2024
CSAH DISTRIBUTION DATA

January 2024

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DISTRIBUTION DATA

SCHEDULE A

Minnesota Department of Transportation
Funds Available for Distribution in Calendar Year 2024
From Highway User Tax Distribution Fund

ESTIMATED Gross Income from November Statewide Forecast (7-1-23 to 10-31-23 actual; 11-1-23 to 6-30-24 estimated)	Total
Motor Fuel Tax	$ 881,315,764
Motor Vehicle Tax	921,455,873
Fee on Rental Vehicles	1,563,693
Motor Vehicle Fees	2,254,680
Motor Vehicle Sales Tax 60%	666,780,000
Interest Earned on Highway User Tax Distribution Fund	14,043,311
Sales Tax on Auto Parts	139,897,089
MV Rental Tax 9.2%	32,671,000
MV Rental Tax 6.5%	23,083,000
MVLST	6,600,000
Total Highway Users Income	**$ 2,689,664,410**

Less Transfer to:		
DEPARTMENT OF PUBLIC SAFETY		
Motor Vehicle Division Collection Costs	1,336,000	
General Fund Reimbursement	-	
Trunk Highway Reimbursement	-	
DEPARTMENT OF REVENUE	-	
Petroleum Division	2,195,000	
Petroleum Division - Highway Refund Interest	50,000	
MINNESOTA MANAGEMENT & BUDGET	-	
Contingent Account	-	
Statewide Indirect Costs (Estimated)	85,000	
DEPARTMENT OF NATURAL RESOURCES	-	
Non-refunded Marine Gas Tax	10,557,886	
Non-refunded Snowmobile Gas Tax	7,038,591	
Non-refunded All Terrain Vehicle Gas Tax	1,900,419	
Non-refunded Forest Road	1,058,000	
Non-refunded Off-Road Motorcycle Gas Tax	323,775	
Non-refunded Off-Road Vehicle Gas Tax	1,154,329	
DEPARTMENT OF TRANSPORTAION	-	
Workplace Telework Program	-	
Subtotal Appropriations and Transfers	25,699,000	$ (25,699,000)
Reserve for Fund Balance - MnDOT Budget Practice		$ (12,000,822)
Total Funds Available for Distribution in Calendar Year 2024		**$ 2,651,964,588**

DISTRIBUTION OF HIGHWAY USERS FUND		Base	*Excess Sum	Total
95% Distribution per Minnesota Constitution Art. XIV, Sect. 5				
$2,651,964,588 x 95% = $2,519,366,359		$ 1,713,169,124	$ 806,197,235	$ 2,519,366,359
Trunk Highway Fund	62%	1,562,007,142		1,562,007,142
County State Aid Highway Fund	29%	496,819,046	233,797,198	730,616,244
Municipal State Aid Street Fund	9%	226,742,972		226,742,972
		2,285,569,160	233,797,198	2,519,366,358
5% Distribution - per M.S. 161.081				
$2,534,716,086 x 5% = $132,598,229		$ 90,166,796	$ 42,431,433	$ 132,598,229
Town Road Account	30.5%	40,442,460		40,442,460
Town Bridge Account	16.0%	21,215,717		21,215,717
Flexible Highway Account	53.5%	70,940,053		70,940,053
		132,598,230		132,598,230
Total Highway User Funds Available for Distribution		**$ 2,418,167,390**	**$ 233,797,198**	**$ 2,651,964,588**

*With the exception of the County State Aid Highway Fund and County Turnback Fund the "Excess Sum" amount becomes part of the "Base" amount.

The Distribution is split 68% Base and 32% Excess Sum.

SCHEDULE B

Minnesota Department of Transportation
Funds Available for Distribution in Calendar Year 2024

Counties

INCOME:	Regular	Excess Sum	Total
County State Aid Highway Fund (95% Distribution x 29%)	$ 496,819,046	$ 233,797,198	$ 730,616,244
Motor Fuel Taxes - actual vs estimate	(4,032,086)	(1,897,452)	(5,929,538)
Motor Vehicle Taxes - actual vs estimate	882,778	415,425	1,298,203
Motor Vehicle Sales Taxes - actual vs estimate	3,880,673	1,826,199	5,706,872
Interest on Investments (CY estimate)	26,852,357	12,636,403	39,488,760
Investment Interest - actual vs estimate	(1,204,446)	(566,799)	(1,771,245)
Fund Balance Reserve - actual vs estimate	2,230,845	1,049,809	3,280,654
General Fund Transfers - actual vs estimate	612,462	288,217	900,679
Unexpended Balance of Admin Account	3,193,759	1,502,946	4,696,705
Unexpended Balance of Research Account	-	-	-
Release of Unencumbered State Park Road Account	-	-	-
Federal Reimburse for State Planning and Research Program	563,988	265,406	829,394
Total Funds Available	$ 529,799,376	$ 249,317,352	$ 779,116,728
LESS: DEDUCTIONS			
Administrative Account (2% of total funds available)	10,595,988	4,986,347	15,582,335
Disaster Fund			
Legal Limit	10,256,809	4,826,734	15,083,543
Year End Account Balance	10,102,206	4,753,979	14,856,185
1% Distribution or Amount to Reach Legal Limit	154,603	72,755	227,358
Research Account (1/2 of 1% of the prior year Distribution Sum)			
$686,165,645 x .50%	2,332,963	1,097,865	3,430,828
State Park Road Fund			
After deducting for the Administrative Account, Disaster Fund, and Research Account, a sum of 3/4 of 1% of the remainder shall be set aside for use as prescribed by law.	3,875,369	1,823,703	5,699,072
Total Deductions	16,958,923	7,980,670	24,939,593
	$ 512,840,453	$ 241,336,682	$ 754,177,135

Funds Available for Distribution to the Counties in 2024

		Base		Excess Sum	Total
Equalization	10% =	$ 51,284,045			$ 51,284,045
Registration	10% =	51,284,045	Registration 40%	$ 96,534,673	147,818,718
Lane Mileage	30% =	153,852,136			153,852,136
Money Needs	50% =	256,420,227	Money Needs 60%	144,802,009	401,222,236
		$ 512,840,453		$ 241,336,682	$ 754,177,135

Transportation Advancement Account Revenue
(M.S. 174.49, Subd 3(2))

FY 2024 Forecast	$1,126,000
	$755,303,135

Motor Vehicle Lease Sales Tax Revenue
(M.S. 297A.815, Subd.3)

	Regular
FY 2023 Actual in excess of forecast	$ (1,540,270)
FY 2024 Forecast	
Population (100%)	22,800,000
Total	$ 21,259,730
Total Distribution to Counties	$776,562,865

SCHEDULE C

Minnesota Department of Transportation
Funds Available for Distribution in Calendar Year 2024

Municipalities

INCOME:

Highway Users Fund (95% Distribution x 9%)		$ 226,742,972
Motor Fuel Taxes - actual vs estimate		(1,840,202)
Motor Vehicle Taxes - actual vs estimate		402,891
Motor Vehicle Sales Taxes - actual vs estimate		1,771,098
Interest on Investments (CY estimate)		11,520,944
Investment Interest - actual vs estimate		(744,366)
Fund Balance Reserve - actual vs estimate		1,018,134
General Fund Transfers - actual vs estimate		279,521
Unexpended balance of Administrative Account		1,830,250
Unexpended balance of Research Account		3,526
Federal Reimbursements for State Planning and Research Program		368,449
Total Funds Available		$ 241,353,217

LESS: DEDUCTIONS

Administrative Account (2% of total funds available)		4,827,064	
Disaster Fund			
Legal Limit	7,045,788		
Year End Account Balance	6,455,072		
2% Distribution or Amount to Reach Legal Limit		590,716	
NOTE: After deducting for the admistrative account, 2% of the remaining funds available, provided that the total amount in the account shall not exceed 3% of the total apportionment sum.			
Research Account (1/2 of 1% of the prior year Apportionment Sum) $215,169,023 x .50%			
(As determined by previous years Screening Board)		1,075,845	
Total Deductions			6,493,625
Total Distribution to the Cities			$ 234,859,592

