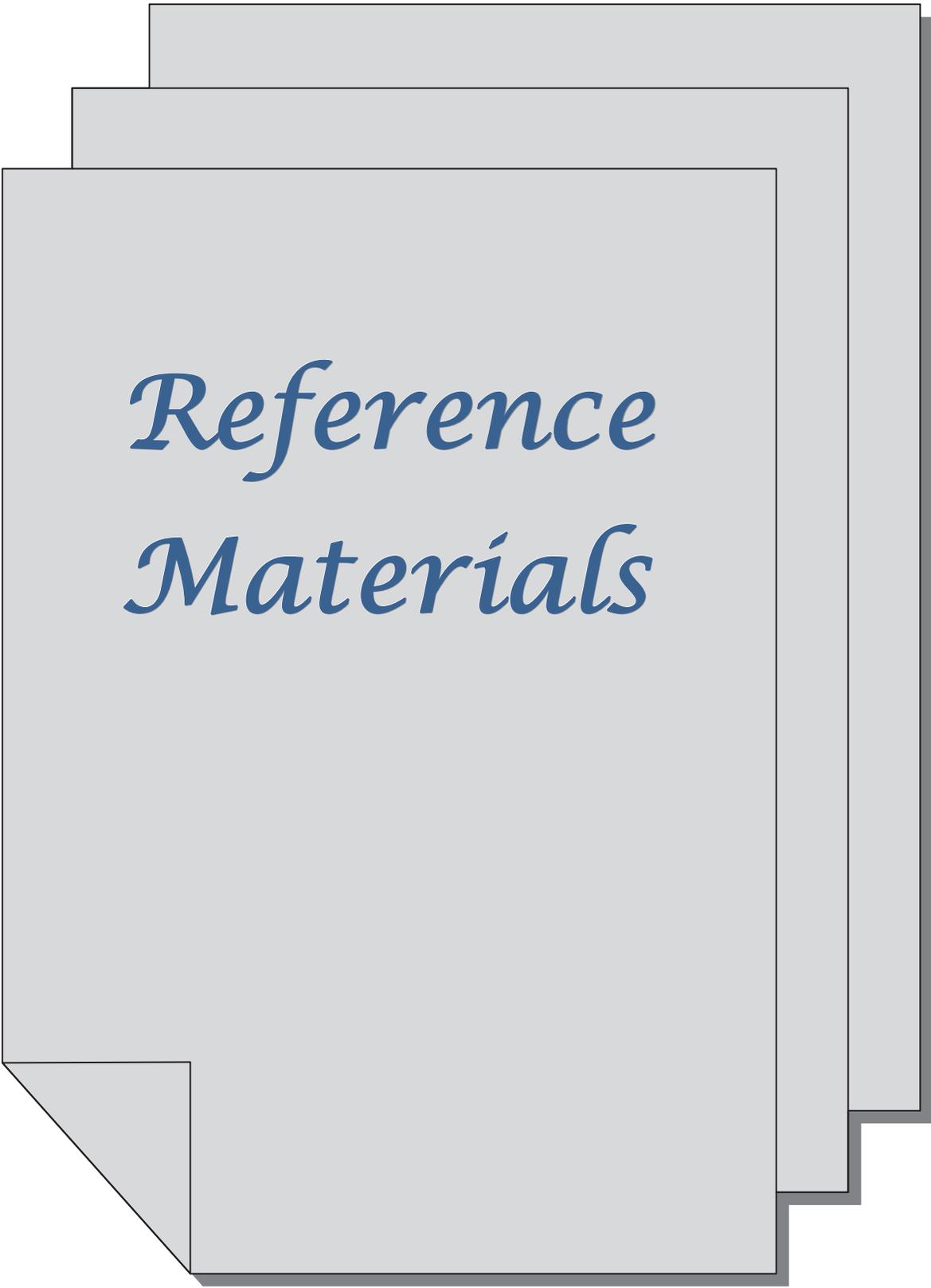
Municipality	2024 Total Needs Mileage	2025 Money Needs Allocation Per Need Mile
Detroit Lakes	25.77	27,070
Chaska	22.47	27,060
Mendota Heights	15.17	27,048
Stillwater	18.87	27,040
Inver Grove Heights	35.20	26,912
New Ulm	18.05	26,909
Northfield	17.06	26,861
South St. Paul	21.04	26,818
Belle Plaine	9.10	26,816
Grand Rapids	26.44	26,695
Albertville	7.69	26,595
Worthington	12.57	26,526
Shorewood	9.20	26,460
White Bear Lake	20.94	26,432
Delano	6.21	26,305
Virginia	16.36	26,301
Prior Lake	24.44	26,260
Vadnais Heights	10.06	26,201
Roseville	31.78	26,070
Orono	9.45	26,019
Farmington	16.95	25,789
Little Canada	11.35	25,675
Byron	8.72	25,568
North St. Paul	11.39	25,488
Waseca	7.77	25,480
Rosemount	32.91	25,450
Kasson	6.79	25,433
Shoreview	19.69	25,316
Otsego	28.35	25,146
Lake Elmo	21.46	25,110
Glencoe	8.33	24,933
Forest Lake	33.83	24,741
St. Michael	25.35	24,712
New Prague	10.72	24,543
Cloquet	22.78	24,507
Crystal	17.57	24,506
Falcon Heights	3.29	24,381
Morris	8.79	24,372
Elko New Market	5.28	24,352
Little Falls	20.55	24,324

Municipality	2024 Total Needs Mileage	2025 Total Allocation Per Need Mile
Stewartville	6.30	53,627
North Mankato	16.33	53,555
Victoria	10.87	53,065
Willmar	28.15	52,391
Little Canada	11.35	52,326
Waconia	15.90	52,268
Isanti	7.08	52,205
Duluth	118.46	52,161
Hutchinson	19.52	52,138
Elko New Market	5.28	51,888
Buffalo	20.39	51,642
Zimmerman	6.54	51,454
Brainerd	19.86	51,402
Owatonna	34.48	51,207
Orono	9.45	50,822
Shorewood	9.20	50,646
St. Peter	14.92	50,300
Albert Lea	24.73	49,835
Belle Plaine	9.10	49,724
Bemidji	20.88	49,249
Lindstrom	5.54	48,849
New Ulm	18.05	48,781
Mendota Heights	15.17	48,693
Red Wing	24.86	48,547
Marshall	20.06	48,383
Rosemount	32.91	48,362
Otsego	28.35	47,960
Dayton	14.97	47,959
St. Michael	25.35	47,957
Elk River	39.39	47,669
Mahtomedi	9.73	47,327
Princeton	5.83	47,152
Byron	8.72	47,012
East Grand Forks	16.73	46,752
Rogers	22.55	46,653
Cambridge	16.93	46,588
Carver	7.85	46,586
Lino Lakes	25.76	46,552
Fergus Falls	25.79	46,462
New Prague	10.72	46,147

Municipality	2024 Total Needs Mileage	2025 Population Allocation Per Need Mile
International Falls	8.39	19,335
Elk River	39.39	19,330
Glencoe	8.33	19,280
Minnetrissa	12.98	19,162
Dayton	14.97	18,838
Red Wing	24.86	18,754
Rogers	22.55	18,517
Chisago City	8.75	18,310
Lake Elmo	21.46	18,283
Forest Lake	33.83	17,771
Lake City	8.75	17,632
Crookston	11.88	17,609
Cambridge	16.93	17,459
Montevideo	8.98	16,807
Medina	12.85	16,493
St. Francis	14.62	16,418
Morris	8.79	16,416
Becker	8.64	16,316
Chisholm	8.61	16,237
Hermantown	18.54	15,918
Cloquet	22.78	15,547
East Grand Forks	16.73	15,335
Fergus Falls	25.79	15,334
Fairmont	19.97	14,683
Virginia	16.36	14,392
Thief River Falls	17.01	14,381
Baxter	17.76	13,988
Wyoming	16.35	13,932
Corcoran	16.26	13,789
Redwood Falls	10.85	13,147
Ham Lake	36.38	12,676
Credit River	12.64	12,509
Alexandria	33.53	12,508
Little Falls	20.55	12,436
Grand Rapids	26.44	11,826
East Bethel	29.53	11,354
North Branch	29.41	11,273
Detroit Lakes	25.77	10,853
Oak Grove	28.11	9,130
Hibbing	54.19	8,366
Avg.		\$26,983

Municipality	2024 Total Needs Mileage	2025 Money Needs Allocation Per Need Mile
Circle Pines	3.51	24,319
Montevideo	8.98	24,259
Big Lake	11.59	24,102
New Brighton	15.27	24,089
Mounds View	10.86	23,887
Redwood Falls	10.85	23,831
Mahtomedi	9.73	23,746
Stewartville	6.30	23,723
Litchfield	8.77	23,653
Mound	7.94	23,651
Lindstrom	5.54	23,615
Wyoming	16.35	23,594
Ramsey	37.54	23,550
Corcoran	16.26	23,394
St. Joseph	9.08	23,318
Hugo	22.92	23,309
Arden Hills	7.64	23,222
Isanti	7.08	23,037
Zimmerman	6.54	22,746
Becker	8.64	22,602
Medina	12.85	22,521
Carver	7.85	22,466
Hibbing	54.19	22,450
Victoria	10.87	22,415
Chisholm	8.61	22,404
Chisago City	8.75	22,373
North Branch	29.41	22,332
Lino Lakes	25.76	22,324
Lake City	8.75	22,258
Luverne	6.00	22,192
Oak Grove	28.11	22,119
Minnetrissa	12.98	22,091
Andover	44.89	22,055
La Crescent	6.11	21,776
Princeton	5.83	21,312
International Falls	8.39	21,185
Ham Lake	36.38	20,759
St. Francis	14.62	20,106
East Bethel	29.53	20,105
Credit River	12.64	18,063
Avg.		\$27,343

Municipality	2024 Total Needs Mileage	2025 Total Allocation Per Need Mile
La Crescent	6.11	45,919
Crookston	11.88	45,892
Luverne	6.00	45,491
Ramsey	37.54	45,074
St. Joseph	9.08	44,962
Litchfield	8.77	44,771
Glencoe	8.33	44,213
Hugo	22.92	44,100
Baxter	17.76	43,963
Thief River Falls	17.01	43,815
Hermantown	18.54	43,516
Lake Elmo	21.46	43,394
Fairmont	19.97	43,214
Forest Lake	33.83	42,512
Andover	44.89	42,361
Minnetrissa	12.98	41,253
Alexandria	33.53	41,252
Montevideo	8.98	41,066
Morris	8.79	40,789
Virginia	16.36	40,692
Chisago City	8.75	40,683
International Falls	8.39	40,520
Cloquet	22.78	40,054
Lake City	8.75	39,890
Medina	12.85	39,014
Becker	8.64	38,918
Chisholm	8.61	38,641
Grand Rapids	26.44	38,521
Detroit Lakes	25.77	37,923
Wyoming	16.35	37,526
Corcoran	16.26	37,183
Redwood Falls	10.85	36,979
Little Falls	20.55	36,759
St. Francis	14.62	36,525
North Branch	29.41	33,605
Ham Lake	36.38	33,435
East Bethel	29.53	31,459
Oak Grove	28.11	31,249
Hibbing	54.19	30,816
Credit River	12.64	30,572
Avg.		\$54,326



*Reference
Materials*

2025 TENTATIVE TOTAL ALLOCATIONS

Allocations show a 2.5% projected increase to the 2024 Total Apportionment amount of \$234,859,592

Municipality	2025 Population Allocations	2025 Money Needs Allocations	2025 Total Allocations
	2.5% increase	2.5% increase	2.5% increase
Albert Lea	\$529,955	\$733,263	\$1,263,218
Albertville	244,802	209,632	454,434
Alexandria	429,879	987,890	1,417,769
Andover	934,300	1,014,816	1,949,115
Anoka	520,956	509,020	1,029,976
Apple Valley	1,615,601	1,260,221	2,875,822
Arden Hills	284,838	181,850	466,689
Austin	755,986	924,597	1,680,583
Baxter	254,632	545,677	800,309
Becker	144,496	200,163	344,659
Belle Plaine	213,679	250,124	463,802
Bemidji	448,135	605,892	1,054,027
Big Lake	358,920	286,320	645,241
Blaine	2,107,726	1,671,996	3,779,722
Bloomington	2,623,324	2,653,206	5,276,530
Brainerd	420,422	625,936	1,046,358
Brooklyn Center	973,877	703,974	1,677,851
Brooklyn Park	2,478,339	1,920,007	4,398,347
Buffalo	476,048	603,248	1,079,296
Burnsville	1,872,181	1,537,084	3,409,265
Byron	191,669	228,527	420,196
Cambridge	302,979	505,471	808,449
Carver	194,077	180,767	374,844
Champlin	715,749	595,682	1,311,431
Chanhassen	743,605	763,550	1,507,155
Chaska	852,278	623,240	1,475,518
Chisago City	164,214	200,660	364,874
Chisholm	143,293	197,720	341,013
Circle Pines	144,869	87,492	232,361
Cloquet	363,019	572,233	935,252
Columbia Heights	629,716	347,444	977,160
Coon Rapids	1,822,659	1,524,938	3,347,597
Corcoran	229,813	389,902	619,715
Cottage Grove	1,222,233	1,153,673	2,375,906
Credit River	162,065	234,020	396,085
Crookston	214,424	344,403	558,827
Crystal	668,605	441,340	1,109,946
Dayton	289,051	446,837	735,889
Delano	205,052	167,440	372,492
Detroit Lakes	286,672	715,034	1,001,706
Duluth	2,487,224	3,846,196	6,333,420
Eagan	1,986,013	1,577,325	3,563,339
East Bethel	343,674	608,539	952,214
East Grand Forks	262,971	538,748	801,719
Eden Prairie	1,851,347	1,706,342	3,557,689
Edina	1,561,321	1,454,963	3,016,284
Elk River	780,431	1,144,197	1,924,628
Elko New Market	149,025	131,791	280,816
Fairmont	300,543	584,018	884,562
Falcon Heights	161,634	82,220	243,855