Population 50% =	$	117,429,796
Money Needs 50% =		117,429,796
Total	$	234,859,592

SCHEDULE D

Minnesota Department of Transportation
Funds Available for Distribution in Calendar Year 2024

Town Bridge Account & Town Road Account

Income to Town Road Account (5% Distribution x 30.5%)	$ 40,442,460	
Income - Actual vs Estimate	317,809	
Transportation Advancement Acct. Rev - M.S. 174.49, Subd 3(5)	1,238,000	
Total Town Road Funds Available for Distribution in 2024		$41,998,269
Income to Town Bridge Account (5% Distribution x 16%)	$ 21,215,717	
Income - actual vs estimate	166,719	
Subtotal	$ 21,382,436	
Less Unallocated Account (30% of Subtotal - per State Aid)		6,414,731
Total Town Bridge Funds Available for Distribution in 2024		$ 14,967,705

Flexible Apportionments

Income	Total
Flexible Account (5% Distribution x 53.5%)	$ 70,940,053
Income-actual vs estimate	557,468
Turnback Available for Distribution	$ 71,497,521

	Greater MN	Metro District	Total
Municipal Turnback	$ 5,000,000	-	$ 5,000,000
Trunk highway Turnback	1,850,000	-	1,850,000
County Turnback (Remaining Balance)	28,898,761	24,309,157	53,207,918
	$ 35,748,761	$ 24,309,157	$ 60,057,918

Metro distribution is 16% of amount available

County	Population	Population Percentage	Excess Turnback Distribution
Anoka	368,280	15.035672%	$ 1,720,021
Carver	110,136	4.496494%	514,381
Dakota	444,985	18.167288%	2,078,266
Hennepin *	856,717	34.976964%	4,001,226
Ramsey *	240,273	9.809564%	1,122,175
Scott	154,395	6.303445%	721,089
Washington	274,589	11.210574%	1,282,445
	2,449,375	100.000000%	$ 11,439,603

* Reduced by cities of the First Class (Minneapolis & St.Paul)
From Minnesota State Demographer - 2022 Estimates

Motor Vehicle Lease Sales Tax Revenue

INCOME	
Sales Tax on Leases - FY 2024 forecast	$ 22,800,000
Sales Tax on Leases - FY 2023 actual vs estimate	(1,540,270)
Total County Vehicle Lease Sales Tax Avail for Distribution	$ 21,259,730

County	Population	Population %	Add to Reg Const Dist.
Anoka	368,280	27.23189%	$ 5,789,426
Carver	110,136	8.14384%	1,731,357
Dakota	444,985	32.90372%	6,995,242
Scott	154,395	11.41650%	2,427,117
Washington	274,589	20.30406%	4,316,587
	1,352,385	100.00000%	$ 21,259,729

Equalization Apportionment

January 2024

Pursuant to Minnesota Statutes, Chapter 162.07, Subdivision 1b(b) which reads as follows:

"An amount equal to ten percent of the apportionment sum shall be apportioned equally among 87 counties."

County	2024 Equalization Apportionment
Carlton	$589,472
Cook	589,472
Itasca	589,472
Koochiching	589,472
Lake	589,472
Pine	589,472
St. Louis	589,472
District 1 Totals	**$4,126,304**
Beltrami	$589,472
Clearwater	589,472
Hubbard	589,472
Kittson	589,472
Lake of the Woods	589,472
Marshall	589,472
Norman	589,472
Pennington	589,472
Polk	589,472
Red Lake	589,472
Roseau	589,472
District 2 Totals	**$6,484,192**
Aitkin	$589,472
Benton	589,472
Cass	589,472
Crow Wing	589,472
Isanti	589,472
Kanabec	589,472
Mille Lacs	589,472
Morrison	589,472
Sherburne	589,472
Stearns	589,472
Todd	589,472
Wadena	589,472
Wright	589,472
District 3 Totals	**$7,663,136**

County	2024 Equalization Apportionment
Becker	$589,472
Big Stone	589,472
Clay	589,472
Douglas	589,472
Grant	589,472
Mahnomen	589,472
Otter Tail	589,472
Pope	589,472
Stevens	589,472
Swift	589,472
Traverse	589,472
Wilkin	589,472
District 4 Totals	**$7,073,664**
Dodge	$589,472
Fillmore	589,472
Freeborn	589,472
Goodhue	589,472
Houston	589,472
Mower	589,472
Olmsted	589,472
Rice	589,472
Steele	589,472
Wabasha	589,472
Winona	589,472
District 6 Totals	**$6,484,192**

Equalization Apportionment

January 2024

County	2024 Equalization Apportionment
Blue Earth	$589,472
Brown	589,472
Cottonwood	589,472
Faribault	589,472
Jackson	589,472
Le Sueur	589,472
Martin	589,472
Nicollet	589,472
Nobles	589,472
Rock	589,472
Sibley	589,472
Waseca	589,472
Watonwan	589,472
District 7 Totals	**$7,663,136**
Chippewa	$589,472
Kandiyohi	589,471
Lac qui Parle	589,471
Lincoln	589,471
Lyon	589,471
McLeod	589,471
Meeker	589,471
Murray	589,471
Pipestone	589,471
Redwood	589,471
Renville	589,471
Yellow Medicine	589,471
District 8 Totals	**$7,073,653**

County	2024 Equalization Apportionment
Anoka	$589,471
Carver	589,471
Chisago	589,471
Dakota	589,471
Hennepin	589,471
Ramsey	589,471
Scott	589,471
Washington	589,471
Metro Totals	**$4,715,768**
STATE TOTALS	**$51,284,045**

Motor Vehicle Registration Apportionment

January 2024

Pursuant to Minnesota Statutes, Chapter 162.07, Subdivision 1b(c) which reads as follows:

"An amount equal to ten percent of the apportionment sum shall be apportioned among the several counties so that each county shall receive of such amount the percentage that its motor vehicle registration for the calendar year preceding the one last past, determined by residence of registrants, bears to the total statewide motor vehicle registration."

County	2022 Motor Vehicle Registration	Motor Vehicle Registration Factor	2024 Motor Vehicle Registration Apportionment
Carlton	41,580	0.6693	$343,244
Cook	7,832	0.1261	64,669
Itasca	57,404	0.9240	473,865
Koochiching	16,417	0.2643	135,544
Lake	13,883	0.2235	114,620
Pine	39,894	0.6422	329,346
St. Louis	222,158	3.5760	1,833,917
District 1 Totals	**399,168**	**6.4254**	**$3,295,205**
Beltrami	49,766	0.8011	$410,836
Clearwater	13,189	0.2123	108,876
Hubbard	30,280	0.4874	249,958
Kittson	7,266	0.1170	60,002
Lake of the Woods	6,866	0.1105	56,669
Marshall	16,040	0.2582	132,415
Norman	10,189	0.1640	84,106
Pennington	18,029	0.2902	148,826
Polk	41,382	0.6661	341,603
Red Lake	6,735	0.1084	55,592
Roseau	23,881	0.3844	197,136
District 2 Totals	**223,623**	**3.5996**	**$1,846,019**
Aitkin	23,555	0.3792	$194,469
Benton	48,290	0.7773	398,631
Cass	42,723	0.6877	352,680
Crow Wing	92,712	1.4924	765,363
Isanti	56,189	0.9045	463,864
Kanabec	22,717	0.3657	187,546
Mille Lacs	35,485	0.5712	292,934
Morrison	49,983	0.8046	412,631
Sherburne	122,796	1.9766	1,013,680
Stearns	189,117	3.0442	1,561,189
Todd	35,049	0.5642	289,345
Wadena	19,468	0.3134	160,724
Wright	177,695	2.8603	1,466,878
District 3 Totals	**915,779**	**14.7413**	**$7,559,934**
Becker	48,137	0.7749	$397,400
Big Stone	7,666	0.1234	63,285
Clay	62,728	1.0097	517,815
Douglas	56,586	0.9109	467,146
Grant	11,010	0.1772	90,875
Mahnomen	5,152	0.0829	42,514
Otter Tail	83,508	1.3442	689,360
Pope	16,400	0.2640	135,390
Stevens	12,459	0.2005	102,825
Swift	14,308	0.2303	118,107
Traverse	6,123	0.0986	50,566
Wilkin	10,943	0.1761	90,311
District 4 Totals	**335,020**	**5.3927**	**$2,765,594**