Municipality	2025 Population Allocations	2025 Money Needs Allocations	2025 Total Allocations
	2.5% increase	2.5% increase	2.5% increase
Faribault	\$700,789	\$918,950	\$1,619,740
Farmington	684,797	448,047	1,132,844
Fergus Falls	405,348	822,875	1,228,223
Forest Lake	616,218	857,903	1,474,121
Fridley	867,152	642,256	1,509,408
Glencoe	164,615	212,883	377,498
Golden Valley	646,309	740,992	1,387,301
Grand Rapids	320,489	723,461	1,043,950
Ham Lake	472,695	774,078	1,246,773
Hastings	643,959	659,560	1,303,519
Hermantown	302,492	524,460	826,952
Hibbing	464,670	1,247,004	1,711,674
Hopkins	546,778	368,587	915,365
Hugo	488,458	547,587	1,036,044
Hutchinson	424,950	618,226	1,043,175
International Falls	166,278	182,184	348,461
Inver Grove Heights	1,037,986	970,969	2,008,955
Isanti	211,673	167,179	378,851
Jordan	201,240	186,418	387,658
Kasson	204,623	177,006	381,629
La Crescent	151,203	136,379	287,582
Lake City	158,138	199,629	357,767
Lake Elmo	402,166	552,341	954,507
Lakeville	2,155,614	2,293,253	4,448,867
Lindstrom	143,292	134,100	277,392
Lino Lakes	639,718	589,445	1,229,163
Litchfield	189,835	212,625	402,460
Little Canada	310,057	298,695	608,753
Little Falls	261,940	512,350	774,290
Luverne	143,292	136,479	279,771
Mahtomedi	235,173	236,826	471,999
Mankato	1,318,153	1,514,667	2,832,820
Maple Grove	2,054,135	1,751,496	3,805,631
Maplewood	1,206,184	1,040,996	2,247,180
Marshall	398,269	596,563	994,832
Medina	217,232	296,626	513,858
Mendota Heights	336,567	420,573	757,140
Minneapolis	12,427,320	8,317,129	20,744,449
Minnetonka	1,571,925	1,472,596	3,044,521
Minnetrista	254,947	293,906	548,854
Montevideo	154,699	223,292	377,991
Monticello	425,294	462,109	887,403
Moorhead	1,296,172	1,982,002	3,278,173
Morris	147,908	219,589	367,496
Mound	269,965	192,481	462,445
Mounds View	379,698	265,899	645,597
New Brighton	692,106	377,040	1,069,146
New Hope	630,088	387,269	1,017,357
New Prague	237,380	269,681	507,060
New Ulm	404,660	497,841	902,501
North Branch	339,834	673,198	1,013,032
North Mankato	410,649	485,776	896,425
North St. Paul	372,991	297,565	670,556
Northfield	611,403	469,698	1,081,101
Oak Grove	263,057	637,300	900,357

Municipality	2025 Population Allocations	2025 Money Needs Allocations	2025 Total Allocations
	2.5% increase	2.5% increase	2.5% increase
Oakdale	\$811,125	\$621,281	\$1,432,406
Orono	240,246	252,029	492,275
Otsego	662,931	730,726	1,393,657
Owatonna	763,666	1,046,107	1,809,773
Plymouth	2,322,092	2,366,924	4,689,016
Princeton	154,412	127,355	281,767
Prior Lake	828,663	657,848	1,486,511
Ramsey	828,204	906,175	1,734,379
Red Wing	477,883	759,175	1,237,058
Redwood Falls	146,216	265,034	411,251
Richfield	1,108,458	862,444	1,970,902
Robbinsdale	428,303	295,014	723,318
Rochester	3,524,121	4,545,633	8,069,754
Rogers	427,988	650,334	1,078,322
Rosemount	772,779	858,366	1,631,145
Roseville	1,038,989	849,202	1,888,191
Sartell	563,801	654,085	1,217,887
Sauk Rapids	397,265	481,872	879,137
Savage	950,291	766,746	1,717,037
Shakopee	1,319,356	1,313,966	2,633,322
Shoreview	784,358	510,928	1,295,285
Shorewood	228,066	249,522	477,587
South St. Paul	594,924	578,361	1,173,286
Spring Lake Park	210,928	162,957	373,884
St. Anthony	285,956	191,323	477,279
St. Cloud	2,043,961	2,405,810	4,449,771
St. Francis	246,034	301,306	547,340
St. Joseph	201,441	217,021	418,462
St. Louis Park	1,433,218	1,177,986	2,611,204
St. Michael	603,980	642,118	1,246,099
St. Paul	8,927,931	6,615,431	15,543,362
St. Paul Park	158,883	172,452	331,335
St. Peter	345,795	423,443	769,238
Stewartville	193,102	153,193	346,295
Stillwater	556,723	523,001	1,079,724
Thief River Falls	250,734	513,199	763,934
Vadnais Heights	373,278	270,176	643,454
Victoria	341,496	249,743	591,239
Virginia	241,334	441,035	682,369
Waconia	402,825	449,017	851,842
Waite Park	239,414	244,271	483,685
Waseca	265,580	202,932	468,511
West St. Paul	615,357	424,009	1,039,365
White Bear Lake	713,112	567,321	1,280,433
Willmar	613,581	898,104	1,511,685
Winona	743,633	770,297	1,513,930
Woodbury	2,256,580	2,052,936	4,309,515
Worthington	399,702	341,769	741,471
Wyoming	233,482	395,412	628,894
Zimmerman	192,443	152,480	344,923
Total	\$120,365,541	\$120,365,541	\$240,731,082

ADMINISTRATIVE ACCOUNT

TWO PERCENT OF THE TOTAL FUNDS AVAILABLE ARE SET ASIDE FOR THE ADMINISTRATION OF STATE AID
(MS 162.12, Subdivision 2)

Year	January Allotment	Year End Balance	Spent	Year	January Allotment	unexpended balance	Spent
1958	\$113,220	\$48,310	\$64,910	2014	\$3,235,357	\$880,506	\$2,354,851
1970	252,736	147,968	104,768	2015	3,413,892	1,045,899	2,367,993
1980	521,544	171,544	350,000	2016	3,548,041	1,171,781	2,376,260
1990	1,248,109	218,586	1,029,523	2017	3,551,701	1,078,127	2,473,574
2000	1,583,411	1,230,268	353,143	2018	3,937,329	1,587,167	2,350,162
2008	1,750,808	29,487	1,721,321	2019	3,948,897	1,364,462	2,584,435
2009	1,866,306	95,764	1,770,542	2020	4,321,254	1,976,567	2,344,687
2010	2,614,101	680,404	1,933,697	2021	3,948,622	1,607,929	2,340,693
2011	2,858,585	762,419	2,096,166	2022	4,524,750	1,953,896	2,570,854
2012	3,014,118	1,029,649	\$1,984,469	2023	4,410,727	1,830,250	2,580,477
2013	3,125,654	888,606	\$2,237,048	2024	4,827,064		

The unexpended balance of the administration account at the end of the year is transferred back to the MSAS fund and redistributed the following year.

RESEARCH ACCOUNT

Each year the Screening Board, provided for in section 162.13, Subdivision 3, may recommend to the commissioner a sum of money that the commissioner shall set aside from the municipal state aid street fund and credit to a research account. The amount so recommended shall not exceed 1/2 of 1% of the preceding apportionment. Any balance remaining in the research account at the end of each year from sum set aside for the year immediately previous, shall be transferred to the MSAS fund. (MS 162.12, Subdivision 4)

Be it resolved that an amount of \$1,174,298 (not to exceed 1/2 of 1% of the 2024 MSAS Apportionment sum of: \$234,859,592) shall be set aside from the 2025 Apportionment fund and be credited to the research account.

Year	Allotment	Spent	Year	Allotment	Spent
1958	\$0	\$0	2016	\$853,501	\$853,501
1970	37,803	2,151	2017	868,060	868,060
1980	77,116	40,764	2018	866,092	866,092
1990	191,254	150,294	2019	961,433	961,433
2000	487,286	487,286	2020	962,329	962,329
2008	572,095	572,095	2021	1,051,229	1,051,229
2009	571,991	571,991	2022	965,058	965,058
2010	608,806	608,806	2023	1,099,699	1,096,173
2011	636,577	636,577	2024	1,075,845	
2012	695,405	695,405	2025	1,174,298	
2013	723,414	723,414			
2014	746,853	746,853			
2015	773,075	773,075			

CERTIFICATION OF MSAS SYSTEM AS COMPLETE

A Certification of a Municipal State Aid Street System may occur when a City certifies to the Commissioner of Transportation that its state aid routes are improved to state aid standards or have no other needs beyond additional surfacing or shouldering needs as identified in the annual State Aid Needs Report. This authority exists under Minnesota Rules 8820.1800 subpart 2, which reads in part:

When the county board or governing body of an urban municipality desires to use a part of its state aid allocation on local roads or streets not on an approved state aid system, it shall certify to the commissioner that its state aid routes are improved to state aid standards or are in an adequate condition that does not have needs other than additional surfacing or shouldering needs identified in its respective state aid needs report. That portion of the county or city apportionment attributable to needs must not be used on the local system.

When a system is certified as complete, the certification shall be good for two years. The dollar amount eligible for use on local streets will be based on the population portion of the annual construction allocation. The beginning construction account figure for this calculation shall be the amount of the current year's construction account which is not generated by construction needs.

The dollar amount eligible to be spent on local street systems is determined as follows:

Determine what percentage the population allocation is of the total allocation. This percent is then multiplied times the construction allotment. This is the amount of the construction allotment that is generated by the population allocation. Only the construction allotment is used because the city has already received its maintenance allotment.

Population Allocation / Total Allocation * Construction Allotment = Local Amount Available. (see allocation into 90p account on next page)

The following five cities are Certified Complete: Columbia Heights, Crookston, Falcon Heights, Fridley, and South St. Paul.

90P ACCT - LOCAL AMOUNT AVAILABLE AFTER JANUARY 2024 ALLOCATION

Prepared for the January 2024 book

The Maximum Local Amount Available may change upon receipt of any payment request.

	Fridley	Columbia Hgts	Falcon Hgts	South St. Paul	Crookston
Total Apportionment	\$1,463,718	\$945,506	\$230,481	\$1,157,192	\$546,055
Population	\$840,650	\$616,501	\$150,920	\$582,440	\$209,924
Money Needs	\$623,068	\$329,005	\$79,561	\$574,752	\$336,131
% based on Pop.	57.4%	65.2%	65.5%	50.3%	38.4%
Total Construction Allotment: Jan. 2024 (total apportionment - maintenance)	\$951,417	\$709,129	\$172,861	\$867,894	\$409,541
Allocation to 90p acct (amount of construction allotment based on Population)	\$546,423	\$462,375	\$113,190	\$436,830	\$157,443
Amount Remaining in 90p acct (as of 12/31/2023)	\$43,873	\$0	\$269,357	\$1,249,423	\$1,241,734
** Maximum Local Unencumbered Amount Available after January 2024 Allocation	\$590,296	\$462,375	\$382,547	\$1,686,253	\$1,399,177

** This is the amount available to spend on city streets after the 2024 allotments have added to the Balance Available at the end of 2023. To find out how much is available for spending on local streets as of a specific date, please log on to SAAS Reports, select State Aid County and Municipality Report, select SAAS Status and then select your city and the Reporting Year/Month. The report numbered 90p - Muni Const Pop shows the amount available for local projects.

UPDATED 90P ACCOUNT BALANCE

Summary of Account: 90P - CERT POPULATION

for September 2024 as of 9/19/2024

Municipality	Dist	Beg Yr Bal	Annual Allocations	Total	Deposits	Tranfers	Disbursement	Unexp Bal	Encumbrance	B/L Rsrv	Bal Available
113-COLUMBIA HEIGHTS	5	50,258.81	462,375.00	512,633.81	0.00	0.00	0.00	512,633.81	50,258.81	0.00	462,375.00
115-CROOKSTON	2	1,241,733.78	157,443.00	1,399,176.78	0.00	0.00	14,338.39	1,384,838.39	1,593.15	0.00	1,383,245.24
124-FALCON HEIGHTS	5	315,084.20	113,190.00	428,274.20	0.00	0.00	0.00	428,274.20	45,727.16	0.00	382,547.04
127-FRIDLEY	5	92,702.96	546,423.00	639,125.96	0.00	0.00	613,399.51	25,726.45	25,726.45	0.00	0.00
168-SOUTH SAINT PAUL	5	1,249,422.60	436,830.00	1,686,252.60	0.00	0.00	0.00	1,686,252.60	0.00	0.00	1,686,252.60
Total		2,949,202.35	1,716,261.00	4,665,463.35	0.00	0.00	627,737.90	4,037,725.45	123,305.57	0.00	3,914,419.88

Municipal State Aid Construction Account Advance Guidelines

State Aid Advances

[Minnesota Statutes 162.14, Subd. 6](#) provides for municipalities to make advances from future year's allocations for the purpose of expediting construction. This process not only helps reduce the construction cash balance, but also allows municipalities to fund projects that may have been delayed due to funding shortages.