Motor Vehicle Registration Apportionment

January 2024

County	2022 Motor Vehicle Registration	Motor Vehicle Registration Factor	2024 Motor Vehicle Registration Apportionment
Dodge	27,343	0.4401	$225,701
Fillmore	29,389	0.4731	242,625
Freeborn	38,869	0.6257	320,884
Goodhue	62,669	1.0088	517,353
Houston	24,178	0.3892	199,598
Mower	46,533	0.7490	384,117
Olmsted	162,882	2.6219	1,344,616
Rice	72,518	1.1673	598,639
Steele	45,043	0.7250	371,809
Wabasha	28,578	0.4600	235,907
Winona	50,419	0.8116	416,221
District 6 Totals	**588,421**	**9.4717**	**$4,857,470**
Blue Earth	73,541	1.1838	$607,101
Brown	36,089	0.5809	297,909
Cottonwood	16,856	0.2713	139,134
Faribault	20,968	0.3375	173,084
Jackson	14,603	0.2351	120,569
Le Sueur	39,748	0.6398	328,115
Martin	27,640	0.4449	228,163
Nicollet	35,683	0.5744	294,576
Nobles	27,488	0.4425	226,932
Rock	14,718	0.2369	121,492
Sibley	22,748	0.3662	187,802
Waseca	24,999	0.4024	206,367
Watonwan	14,881	0.2395	122,825
District 7 Totals	**369,962**	**5.9552**	**$3,054,069**
Chippewa	18,233	0.2935	$150,519
Kandiyohi	56,370	0.9074	465,351
Lac qui Parle	11,358	0.1828	93,747
Lincoln	10,168	0.1637	83,952
Lyon	31,801	0.5119	262,523
McLeod	49,166	0.7914	405,862
Meeker	33,792	0.5439	278,934
Murray	13,558	0.2182	111,902
Pipestone	13,681	0.2202	112,927
Redwood	22,766	0.3665	187,956
Renville	23,974	0.3859	197,905
Yellow Medicine	16,687	0.2686	137,749
District 8 Totals	**301,554**	**4.8540**	**$2,489,327**
Anoka	399,084	6.4240	$3,294,487
Carver	113,452	1.8262	936,549
Chisago	75,614	1.2171	624,178
Dakota	471,262	7.5858	3,890,305
Hennepin	1,127,717	18.1526	9,309,389
Ramsey	447,230	7.1990	3,691,939
Scott	167,793	2.7008	1,385,080
Washington	276,743	4.4546	2,284,500
Metro Totals	**3,078,895**	**49.5601**	**$25,416,427**
STATE TOTALS	**6,212,422**	**100.0000**	**$51,284,045**

Lane Mile Apportionment

January 2024

*****AS REVISED BY THE 1996 LEGISLATION*****

Pursuant to Minnesota Statues, Chapter 162.07, Subdivision 1b(d) which reads as follows:

"An amount equal to 30 percent of the apportionment sum shall be apportioned among the several counties so that each county shall receive of such amount the percentage that its total lane miles of approved county state-aid highways bears to the total lane miles of approved statewide county state-aid highways. In 1997 and subsequent years no county may receive, as a result of an apportionment under this clause based on lane miles rather than miles of approved county state aid highways, apportionment that is less than its apportionment in 1996."

County	Total CSAH Mileage	Total CSAH Lane Miles	Lane Mile Factor	Actual 2023 Lane Mile Apportionment
Carlton	292.12	595.08	0.9412	$1,448,056
Cook	178.35	356.70	0.5642	868,034
Itasca	648.85	1,296.30	2.0503	3,154,430
Koochiching	254.25	508.50	0.8043	1,237,433
Lake	230.29	453.44	0.7172	1,103,428
Pine	482.82	965.64	1.5273	2,349,784
St. Louis	1,387.93	2,791.41	4.4151	6,792,726
District 1 Totals	**3,474.61**	**6,967.07**	**11.0196**	**$16,953,891**
Beltrami	468.14	936.74	1.4816	$2,279,473
Clearwater	326.61	653.22	1.0332	1,589,600
Hubbard	324.02	648.04	1.0250	1,576,984
Kittson	373.55	747.10	1.1817	1,818,071
Lake of the Woods	194.82	389.64	0.6163	948,191
Marshall	639.65	1,279.30	2.0234	3,113,044
Norman	390.89	783.02	1.2385	1,905,459
Pennington	260.00	520.00	0.8225	1,265,434
Polk	807.49	1,616.18	2.5563	3,932,922
Red Lake	186.80	373.60	0.5909	909,112
Roseau	482.08	964.16	1.5250	2,346,245
District 2 Totals	**4,454.05**	**8,911.00**	**14.0944**	**$21,684,535**
Aitkin	382.80	766.20	1.2119	$1,864,534
Benton	225.18	459.40	0.7266	1,117,890
Cass	531.38	1,061.18	1.6784	2,582,254
Crow Wing	377.28	757.32	1.1978	1,842,841
Isanti	226.78	454.76	0.7193	1,106,658
Kanabec	211.40	422.80	0.6687	1,028,809
Mille Lacs	256.83	513.66	0.8124	1,249,895
Morrison	450.42	906.64	1.4340	2,206,240
Sherburne	242.22	491.96	0.7781	1,197,123
Stearns	643.09	1,331.66	2.1062	3,240,434
Todd	412.32	824.64	1.3043	2,006,693
Wadena	236.91	473.82	0.7494	1,152,968
Wright	407.74	837.14	1.3241	2,037,156
District 3 Totals	**4,604.35**	**9,301.18**	**14.7112**	**$22,633,495**
Becker	479.17	958.48	1.5160	$2,332,398
Big Stone	210.80	421.60	0.6668	1,025,886
Clay	403.47	807.06	1.2765	1,963,923
Douglas	398.59	797.18	1.2609	1,939,922
Grant	236.15	472.30	0.7470	1,149,275
Mahnomen	194.37	388.74	0.6149	946,037
Otter Tail	929.55	1,859.10	2.9405	4,524,022
Pope	298.61	597.22	0.9446	1,453,287
Stevens	244.31	488.62	0.7728	1,188,969
Swift	329.11	659.96	1.0438	1,605,909
Traverse	245.29	490.58	0.7759	1,193,739
Wilkin	312.26	625.68	0.9896	1,522,521
District 4 Totals	**4,281.68**	**8,566.52**	**13.5493**	**$20,845,888**

Lane Mile Apportionment

January 2024

County	Total CSAH Mileage	Total CSAH Lane Miles	Lane Mile Factor	Actual 2023 Lane Mile Apportionment
Dodge	256.65	513.80	0.8127	$1,250,356
Fillmore	411.83	823.66	1.3028	2,004,386
Freeborn	446.55	894.74	1.4152	2,177,315
Goodhue	320.43	640.72	1.0134	1,559,138
Houston	249.59	499.62	0.7902	1,215,740
Mower	373.79	750.84	1.1876	1,827,148
Olmsted	307.88	670.62	1.0607	1,631,910
Rice	282.26	566.80	0.8965	1,379,284
Steele	300.54	611.16	0.9667	1,487,289
Wabasha	273.86	547.72	0.8663	1,332,821
Winona	315.49	631.04	0.9981	1,535,598
District 6 Totals	**3,538.87**	**7,150.72**	**11.3102**	**$17,400,985**
Blue Earth	438.84	897.45	1.4195	$2,183,931
Brown	328.22	657.44	1.0399	1,599,908
Cottonwood	318.45	636.90	1.0074	1,549,906
Faribault	360.53	721.70	1.1415	1,756,222
Jackson	370.82	741.64	1.1730	1,804,686
Le Sueur	281.38	562.38	0.8895	1,368,515
Martin	380.04	761.32	1.2042	1,852,687
Nicollet	246.29	492.98	0.7797	1,199,585
Nobles	360.48	723.48	1.1443	1,760,530
Rock	262.77	525.20	0.8307	1,278,050
Sibley	289.02	580.34	0.9179	1,412,209
Waseca	267.68	535.36	0.8468	1,302,820
Watonwan	234.30	468.60	0.7412	1,140,352
District 7 Totals	**4,138.82**	**8,304.79**	**13.1356**	**$20,209,401**
Chippewa	255.16	510.32	0.8072	$1,241,894
Kandiyohi	434.46	879.03	1.3903	2,139,006
Lac qui Parle	364.23	728.46	1.1522	1,772,684
Lincoln	254.15	508.30	0.8040	1,236,971
Lyon	318.93	637.86	1.0089	1,552,214
McLeod	253.43	507.44	0.8026	1,234,817
Meeker	273.54	547.08	0.8653	1,331,283
Murray	352.35	704.70	1.1146	1,714,836
Pipestone	240.95	481.90	0.7622	1,172,661
Redwood	390.73	781.94	1.2368	1,902,843
Renville	445.87	891.74	1.4104	2,169,931
Yellow Medicine	345.79	691.58	1.0939	1,682,989
District 8 Totals	**3,929.59**	**7,870.35**	**12.4484**	**$19,152,129**
Anoka	312.19	845.66	1.3376	$2,057,926
Carver	233.42	494.80	0.7826	1,204,047
Chisago	236.92	472.66	0.7476	1,150,199
Dakota	339.79	931.30	1.4730	2,266,242
Hennepin	535.13	1,553.25	2.4567	3,779,685
Ramsey	262.60	753.83	1.1923	1,834,379
Scott	231.70	578.52	0.9150	1,407,747
Washington	227.74	522.58	0.8265	1,271,587
Metro Totals	**2,379.49**	**6,152.60**	**9.7313**	**$14,971,812**
STATE TOTALS	**30,801.46**	**63,224.23**	**100.0000**	**$153,852,136**

Money Needs

January 2024

Pusuant to Minnesota Statutes, Chapter 162.07, Subdivision 2 Money Needs Defined:

For the purpose of this section, money needs of each county are defined as the estimated total annual costs of constructing, over a period of 25 years, the county state aid highway system in that county. Costs incidental to construction, or a specified portion therof as set forth in the commissioner's rules may be included in determining money needs. To avoid variances in costs due to differences in construction policy, construction costs shall be estimated on the basis of the engineering standards developed cooperativley by the commissioner and the county engineers of the seveeral counties.