The formula used to determine the annual amount available for advances will be between 20% and 25% of the January MSAS Construction allocation, influenced by the current construction cash balance, expenditures trends, repayments of previous advances, etc.

General Guidelines and Process for State Aid Advances from MSAS Construction Allocation

1. In October, the District State Aid Engineers (DSAE's) will solicit state aid cities for their preliminary proposed advances for the upcoming year. The DSAE's will prioritize the preliminary advance requests within their respective districts and submit to the Deputy State Aid Engineer, who will prioritize the requests on a statewide basis.
2. In early January, State Aid will determine the amount available for advances in that calendar year. The formula used to determine the annual amount available for advances will be between 20% and 25% of the January MSAS Construction allocation, influenced by the current construction cash balance, expenditures trends, repayments of previous advances, etc.
3. In mid-January, the Deputy State Aid Engineer will contact agencies that submitted preliminary advance requests with information on which preliminary advances likely can be approved. If all preliminary advance requests likely cannot be approved, this communication will be accompanied by a prioritized list of remaining preliminary advance requests. A generalized communication will also be sent to all state aid cities regarding the status of the advance program.
4. If all anticipated advances likely cannot be approved, the Deputy State Aid Engineer and District State Aid Engineers will convene monthly to review the available balance and consider approving additional advance requests based on the priority list. Local agencies can submit additional requests throughout the year, and they will be approved immediately if possible, or they will be prioritized along with the remaining advance requests.
5. The submittal of preliminary advance requests in October/November does not constitute an official advance request approval. Municipalities must submit a State Aid Advance Resolution authorizing the advance by their city council. The correct resolution must be used for each advance type and there are sample resolutions for each on the MnDOT State Aid Finance (SAF) webpage. **Requests are good only for the year requested (cannot be submitted for multiple years) and void at 12/31 of that year.**

Advances are not limited to the projects listed on the resolution, and the resolution itself does not guarantee that funds will be held. If a city decides they need a guarantee that the funds will be held (typically when a city is sure it will complete a project and is certain it will need an advance), it can submit a “Request to Reserve Advance Funds” to ensure funds will be available for their project. If a request to reserve funds is not submitted, project payments are processed in the order received by SAF until the maximum advance amount is reached. Advances are repaid from next year’s allocation until fully repaid.

Sample Advance Resolutions and Request to Reserve Funds can be obtained from [SAF Forms & Resolutions webpage](#). E-mail completed forms to your [DSAE](#) for review, and after DSAE approval, email to Mohamed Farah at mohamed.m.farah@state.mn.us in MnDOT State Aid Finance.

Prioritization

In general, priority projects include, but are not limited to, projects where agreements have mandated the city's participation, projects with advanced federal aid, bond principal payments, large agency projects which require multiple years of allocation, and other high priority projects. Small overruns and funding shortfalls may be funded but do require MnDOT State Aid approval. Municipalities with prior advances, and still repaying, will have their advance request considered a lower priority.

Advance Limitations

Statutory

None, reference [Minnesota Statutes 162.14, Subd 6](#).

State Aid Rules

None, reference [State Aid Rules 8820.1500, Subp. 10 & 10b](#) (PDF).

State Aid Guidelines

Advance is limited to five times the municipalities’ last construction allotment or \$4,000,000, whichever is less. Advance amount will be reduced by any similar outstanding obligations and/or bond principal payments due. The limit can be administratively adjusted by the MnDOT Chief Financial Officer.

Limitation may be exceeded due to federal aid advance construction projects programmed by the ATP in the STIP where state aid funds are used in lieu of federal funds. Repayment will be made at the time federal funds are converted. Should federal funds fail to be programmed, or the project (or a portion of the project) be declared federally ineligible, the local agency is required to pay back the advance under a payment plan mutually agreed to between MnDOT State Aid and the municipality.

Enterprise MnDOT Mapping Application

<http://www.dot.state.mn.us/tda/emma.html>



Transportation Data and Analysis

Cartographic maps, GIS data, traffic monitoring programs, and LRS maintenance

TDA Home

Glossary

Links

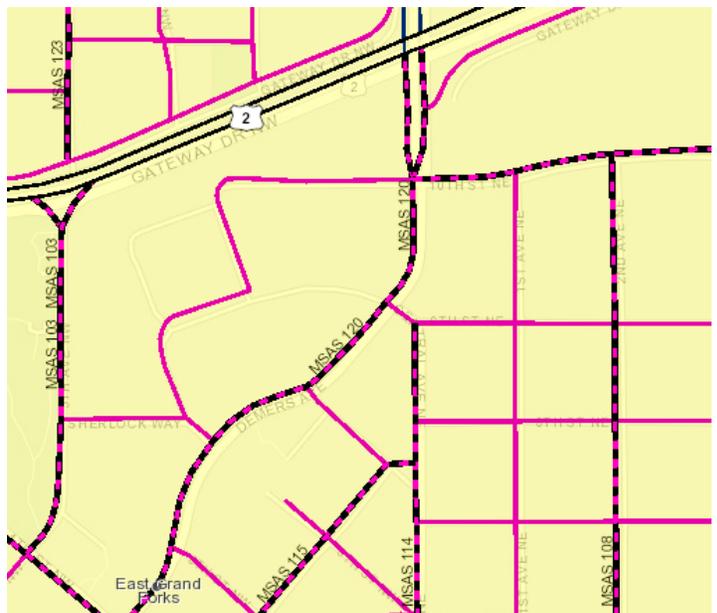
Contacts

Enterprise MnDOT Mapping Application

[Launch application](#)

The Enterprise MnDOT Mapping Application (EMMA) references the most current version of Linear Referencing System (LRS) data. The LRS is a suite of Esri tools to manage and maintain route location information and roadway characteristic data. The data in this application is updated every weekend keeping current with the latest changes entered into the LRS.

- Step 1:** *Launch application*
- Step 2:** *Enter City to search*
- Step 3:** *Click on the layer list icon and turn on “City Route System” layer.*



**CURRENT RESOLUTIONS
OF THE
MUNICIPAL SCREENING BOARD**

October 2024

Bolded wording (except headings) are revisions since the last publication of the Resolutions

BE IT RESOLVED:

ADMINISTRATION

Appointments to Screening Board - Oct. 1961 (Revised June 1981, May 2011)

The Commissioner of Mn/DOT will annually be requested to appoint three (3) new members, upon recommendation of the City Engineers Association of Minnesota, to serve three (3) year terms as voting members of the Municipal Screening Board. These appointees are selected from the MnDOT State Aid Districts as they exist in 2010, together with one representative from each of the four (4) cities of the first class.

Screening Board Chair, Vice Chair and Secretary- June 1987 (Revised June, 2002)

The Chair Vice Chair, and Secretary, nominated annually at the annual meeting of the City Engineers Association of Minnesota and subsequently appointed by the Commissioner of the Minnesota Department of Transportation will not have a vote in matters before the Screening Board unless they are also the duly appointed Screening Board Representative of a construction District or of a City of the first class.