County	2023 Basic 25 Year Construction Needs	Screening Board Restriction	Restricted 2023 25-Year Construction Needs	State Aid Construction Fund Balance Deduction	Adjusted 25 Year Construction Needs	Annual Construction Needs	Mill Levy Deduction	Annual County State Aid Money Needs Excess Sum
Carlton	$224,064,032	$0	$224,064,032	$0	$224,064,032	$8,962,561	($684,354)	$8,278,207
Cook	123,220,581	(3,177,141)	120,043,440	0	120,043,440	4,801,738	(360,419)	4,441,319
Itasca	407,767,486	0	407,767,486	0	407,767,486	16,310,699	(1,190,124)	15,120,575
Koochiching	227,047,716	0	227,047,716	0	227,047,716	9,081,909	(220,813)	8,861,096
Lake	187,434,257	(3,795,513)	183,638,744	0	183,638,744	7,345,550	(418,774)	6,926,776
Pine	302,939,180	0	302,939,180	0	302,939,180	12,117,567	(668,349)	11,449,218
St. Louis	1,083,182,303	0	1,083,182,303	0	1,083,182,303	43,327,292	(2,166,048)	41,161,244
District 1 Totals	**$2,555,655,555**		**$2,548,682,901**	**$0**	**$2,548,682,901**	**$101,947,316**	**($5,708,881)**	**$96,238,435**
Beltrami	$314,538,051	$0	$314,538,051	$0	$314,538,051	$12,581,522	($786,255)	$11,795,267
Clearwater	139,497,911	0	139,497,911	0	139,497,911	5,579,916	(235,889)	5,344,027
Hubbard	162,144,230	0	162,144,230	0	162,144,230	6,485,769	(837,262)	5,648,507
Kittson	153,134,810	(9,890,869)	143,243,941	0	143,243,941	5,729,758	(274,978)	5,454,780
Lake of the Woods	123,126,236	(12,340,828)	110,785,408	0	110,785,408	4,431,416	(143,758)	4,287,658
Marshall	247,568,342	0	247,568,342	0	247,568,342	9,902,734	(491,280)	9,411,454
Norman	165,947,128	0	165,947,128	0	165,947,128	6,637,885	(356,075)	6,281,810
Pennington	119,273,873	0	119,273,873	0	119,273,873	4,770,955	(299,640)	4,471,315
Polk	297,700,343	0	297,700,343	0	297,700,343	11,908,014	(1,010,319)	10,897,695
Red Lake	65,608,045	0	65,608,045	0	65,608,045	2,624,322	(144,114)	2,480,208
Roseau	234,719,168	0	234,719,168	0	234,719,168	9,388,767	(299,732)	9,089,035
District 2 Totals	**$2,023,258,137**		**$2,001,026,440**	**$0**	**$2,001,026,440**	**$80,041,058**	**($4,879,302)**	**$75,161,756**
Aitkin	$209,421,869	$0	$209,421,869	$0	$209,421,869	$8,376,875	($735,162)	$7,641,713
Benton	136,592,477	0	136,592,477	0	136,592,477	5,463,699	(701,155)	4,762,544
Cass	265,559,598	0	265,559,598	0	265,559,598	10,622,384	(1,643,340)	8,979,044
Crow Wing	224,393,058	0	224,393,058	0	224,393,058	8,975,722	(2,689,563)	6,286,159
Isanti	134,164,878	1,435,385	135,600,263	0	135,600,263	5,424,011	(846,035)	4,577,976
Kanabec	130,798,785	0	130,798,785	0	130,798,785	5,231,951	(312,969)	4,918,982
Mille Lacs	146,077,919	0	146,077,919	0	146,077,919	5,843,117	(555,027)	5,288,090
Morrison	185,387,429	0	185,387,429	0	185,387,429	7,415,497	(741,814)	6,673,683
Sherburne	218,147,093	0	218,147,093	0	218,147,093	8,725,884	(2,179,476)	6,546,408
Stearns	482,000,458	0	482,000,458	0	482,000,458	19,280,018	(3,135,044)	16,144,974
Todd	183,169,116	0	183,169,116	0	183,169,116	7,326,765	(582,844)	6,743,921
Wadena	124,077,104	0	124,077,104	0	124,077,104	4,963,084	(251,707)	4,711,377
Wright	416,865,323	0	416,865,323	0	416,865,323	16,674,613	(3,508,769)	13,165,844
District 3 Totals	**$2,856,655,107**		**$2,858,090,492**	**$0**	**$2,858,090,492**	**$114,323,620**	**($17,882,905)**	**$96,440,715**
Becker	$237,585,210	$0	$237,585,210	$0	$237,585,210	$9,503,408	($1,205,815)	$8,297,593
Big Stone	99,252,396	517,787	99,770,183	0	99,770,183	3,990,807	(284,704)	3,706,103
Clay	225,021,240	0	225,021,240	0	225,021,240	9,000,850	(1,252,930)	7,747,920
Douglas	266,525,644	0	266,525,644	0	266,525,644	10,661,026	(1,196,467)	9,464,559
Grant	152,468,747	(6,027,711)	146,441,036	0	146,441,036	5,857,641	(328,863)	5,528,778
Mahnomen	77,136,215	0	77,136,215	0	77,136,215	3,085,449	(146,508)	2,938,941
Otter Tail	544,023,688	0	544,023,688	0	544,023,688	21,760,948	(2,263,973)	19,496,975
Pope	179,577,684	0	179,577,684	0	179,577,684	7,183,107	(521,121)	6,661,986
Stevens	134,070,468	(1,256,194)	132,814,274	0	132,814,274	5,312,571	(363,576)	4,948,995
Swift	154,039,514	0	154,039,514	0	154,039,514	6,161,581	(487,240)	5,674,341
Traverse	117,529,461	0	117,529,461	0	117,529,461	4,701,178	(325,311)	4,375,867
Wilkin	161,209,823	0	161,209,823	0	161,209,823	6,448,393	(367,115)	6,081,278
District 4 Totals	**$2,348,440,090**		**$2,341,673,972**	**$0**	**$2,341,673,972**	**$93,666,959**	**($8,743,623)**	**$84,923,336**
Dodge	$196,927,032	$0	$196,927,032	$0	$196,927,032	$7,877,081	($666,996)	$7,210,085
Fillmore	292,513,279	0	292,513,279	0	292,513,279	11,700,531	(749,963)	10,950,568
Freeborn	286,526,446	0	286,526,446	0	286,526,446	11,461,058	(825,929)	10,635,129
Goodhue	317,166,938	0	317,166,938	0	317,166,938	12,686,678	(1,480,379)	11,206,299
Houston	176,124,032	0	176,124,032	0	176,124,032	7,044,961	(451,086)	6,593,875
Mower	291,764,903	(2,081,635)	289,683,268	0	289,683,268	11,587,331	(971,098)	10,616,233
Olmsted	385,666,341	(11,124,766)	374,541,575	0	374,541,575	14,981,663	(3,931,532)	11,050,131
Rice	288,426,556	0	288,426,556	0	288,426,556	11,537,062	(1,387,451)	10,149,611
Steele	266,158,200	(4,703,715)	261,454,485	0	261,454,485	10,458,179	(869,968)	9,588,211
Wabasha	208,670,495	0	208,670,495	0	208,670,495	8,346,820	(653,527)	7,693,293
Winona	254,715,557	0	254,715,557	0	254,715,557	10,188,622	(982,420)	9,206,202
District 6 Totals	**$2,964,659,779**		**$2,946,749,663**	**$0**	**$2,946,749,663**	**$117,869,986**	**($12,970,349)**	**$104,899,637**
Blue Earth	$431,612,352	$0	$431,612,352	$0	$431,612,352	$17,264,494	($1,672,630)	$15,591,864
Brown	214,492,432	0	214,492,432	0	214,492,432	8,579,697	(707,282)	7,872,415
Cottonwood	232,607,131	(35,506,707)	197,100,424	0	197,100,424	7,884,017	(612,009)	7,272,008
Faribault	274,338,265	0	274,338,265	0	274,338,265	10,973,531	(642,912)	10,330,619
Jackson	296,560,207	0	296,560,207	0	296,560,207	11,862,408	(636,004)	11,226,404
Le Sueur	288,023,022	0	288,023,022	0	288,023,022	11,520,921	(867,364)	10,653,557
Martin	298,895,233	0	298,895,233	0	298,895,233	11,955,809	(815,399)	11,140,410
Nicollet	209,036,405	0	209,036,405	0	209,036,405	8,361,456	(866,502)	7,494,954
Nobles	299,649,138	0	299,649,138	0	299,649,138	11,985,966	(816,697)	11,169,269
Rock	203,188,870	0	203,188,870	0	203,188,870	8,127,555	(549,392)	7,578,163
Sibley	229,916,352	0	229,916,352	0	229,916,352	9,196,654	(633,797)	8,562,857
Waseca	220,903,776	0	220,903,776	0	220,903,776	8,836,151	(515,595)	8,320,556
Watonwan	197,617,099	0	197,617,099	0	197,617,099	7,904,684	(407,714)	7,496,970
District 7 Totals	**$3,396,840,282**		**$3,361,333,575**	**$0**	**$3,361,333,575**	**$134,453,343**	**($9,743,297)**	**$124,710,046**
Chippewa	$126,296,045	$0	$126,296,045	$0	$126,296,045	$5,051,842	($488,331)	$4,563,511
Kandiyohi	311,223,200	0	311,223,200	0	311,223,200	12,448,928	(1,159,589)	11,289,339
Lac qui Parle	154,458,219	0	154,458,219	0	154,458,219	6,178,329	(415,536)	5,762,793
Lincoln	146,889,263	(1,485,454)	145,403,809	0	145,403,809	5,816,152	(384,646)	5,431,506
Lyon	179,502,037	0	179,502,037	0	179,502,037	7,180,081	(786,039)	6,394,042
McLeod	218,219,439	0	218,219,439	0	218,219,439	8,728,778	(856,531)	7,872,247
Meeker	157,227,178	0	157,227,178	0	157,227,178	6,289,087	(644,411)	5,644,676
Murray	202,323,600	0	202,323,600	0	202,323,600	8,092,944	(599,735)	7,493,209
Pipestone	163,683,251	(484,166)	163,199,085	0	163,199,085	6,527,963	(408,560)	6,119,403
Redwood	222,871,255	0	222,871,255	0	222,871,255	8,914,850	(782,666)	8,132,184
Renville	283,378,397	0	283,378,397	0	283,378,397	11,335,136	(865,357)	10,469,779
Yellow Medicine	161,307,181	0	161,307,181	0	161,307,181	6,452,287	(522,213)	5,930,074
District 8 Totals	**$2,327,379,065**		**$2,325,409,445**	**$0**	**$2,325,409,445**	**$93,016,377**	**($7,913,614)**	**$85,102,763**
Anoka	$558,294,075	$0	$558,294,075	$0	$558,294,075	$22,331,763	($4,815,759)	$17,516,004
Carver	397,798,894	0	397,798,894	0	397,798,894	15,911,956	(3,189,866)	12,722,090
Chisago	208,342,455	0	208,342,455	0	208,342,455	8,333,698	(1,348,040)	6,985,658
Dakota	715,298,705	0	715,298,705	0	715,298,705	28,611,948	(6,552,838)	22,059,110
Hennepin	1,505,933,435	0	1,505,933,435	0	1,505,933,435	60,237,337	(22,356,370)	37,880,967
Ramsey	761,053,894	0	761,053,894	0	761,053,894	30,442,156	(6,693,719)	23,748,437
Scott	393,946,853	0	393,946,853	0	393,946,853	15,757,874	(4,265,312)	11,492,562
Washington	339,758,768	0	339,758,768	0	339,758,768	13,590,351	(4,557,406)	9,032,945
Metro Totals	**$4,880,427,079**		**$4,880,427,079**	**$0**	**$4,880,427,079**	**$195,217,083**	**($53,779,310)**	**$141,437,773**
STATE TOTALS	**$23,353,315,094**	**($89,921,527)**	**$23,263,393,567**	**$0**	**$23,263,393,567**	**$930,535,742**	**($121,621,281)**	**$808,914,461**