Appointment to the Needs Study Subcommittee - June 1987 (Revised June 1993)

The Screening Board Chair will annually appoint one city engineer, who has served on the Screening Board, to serve a three year term on the Needs Study Subcommittee. The appointment will be made at the annual winter meeting of the City's Engineers Association. The appointed subcommittee person will serve as chair of the subcommittee in the third year of the appointment.

Appointment to Unencumbered Construction Funds Subcommittee – (Revised June 1979, May 2014)

The Screening Board past Chair will be appointed to serve a minimum three-year term on the Unencumbered Construction Fund Subcommittee. This appointment will continue to maintain an experienced group to follow a program of accomplishments. The most senior member will serve as chair of the subcommittee.

Appearance Screening Board - Oct. 1962 (Revised Oct. 1982)

Any individual or delegation having items of concern regarding the study of State Aid Needs or State Aid Apportionment amounts, and wishing to have consideration given to these items, will send such request in writing to the State Aid Engineer. The State Aid Engineer with concurrence of the Chair of the Screening Board will determine which requests are to be referred to the Screening Board for their consideration. This resolution does not abrogate the right of the Screening Board to call any person or persons before the Board for discussion purposes.

Screening Board Meeting Dates and Locations - June 1996

The Screening Board Chair, with the assistance of the State Aid Engineer, will determine the dates and locations for Screening Board meetings.

Research Account - Oct. 1961

An annual resolution be considered for setting aside up to ½ of 1% of the previous years' Apportionment fund for the Research Account to continue municipal street research activity.

Population Apportionment - October 1994, 1996

Beginning with calendar year 1996, the MSAS population apportionment will be determined using the latest available federal census or population estimates of the State Demographer and/or the Metropolitan Council. However, no population will be decreased below that of the latest available federal census, and no city will be dropped from the MSAS eligible list based on population estimates.

Improper Needs Report - Oct. 1961

The State Aid Engineer and the District State Aid Engineer (DSAE) are requested to recommend an adjustment of the Needs reporting whenever there is a reason to believe that said reports have deviated from accepted standards and to submit their recommendations to the Screening Board, with a copy to the municipality involved, or its engineer.

New Cities Needs - Oct. 1983 (Revised June 2005, May 2014)

Any new city having determined its eligible mileage, but has not submitted its Needs to the DSAE by December 1, will have its Needs based upon zero ADT assigned to the eligible mileage until the DSAE approves the traffic counts.

Certified Complete Cities – May 2014 (Revised October 2014)

State Aid Operational Rule 8820.18 subp.2 allows cities to spend the population based portion of their Construction Allotment on non MSAS city streets if its MSAS system has been Certified Complete.

At the city's request, the District State Aid Engineer will review the MSAS system in that city and if the system has been completely built, may certify it complete for a period of two years. The same proportion of a city's total allocation based on population will be used to compute the population portion of its Construction Allotment.

If a payment request for a project on the MSAS system is greater than the amount available in the Needs based account, the remainder will come from the population based account, thereby reducing the amount available for non MSAS city streets.

A city may carry over any remaining amount in its population based account from year to year. However if a payment request for a project on a non MSAS city street is greater than the amount available in the population based account, the population based account will be reduced to zero and the city will be responsible for the remaining amount.

Construction Needs Components – May 2014

For Construction Needs purposes, all roadways on the MSAS system will be considered as being built to Urban standards.

All segments on the MSAS system will generate continuous Construction Needs on the following items:

- Excavation/Grading
- Gravel Base
- Bituminous
- Curb and Gutter Construction
- Sidewalk Construction
- Storm Sewer Construction
- Street Lighting
- Traffic Signals
- Engineering
- Structures

Unit Price Study- Oct. 2006 (Revised May, 2014)

The Needs Study Subcommittee will annually review the Unit Prices for the Needs components used in the Needs Study. The Subcommittee will make its recommendation to the Municipal Screening board at its annual spring meeting.

The Unit Price Study go to a 3 year (or triennial) cycle with the Unit Prices for the two 'off years' to be set using the Engineering News Record construction cost index on all items where a Unit Price is not estimated and provided by other MnDOT offices. The Screening Board may request a Unit Price Study on individual items in the 'off years' if it is deemed necessary.

Unit Costs – May 2014, (Revised January 2015, May 2015, May 2023, May 2024)

The quantities which the Unit Costs for Excavation/Grading, Gravel Base, and Bituminous are based upon will be determined by using the roadway cross sections and structural sections in each of the ADT groups as determined by the Municipal Screening Board and shown in the following table 'MSAS Urban ADT Groups for Needs Purposes'.

MSAS URBAN ADT GROUPS FOR NEEDS PURPOSES

Quantities Based on a One Mile Section

EXISTING ADT	NEEDS WIDTH	NEEDS GENERATION DATA	GRADING DEPTH (inches)	GRADING QUANTITY (cubic yards)	CLASS 5 GRAVEL BASE DEPTH (inches)	CLASS 5 GRAVEL BASE QUANTITY (Tons)	TOTAL BITUMINOUS QUANTITY (TONS)
0 EXISTING ADT & NON EXISTING	26 FOOT ROADBED WIDTH	2- 11' TRAFFIC LANES 0 PARKING LANES 2- 2' CURB REACTION	22 INCHES	11,655	6 INCHES	4,346	2,917 4 INCHES
1-499 EXISTING ADT	28' FOOT ROADBED WIDTH	2- 12' TRAFFIC LANES 0 PARKING LANES 2- 2' CURB REACTION	22 INCHES	12,496	6 INCHES	4,691	3,182 4 INCHES
500-1999 EXISTING ADT	34 FOOT ROADBED WIDTH	2- 12' TRAFFIC LANES 1- 8' PARKING LANE 1- 2' CURB REACTION	26 INCHES	17,698	10 INCHES	10,176	3,978 4 INCHES
2000-4999 EXISTING ADT	40 FOOT ROADBED WIDTH	2-12' TRAFFIC LANES 2- 8' PARKING LANE	32 INCHES	25,188	16 INCHES	19,628	4,773 4 INCHES
5000-8999 EXISTING ADT	48 FOOT ROADBED WIDTH	4-11' TRAFFIC LANES 2- 2' CURB REACTION	35 INCHES	32,795	19 INCHES	27,907	5,834 4 INCHES
9000-13,999 EXISTING ADT	54 FOOT ROADBED WIDTH	4-11' TRAFFIC LANES 1- 8' PARKING LANE 1- 2' CURB REACTION	36 INCHES	37,918	19 INCHES	31,460	8,287 5 INCHES
14,000-24,999 EXISTING ADT	62 FOOT ROADBED WIDTH	4-11' TRAFFIC LANES 1- 14' CENTER TURN 2- 2' CURB REACTION	38 INCHES	45,838	20 INCHES	38,049	11,535 6 INCHES
GT 25,000 EXISTING ADT	70 FOOT ROADBED WIDTH	6-11' TRAFFIC LANES 0 PARKING LANES 2- 2' CURB REACTION	39 INCHES	53,172	21 INCHES	44,776	13,126 6 INCHES

The quantity used for **Curb and Gutter** Construction will be determined by multiplying the segment length times two if it is an undivided roadway and by four if it is divided. This quantity will then be multiplied by the Municipal Screening Board approved Unit Price to determine the Curb and Gutter Construction Needs.

The quantity used for **Sidewalk Construction** will be determined by multiplying the segment length times 26,400 (a five-foot wide sidewalk on one side of a mile of roadway) in the lower two ADT groups (less than 500 ADT) and by 52,800 (two five-foot wide sidewalks on a mile of roadway) in the upper ADT groups. This quantity will then be multiplied by the Municipal Screening Board approved Unit Price to determine the Sidewalk Construction Needs.

The Unit Cost per mile of **Storm Sewer** for the highest MSAS Urban ADT Group for Needs Purposes will be based on the average costs of all Storm Sewer Construction on the MSAS system in the previous year. To determine the Unit Cost for the highest ADT Group, average costs for Complete Storm Sewer projects and Partial Storm Sewer projects will be provided to State Aid by the MnDOT Hydraulics Office and then added together and divided by two to calculate a statewide average Unit Cost for all Storm Sewer Construction. The Unit Cost per mile for Storm Sewer Construction will be calculated for the highest MSAS Urban ADT Group and be prorated downward for the other ADT Groups. This proration has been determined based upon an engineering study requested by the Municipal Screening Board in 2011 and will be the basis for the Needs calculations.

The Unit Cost for **Street Lighting** will be determined by multiplying the Unit Price per mile by the segment length. For ADT groups in the range of 1 to 4999, this Unit Cost will remain at \$142,500 per mile. For ADT groups that are 5000 ADT or more, this Unit Cost will remain at \$195,000 per mile. Non-existing routes will remain at \$0 per mile. The Municipal Screening Board may request a study on this item on any year if it is deemed necessary.

The Unit Cost for **Traffic Signals** will be determined by the recommendation from State Aid and the Needs Study Subcommittee and approved by the MSB. The Unit Cost for traffic signals will be based on a cost per signal leg, and for Needs purposes a signal leg will be defined as $\frac{1}{4}$ of the signal cost. Only signal legs on designated MSAS routes will be included in the Needs study. Stand-alone pedestrian crossing signals will not be included in the Needs study.

The area in square feet used for **Structure Needs** (Bridges and Box Culverts) will be determined by multiplying the centerline length of the bridge, or the culvert width of the box culvert, times the Needs Width from the appropriate MSAS Urban ADT Group. This quantity will then be multiplied by the Municipal Screening Board Unit Price to determine the Structure Needs. The Unit Price for Structures will be determined by using one-half of the approved unit cost provided by the MnDOT State Aid Bridge Office.

The Unit Cost for **Engineering** will be determined by adding together all other Unit Costs and multiplying them by the MSB approved percentage. The result is added to the other Unit Costs.

2024 UNIT PRICE RECOMMENDATIONS

for the January 2025 distribution

Needs Item		Municipal Screening Board Approved Prices for the 2024 Distribution	Needs Study Subcommittee Recommended Prices for 2025 Distribution	Municipal Screening Board Approved Prices for the 2025 Distribution
Grading (Excavation)	Cu. Yd.	\$12.07	\$13.74	\$13.74
Aggregate Base	Ton	20.41	21.07	21.07
All Bituminous	Ton	81.66	87.00	87.00
Sidewalk Construction	Sq. Ft.	8.22	10.31	10.31
Curb and Gutter Construction	Lin.Ft.	22.68	26.87	26.87
Traffic Signals	Per Sig	262,980	290,000	290,000
Street Lighting (ADT 1-4999)	Mile	142,500	142,500	142,500
Street Lighting (ADT 5000 +)	Mile	195,000	195,000	195,000
Engineering	Percent	22	22	22
All Structures (includes both bridges and box culverts)	Sq. Ft.	105.74	111.66	111.66
Storm Sewer (based on ADT)	Per Mile			
0 ADT & Non Existing		210,500	226,700	226,700
1-499		214,500	231,000	231,000
500-1,999		226,500	243,900	243,900
2,000-4,999		238,500	256,800	256,800
5,000-8,999		254,500	274,000	274,000
9,000-13,999		266,500	287,000	287,000
14,000-24,999		282,500	304,200	304,200
25,000 and over		298,500	321,400	321,400

Mileage - Feb. 1959 (Revised Oct. 1994. 1998)

The maximum mileage for Municipal State Aid Street designation will be 20 percent of the municipality's basic mileage - which is comprised of the total improved mileage of local streets, county roads and county road turnbacks.

Nov. 1965 – (Revised 1969, October 1993, October 1994, June 1996, October 1998, May 2014)

That the maximum mileage for State Aid designation may be exceeded to designate trunk highway turnbacks released to the Municipality after July 1, 1965.

The maximum mileage for State Aid designation may also be exceeded to designate both County Road and County State Aid Highways released to the Municipality after May 11th, 1994.

Nov. 1965 (Revised 1972, Oct. 1993, 1995, 1998)

The maximum mileage for Municipal State Aid Street designation will be based on the Annual Certification of Mileage current as of December 31st of the preceding year. Submittal of a supplementary certification during the year will not be permitted. Frontage roads not designated Trunk Highway, Trunk Highway Turnback or County State Aid Highways will be considered in the computation of the basic street mileage. The total mileage of local streets, county roads and county road turnbacks on corporate limits will be included in the municipality's basic street mileage. Any State Aid Street that is on the boundary of two adjoining urban municipalities will be considered as one-half mileage for each municipality.

All mileage on the MSAS system will accrue Needs in accordance with current rules and resolutions.

Oct. 1961 (Revised May 1980, Oct. 1982, Oct. 1983, June 1993, June 2003)

All requests for revisions to the Municipal State Aid System must be received by the District State Aid Engineer by March first to be included in that year's Needs Study. If a system revision has been requested, a City Council resolution approving the system revisions and the Needs Study reporting data must be received by May first, to be included in the current year's Needs Study. If no system revisions are requested, the District State Aid Engineer must receive the Normal Needs Updates by March 31st to be included in that year's Needs Study.

One Way Street Mileage - June 1983 (Revised Oct. 1984, Oct. 1993, June 1994, Oct. 1997)

Any one-way streets added to the Municipal State Aid Street system must be reviewed by the Needs Study Sub-Committee, and approved by the Screening Board before any one-way street can be treated as one-half mileage in the Needs Study.