Money Needs

January 2024

Excess Sum Money Needs Factor	Tentative Money Needs Apportionment	Adjustment to Minimum Counties	Maximum Factor for Other 82 Counties	Minimum County Adjustment for Other 82 Counties	Money Needs Apportionment	Money Needs Factors	Annual County State Aid Money Needs Apportionment Sum	COUNTY
1.023372	$2,624,133		1.052349	($32,444)	$2,591,689	1.0107	$8,175,698	Carlton
0.549047	1,407,868		0.564594	(17,406)	1,390,462	0.5423	4,386,743	Cook
1.869243	4,793,117		1.922171	(59,261)	4,733,856	1.8461	14,933,370	Itasca
1.095431	2,808,907	$868,863			3,677,770	1.4343	11,602,260	Koochiching
0.856305	2,195,739		0.880551	(27,147)	2,168,592	0.8457	6,840,990	Lake
1.415381	3,629,323		1.455458	(44,872)	3,584,451	1.3979	11,307,815	Pine
5.088454	13,047,825		5.232535	(161,320)	12,886,505	5.0255	40,651,996	St. Louis
11.897233	**$30,506,912**	**$868,863**	**11.107658**	**($342,450)**	**$31,033,325**	**12.1025**	**$97,898,872**	**District 1 Totals**
1.458160	$3,739,017		1.499448	($46,228)	$3,692,789	1.4401	$11,649,177	Beltrami
0.660642	1,694,020		0.679348	(20,944)	1,673,076	0.6525	5,278,167	Clearwater
0.698282	1,790,536		0.718054	(22,138)	1,768,398	0.6896	5,578,274	Hubbard
0.674333	1,729,126		0.693427	(21,378)	1,707,748	0.6660	5,387,370	Kittson
0.530051	1,359,158	889,865			2,249,023	0.8771	7,094,989	Lake of the Woods
1.163467	2,983,365		1.196411	(36,885)	2,946,480	1.1491	9,295,236	Marshall
0.776573	1,991,290		0.798562	(24,620)	1,966,670	0.7670	6,204,374	Norman
0.552755	1,417,376		0.568407	(17,524)	1,399,852	0.5459	4,415,864	Pennington
1.347200	3,454,493		1.385346	(42,710)	3,411,783	1.3305	10,762,607	Polk
0.306609	786,207	668,872			1,455,079	0.5675	4,590,590	Red Lake
1.123609	2,881,161		1.155424	(35,622)	2,845,539	1.1097	8,976,524	Roseau
9.291681	**$23,825,749**	**$1,558,737**	**8.694427**	**($268,049)**	**$25,116,437**	**9.7950**	**$79,233,172**	**District 2 Totals**
0.944687	$2,422,369		0.971436	($29,949)	$2,392,420	0.9330	$7,547,172	Aitkin
0.588757	1,509,692		0.605428	(18,665)	1,491,027	0.5815	4,703,838	Benton
1.110012	2,846,295		1.141442	(35,191)	2,811,104	1.0963	8,868,129	Cass
0.777110	1,992,667		0.799114	(24,637)	1,968,030	0.7675	6,208,418	Crow Wing
0.565941	1,451,187		0.581966	(17,942)	1,433,245	0.5589	4,521,023	Isanti
0.608097	1,559,284		0.625316	(19,279)	1,540,005	0.6006	4,858,340	Kanabec
0.653727	1,676,288		0.672237	(20,725)	1,655,563	0.6456	5,222,352	Mille Lacs
0.825017	2,115,510		0.848377	(26,156)	2,089,354	0.8148	6,591,035	Morrison
0.809283	2,075,165		0.832198	(25,657)	2,049,508	0.7993	6,465,653	Sherburne
1.995881	5,117,843		2.052395	(63,276)	5,054,567	1.9712	15,945,322	Stearns
0.833700	2,137,775		0.857306	(26,431)	2,111,344	0.8234	6,660,602	Todd
0.582432	1,493,473		0.598924	(18,465)	1,475,008	0.5752	4,652,876	Wadena
1.627594	4,173,480		1.673680	(51,600)	4,121,880	1.6075	13,003,300	Wright
11.922238	**$30,571,028**	**$0**	**12.259819**	**($377,973)**	**$30,193,055**	**11.7748**	**$95,248,060**	**District 3 Totals**
1.025769	$2,630,279		1.054814	($32,520)	$2,597,759	1.0131	$8,195,112	Becker
0.458158	1,174,810	155,802			1,330,612	0.5189	4,197,457	Big Stone
0.957817	2,456,037		0.984938	(30,366)	2,425,671	0.9460	7,652,331	Clay
1.170032	3,000,199		1.203162	(37,094)	2,963,105	1.1556	9,347,816	Douglas
0.683481	1,752,584		0.702834	(21,668)	1,730,916	0.6750	5,460,173	Grant
0.363319	931,623	499,609			1,431,232	0.5582	4,515,361	Mahnomen
2.410264	6,180,404		2.478511	(76,413)	6,103,991	2.3805	19,256,209	Otter Tail
0.823571	2,111,803		0.846891	(26,110)	2,085,693	0.8134	6,579,710	Pope
0.611807	1,568,797		0.629131	(19,396)	1,549,401	0.6042	4,887,461	Stevens
0.701476	1,798,726		0.721338	(22,239)	1,776,487	0.6928	5,604,159	Swift
0.540955	1,387,118		0.556272	(17,150)	1,369,968	0.5343	4,322,030	Traverse
0.751783	1,927,724		0.773070	(23,834)	1,903,890	0.7425	6,006,190	Wilkin
10.498432	**$26,920,104**	**$655,411**	**9.950961**	**($306,790)**	**$27,268,725**	**10.6345**	**$86,024,009**	**District 4 Totals**
0.891328	$2,285,545		0.916566	($28,258)	$2,257,287	0.8803	$7,120,874	Dodge
1.353736	3,471,253		1.392068	(42,918)	3,428,335	1.3370	10,815,186	Fillmore
1.314741	3,371,262		1.351968	(41,681)	3,329,581	1.2985	10,503,754	Freeborn
1.385350	3,552,318		1.424577	(43,920)	3,508,398	1.3682	11,067,568	Goodhue
0.815151	2,090,212		0.838232	(25,843)	2,064,369	0.8051	6,512,570	Houston
1.312405	3,365,272		1.349566	(41,607)	3,323,665	1.2962	10,485,149	Mower
1.366044	3,502,813		1.404724	(43,308)	3,459,505	1.3492	10,913,874	Olmsted
1.254720	3,217,356		1.290248	(39,778)	3,177,578	1.2392	10,024,068	Rice
1.185318	3,039,395		1.218881	(37,578)	3,001,817	1.1707	9,469,962	Steele
0.951064	2,438,720		0.977994	(30,152)	2,408,568	0.9393	7,598,134	Wabasha
1.138093	2,918,301		1.170319	(36,081)	2,882,220	1.1240	9,092,199	Winona
12.967950	**$33,252,447**	**$0**	**13.335143**	**($411,124)**	**$32,841,323**	**12.8077**	**$103,603,338**	**District 6 Totals**
1.927505	$4,942,513		1.982083	($61,108)	$4,881,405	1.9037	$15,399,305	Blue Earth
0.973207	2,495,500		1.000764	(30,854)	2,464,646	0.9612	7,775,286	Brown
0.898984	2,305,177		0.924439	(28,501)	2,276,676	0.8879	7,182,351	Cottonwood
1.277097	3,274,735		1.313258	(40,488)	3,234,247	1.2613	10,202,838	Faribault
1.387836	3,558,692		1.427133	(43,999)	3,514,693	1.3707	11,087,791	Jackson
1.317019	3,377,103		1.354311	(41,754)	3,335,349	1.3007	10,521,550	Le Sueur
1.377205	3,531,432		1.416201	(43,662)	3,487,770	1.3602	11,002,854	Martin
0.926545	2,375,849		0.952781	(29,374)	2,346,475	0.9151	7,402,376	Nicollet
1.380773	3,540,581		1.419870	(43,775)	3,496,806	1.3637	11,031,167	Nobles
0.936831	2,402,224		0.963358	(29,700)	2,372,524	0.9252	7,484,077	Rock
1.058561	2,714,365		1.088535	(33,560)	2,680,805	1.0455	8,457,201	Sibley
1.028608	2,637,559		1.057733	(32,610)	2,604,949	1.0159	8,217,762	Waseca
0.926794	2,376,487		0.953036	(29,382)	2,347,105	0.9153	7,403,994	Watonwan
15.416965	**$39,532,217**	**$0**	**15.853502**	**($488,767)**	**$39,043,450**	**15.2264**	**$123,168,552**	**District 7 Totals**
0.564152	$1,446,600		0.580126	($17,885)	$1,428,715	0.5572	$4,507,271	Chippewa
1.395616	3,578,642		1.435133	(44,245)	3,534,397	1.3784	11,150,077	Kandiyohi
0.712411	1,826,766		0.732583	(22,586)	1,804,180	0.7036	5,691,522	Lac qui Parle
0.671456	1,721,749		0.690469	(21,287)	1,700,462	0.6632	5,364,721	Lincoln
0.790447	2,026,866		0.812829	(25,060)	2,001,806	0.7807	6,315,195	Lyon
0.973187	2,495,448		1.000743	(30,853)	2,464,595	0.9612	7,775,286	McLeod
0.697809	1,789,323		0.717568	(22,123)	1,767,200	0.6892	5,575,038	Meeker
0.926329	2,375,295		0.952558	(29,367)	2,345,928	0.9149	7,400,758	Murray
0.756496	1,939,809		0.777917	(23,983)	1,915,826	0.7471	6,043,400	Pipestone
1.005321	2,577,846		1.033787	(31,872)	2,545,974	0.9929	8,031,712	Redwood
1.294300	3,318,847		1.330949	(41,033)	3,277,814	1.2783	10,340,354	Renville
0.733090	1,879,791		0.753848	(23,241)	1,856,550	0.7240	5,856,541	Yellow Medicine
10.520614	**$26,976,982**	**$0**	**10.818510**	**($333,535)**	**$26,643,447**	**10.3907**	**$84,051,875**	**District 8 Totals**
2.165372	$5,552,452		2.226685	($68,649)	$5,483,803	2.1386	$17,299,445	Anoka
1.572736	4,032,813		1.617268	(49,861)	3,982,952	1.5533	12,564,868	Carver
0.863584	2,214,404		0.888037	(27,378)	2,187,026	0.8529	6,899,231	Chisago
2.727002	6,992,585		2.804218	(86,454)	6,906,131	2.6933	21,786,493	Dakota
4.682939	12,008,003		4.815538	(148,464)	11,859,539	4.6250	37,412,294	Hennepin
2.935840	7,528,088		3.018970	(93,075)	7,435,013	2.8994	23,453,666	Ramsey
1.420739	3,643,062		1.460969	(45,041)	3,598,021	1.4031	11,349,878	Scott
1.116675	2,863,381		1.148295	(35,401)	2,827,980	1.1028	8,920,708	Washington
17.484887	**$44,834,788**	**$0**	**17.979980**	**($554,323)**	**$44,280,465**	**17.2684**	**$139,686,583**	**Metro Totals**
100.000000	**$256,420,227**	**$3,083,011**	**100.000000**	**($3,083,011)**	**$256,420,227**	**100.0000**	**$808,914,461**	**STATE TOTALS**