All Municipal Screening Board approved one-way streets be treated as one-half of the mileage and allow one-half complete Needs. When Trunk Highway or County Highway Turnback is used as part of a one-way pair, mileage for certification shall only be included as Trunk Highway or County Turnback mileage and not as approved one-way mileage.

Needs Adjustments

In the event that an MSAS route earning "After the Fact" Needs is removed from the MSAS system, the "After the Fact" Needs will then be removed from the Needs Study, except if transferred to another state system. No adjustment will be required on Needs earned prior to the revocation.

Excess Unencumbered Construction Fund Balance Adjustment – Oct. 2002, (Revised Jan. 2010, May 2014, May 2019, October 2021, June 2022)

State Aid Payment Requests received before December 1st by the District State Aid Engineer for payment will be considered as being encumbered and the construction balances will be so adjusted.

The December 31 construction fund balance will be compared to the annual construction allotment from January of the same year. If the December 31 construction fund balance exceeds 3 times the January construction allotment, and the construction fund balance is over 3 times the average construction allotment for all cities excluding cities of the first class (hereinafter referred to as the adjusted average construction allotment), then the negative adjustment to the Needs will be 1 times the December 31 construction fund balance. In each consecutive year the December 31 construction fund balance exceeds 3 times the January construction allotment (and the balance is over 3 times the adjusted average construction allotment) the negative adjustment to the Needs will be increased to 2, 3, 4, etc. times the December 31 construction fund balance until such time the Construction Needs are adjusted to zero.

If the December 31 construction fund balance drops below 3 times the January construction allotment and subsequently increases to over 3 times, the multipliers will start over with one.

The adjusted average construction allotment used for this purpose shall not decrease in value from one year to the next.

If a city wishes to justify their balance in excess of said limits, and request an exemption to the excess balance adjustment, their request must be reviewed and approved by the Municipal Screening Board at their Annual Fall Meeting.

Low Balance Incentive – Oct. 2003 (Revised May, 2014)

The amount of the Excess Unencumbered Construction Fund Balance Adjustment will be redistributed as a positive adjustment to the Construction Needs of all municipalities whose December 31st construction fund balance is less than 1 times their January construction allotment of the same year. This redistribution will be based on a city's prorated share of its Unadjusted Construction Needs to the total Unadjusted Construction Needs of all participating cities times the total Excess Balance Adjustment.

After the Fact Right of Way Adjustment - Oct. 1965 (Revised June 1986, 2000, May 2014)

Right of Way Needs will not be included in the Needs calculations until the right of way is acquired and the actual cost established. At that time a Construction Needs adjustment will be made by annually adding the local cost (which is the total cost less county or trunk highway participation) for a 15-year period. Only right of way acquisition costs that are eligible for State-Aid funding will be included in the right-of-way Construction Needs adjustment. This Directive is to exclude all Federal or State grants.

When "After the Fact" Needs are requested for right-of-way projects that have been funded with local funds, but qualify for State Aid reimbursement, documentation (copies of warrants and description of acquisition) must be submitted to the District State Aid Engineer. The City Engineer will input the data into the Needs Update program and the data will be approved by the DSAE.

After the Fact Railroad Bridge over MSAS Route Adjustment – May 2014

RR Bridge over MSAS Route Rehabilitation

Any structure that has been rehabilitated (Minnesota Administrative Rules, CHAPTER 8820, 8820.0200 DEFINITIONS, Subp. 8. Bridge rehabilitation) will not be included in the Needs calculations until the rehabilitation project has been completed and the actual cost established. At that time a Construction Needs adjustment will be made by annually adding the local cost (which is the total cost less county or trunk highway participation) for a 15-year period. Only State Aid eligible items are allowed to be included in this adjustment and all structure rehabilitation Needs adjustments must be input by the city and approved by the DSAE.

RR Bridge over MSAS Route Construction/Reconstruction

Any structure that has been constructed/reconstructed (Minnesota Administrative Rules, CHAPTER 8820, 8820.0200 DEFINITIONS, Subp. 31. Reconstruction) will not be included in the Needs calculations until the project has been completed and the actual cost established. At that time a Construction Needs adjustment will be made by annually adding the local cost (which is the total cost less county or trunk highway participation) for a 35-year period. Only State Aid eligible items are allowed to be included in this adjustment and all structure construction/reconstruction Needs adjustments must be input by the city and approved by the District State Aid Engineer.

After the Fact Railroad Crossing Adjustment

Any Railroad Crossing improvements will not be included in the Needs Calculations until the project has been completed and the actual cost established. At that time a Construction Needs adjustment will be made by annually adding the local cost (which is the total cost less county or trunk highway participation) to the annual Construction Needs for a 15 year period. Only State Aid eligible items are allowed to be included in this adjustment, and all Railroad Crossing Needs adjustments must be input by the city and approved by the District State Aid Engineer.

Excess Maintenance Account – June 2006

Any city which requests an annual Maintenance Allocation of more than 35% of their Total Allocation, is granted a variance by the Variance Committee, and subsequently receives the increased Maintenance Allocation will receive a negative Needs adjustment equal to the amount of money over and above the 35% amount transferred from the city's Construction Account to its Maintenance Account. The Needs adjustment will be calculated for an accumulative period of twenty years, and applied as a single one-year (one time) deduction each year the city receives the maintenance allocation.

After the Fact Retaining Wall Adjustment Oct. 2006 (Revised May 2014)

Retaining wall Needs will not be included in the Needs study until such time that the retaining wall has been constructed and the actual cost established. At that time a Needs adjustment will be made by annually adding the local cost (which is the total cost less county or trunk highway participation) for a 15 year period. Documentation of the construction of the retaining wall, including eligible costs, must be submitted to your District State Aid Engineer by July 1 to be included in that years Needs study. After the Fact needs on retaining walls will begin effective for all projects awarded after January 1, 2006. All Retaining Wall adjustments must be input by the city and approved by the District State Aid Engineer.

TRAFFIC - June 1971 (Revised May 2014)

Beginning in 1965 and for all future Municipal State Aid Street Needs Studies, the Needs Study procedure will utilize traffic data developed according the Traffic Forecasting and Analysis web site at <http://www.dot.state.mn.us/traffic/data/coll-methods.html>

Traffic Counting - Sept. 1973 (Revised June 1987, 1997, 1999, Oct. 2014)

Traffic data for State Aid Needs Studies will be developed as follows:

- 1) The municipalities in the metropolitan area cooperate with the State by agreeing to participate in counting traffic every two or four years at the discretion of the city.
- 2) The cities in the outstate area may have their traffic counted and maps prepared by State forces every four years, or may elect to continue the present procedure of taking their own counts and have state forces prepare the maps.
- 3) Any city may count traffic with their own forces every two years at their discretion and expense, unless the municipality has made arrangements with the Mn/DOT district to do the count.
- 4) On new MSAS routes, the ADT will be determined by the City with the concurrence of the District State Aid Engineer until such time the roadway is counted in the standard MnDOT count rotation.