Excess Sum

January 2024

Pursuant to Minnesota Statutes, Chapter 162.07, Subdivision 1c which reads as follows:

Excess sum. (a) The commissioner shall apportion the excess sum, as calculated in subdivsion 1a, to the several counties as provided in paragraphs (b) and (c). (b) An amount equal to 40 percent must be apportioned among the several counties so that each county receives of that amount the percentage that its motor vehicle registration for the calendar year preceeding the one last past, determined by residence of regisstrants, bears to the total statewide motor vehicle reigstration. (c) An amount equal to 60 percent must be apportioned among the several counties so that each county receives of that amount the percentage that its money needs bears to the sum of the money needs of all the individual counties.

County	Vehicle Registration Factor	40% Registration	Money Needs Factors	60% Money Needs	Total Excess Sum
Carlton	0.6693	$646,107	1.0234	$1,481,863	$2,127,970
Cook	0.1261	121,730	0.5490	795,031	916,761
Itasca	0.9240	891,980	1.8692	2,706,701	3,598,681
Koochiching	0.2643	255,141	1.0954	1,586,206	1,841,347
Lake	0.2235	215,755	0.8563	1,239,947	1,455,702
Pine	0.6422	619,946	1.4154	2,049,500	2,669,446
St. Louis	3.5760	3,452,080	5.0885	7,368,184	10,820,264
District 1 Totals	**6.4254**	**$6,202,739**	**11.8972**	**$17,227,432**	**$23,430,171**
Beltrami	0.8011	$773,339	1.4582	$2,111,445	$2,884,784
Clearwater	0.2123	204,943	0.6606	956,623	1,161,566
Hubbard	0.4874	470,510	0.6983	1,011,126	1,481,636
Kittson	0.1170	112,946	0.6743	976,448	1,089,394
Lake of Woods	0.1105	106,671	0.5301	767,524	874,195
Marshall	0.2582	249,253	1.1635	1,684,724	1,933,977
Norman	0.1640	158,317	0.7766	1,124,493	1,282,810
Pennington	0.2902	280,144	0.5528	800,400	1,080,544
Polk	0.6661	643,017	1.3472	1,950,773	2,593,790
Red Lake	0.1084	104,644	0.3066	443,976	548,620
Roseau	0.3844	371,079	1.1236	1,627,008	1,998,087
District 2 Totals	**3.5996**	**$3,474,863**	**9.2917**	**$13,454,540**	**$16,929,403**
Aitkin	0.3792	$366,059	0.9447	$1,367,926	$1,733,985
Benton	0.7773	750,364	0.5888	852,532	1,602,896
Cass	0.6877	663,869	1.1100	1,607,320	2,271,189
Crow Wing	1.4924	1,440,683	0.7771	1,125,271	2,565,954
Isanti	0.9045	873,156	0.5659	819,494	1,692,650
Kanabec	0.3657	353,027	0.6081	880,537	1,233,564
Mille Lacs	0.5712	551,406	0.6537	946,610	1,498,016
Morrison	0.8046	776,718	0.8250	1,194,641	1,971,359
Sherburne	1.9766	1,908,104	0.8093	1,171,858	3,079,962
Stearns	3.0442	2,938,709	1.9959	2,890,076	5,828,785
Todd	0.5642	544,649	0.8337	1,207,214	1,751,863
Wadena	0.3134	302,540	0.5824	843,373	1,145,913
Wright	2.8603	2,761,181	1.6276	2,356,789	5,117,970
District 3 Totals	**14.7413**	**$14,230,465**	**11.9222**	**$17,263,641**	**$31,494,106**
Becker	0.7749	$748,047	1.0258	$1,485,334	$2,233,381
Big Stone	0.1234	119,124	0.4582	663,422	782,546
Clay	1.0097	974,711	0.9578	1,386,938	2,361,649
Douglas	0.9109	879,334	1.1700	1,694,230	2,573,564
Grant	0.1772	171,059	0.6835	989,694	1,160,753
Mahnomen	0.0829	80,027	0.3633	526,093	606,120
Otter Tail	1.3442	1,297,619	2.4103	3,490,111	4,787,730
Pope	0.2640	254,852	0.8236	1,192,547	1,447,399
Stevens	0.2005	193,552	0.6118	885,909	1,079,461
Swift	0.2303	222,319	0.7015	1,015,751	1,238,070
Traverse	0.0986	95,183	0.5410	783,314	878,497
Wilkin	0.1761	169,998	0.7518	1,088,597	1,258,595
District 4 Totals	**5.3927**	**$5,205,825**	**10.4984**	**$15,201,940**	**$20,407,765**

Excess Sum

January 2024

County	Vehicle Registration Factor	40% Registration	Money Needs Factors	60% Money Needs	Total Excess Sum
Dodge	0.4401	$424,849	0.8913	$1,290,661	$1,715,510
Fillmore	0.4731	456,706	1.3537	1,960,237	2,416,943
Freeborn	0.6257	604,017	1.3147	1,903,771	2,507,788
Goodhue	1.0088	973,842	1.3854	2,006,015	2,979,857
Houston	0.3892	375,713	0.8152	1,180,355	1,556,068
Mower	0.7490	723,045	1.3124	1,900,389	2,623,434
Olmsted	2.6219	2,531,043	1.3660	1,978,059	4,509,102
Rice	1.1673	1,126,849	1.2547	1,816,860	2,943,709
Steele	0.7250	699,876	1.1853	1,716,364	2,416,240
Wabasha	0.4600	444,059	0.9511	1,377,160	1,821,219
Winona	0.8116	783,475	1.1381	1,647,982	2,431,457
District 6 Totals	**9.4717**	**$9,143,474**	**12.9680**	**$18,777,853**	**$27,921,327**
Blue Earth	1.1838	$1,142,777	1.9275	$2,791,066	$3,933,843
Brown	0.5809	560,770	0.9732	1,409,223	1,969,993
Cottonwood	0.2713	261,899	0.8990	1,301,747	1,563,646
Faribault	0.3375	325,805	1.2771	1,849,262	2,175,067
Jackson	0.2351	226,953	1.3878	2,009,614	2,236,567
Le Sueur	0.6398	617,629	1.3170	1,907,070	2,524,699
Martin	0.4449	429,483	1.3772	1,994,221	2,423,704
Nicollet	0.5744	554,495	0.9265	1,341,656	1,896,151
Nobles	0.4425	427,166	1.3808	1,999,387	2,426,553
Rock	0.2369	228,691	0.9368	1,356,550	1,585,241
Sibley	0.3662	353,510	1.0586	1,532,818	1,886,328
Waseca	0.4024	388,456	1.0286	1,489,445	1,877,901
Watonwan	0.2395	231,201	0.9268	1,342,016	1,573,217
District 7 Totals	**5.9552**	**$5,748,835**	**15.4170**	**$22,324,075**	**$28,072,910**
Chippewa	0.2935	$283,329	0.5642	$816,903	$1,100,232
Kandiyohi	0.9074	875,956	1.3956	2,020,880	2,896,836
Lac qui Parle	0.1828	176,465	0.7124	1,031,585	1,208,050
Lincoln	0.1637	158,027	0.6715	972,282	1,130,309
Lyon	0.5119	494,161	0.7904	1,144,583	1,638,744
McLeod	0.7914	763,975	0.9732	1,409,194	2,173,169
Meeker	0.5439	525,052	0.6978	1,010,441	1,535,493
Murray	0.2182	210,639	0.9263	1,341,343	1,551,982
Pipestone	0.2202	212,569	0.7565	1,095,421	1,307,990
Redwood	0.3665	353,800	1.0053	1,455,725	1,809,525
Renville	0.3859	372,527	1.2943	1,874,172	2,246,699
Yellow Medicine	0.2686	259,292	0.7331	1,061,529	1,320,821
District 8 Totals	**4.8540**	**$4,685,792**	**10.5206**	**$15,234,058**	**$19,919,850**
Anoka	6.4240	$6,201,387	2.1654	$3,135,502	$9,336,889
Carver	1.8262	1,762,916	1.5727	2,277,353	4,040,269
Chisago	1.2171	1,174,924	0.8636	1,250,487	2,425,411
Dakota	7.5858	7,322,927	2.7270	3,948,754	11,271,681
Hennepin	18.1526	17,523,553	4.6829	6,780,990	24,304,543
Ramsey	7.1990	6,949,531	2.9358	4,251,155	11,200,686
Scott	2.7008	2,607,208	1.4207	2,057,260	4,664,468
Washington	4.4546	4,300,234	1.1167	1,616,969	5,917,203
Metro Totals	**49.5601**	**$47,842,680**	**17.4849**	**$25,318,470**	**$73,161,150**
STATE TOTALS	**100.0000**	**$96,534,673**	**100.0000**	**$144,802,009**	**$241,336,682**

Construction and Maintenance Distribution

January 2024

This tabulation was completed pursuant to the regulations and procedures set forth in the Rules of the Minnesota Department of Transportation and the Resolutions of the County Engineers Screening Board. The following apportionments have been made in accordance with the formula prescribed by law:

County	Final HUTDF 2024 Distribution	Regular Maintenance	Regular Construction	Municipal Maintenance	Municipal Construction	Final HUTDF & TAA 2024 Distribution
Carlton	$7,003,928	$2,530,920	$3,796,380	$274,834	$412,251	$7,014,385
Cook	4,147,974	1,545,191	2,317,788	116,475	174,713	4,154,167
Itasca	12,375,078	4,350,547	6,525,822	606,874	910,311	12,393,554
Koochiching	7,447,076	2,792,633	4,188,949	190,645	285,968	7,458,195
Lake	5,352,335	1,917,191	2,875,787	226,939	340,409	5,360,326
Pine	9,389,765	3,148,550	4,722,824	612,964	919,446	9,403,784
St. Louis	32,449,125	11,329,846	16,994,769	1,669,183	2,503,774	32,497,572
District 1 Totals	**$78,165,281**	**$27,614,878**	**$41,422,319**	**$3,697,914**	**$5,546,872**	**$78,281,983**
Beltrami	$9,720,498	$3,750,530	$5,625,795	$143,474	$215,212	$9,735,011
Clearwater	5,058,902	1,837,177	2,755,765	189,405	284,108	5,066,455
Hubbard	5,656,971	2,086,275	3,129,413	179,892	269,837	5,665,417
Kittson	5,199,581	1,898,872	2,848,309	184,065	276,098	5,207,344
Lake of the Woods	4,700,902	1,767,527	2,651,289	115,642	173,463	4,707,921
Marshall	8,603,998	3,217,527	4,826,291	229,210	343,816	8,616,844
Norman	5,754,138	2,135,229	3,202,845	169,862	254,793	5,762,729
Pennington	4,430,347	1,740,051	2,610,076	34,734	52,101	4,436,962
Polk	10,738,638	3,966,393	5,949,590	335,475	503,213	10,754,671
Red Lake	4,147,974	1,441,824	2,162,736	219,843	329,764	4,154,167
Roseau	7,870,035	2,916,928	4,375,391	235,786	353,680	7,881,785
District 2 Totals	**$71,881,984**	**$26,758,333**	**$40,137,500**	**$2,037,388**	**$3,056,085**	**$71,989,306**
Aitkin	$6,685,215	$2,552,396	$3,828,595	$125,682	$188,523	$6,695,196
Benton	5,141,590	1,873,992	2,810,988	185,714	278,572	5,149,266
Cass	8,499,720	3,079,935	4,619,902	325,029	487,544	8,512,410
Crow Wing	7,821,365	2,407,081	3,610,622	726,136	1,089,203	7,833,042
Isanti	5,385,450	2,123,144	3,184,718	34,252	51,377	5,393,491
Kanabec	4,521,133	1,692,338	2,538,507	118,815	178,223	4,527,883
Mille Lacs	5,222,336	1,846,186	2,769,278	245,868	368,801	5,230,133
Morrison	7,419,573	2,634,521	3,951,783	337,739	506,608	7,430,651
Sherburne	7,847,655	2,974,553	4,461,830	169,196	253,793	7,859,372
Stearns	16,080,200	5,419,625	8,129,439	1,022,058	1,533,086	16,104,208
Todd	6,667,648	2,454,476	3,681,714	216,565	324,848	6,677,603
Wadena	4,467,928	1,469,042	2,203,564	320,797	481,196	4,474,599
Wright	13,276,288	4,857,491	7,286,237	460,953	691,429	13,296,110
District 3 Totals	**$99,036,101**	**$35,384,780**	**$53,077,177**	**$4,288,804**	**$6,433,203**	**$99,183,964**
Becker	$8,051,060	$3,005,921	$4,508,882	$219,311	$328,966	$8,063,080
Big Stone	4,147,974	1,359,031	2,038,546	302,636	453,954	4,154,167
Clay	7,914,180	2,917,461	4,376,192	252,937	379,406	7,925,996
Douglas	8,421,829	3,020,045	4,530,066	353,717	530,575	8,434,403
Grant	4,656,870	1,696,950	2,545,426	168,579	252,868	4,663,823
Mahnomen	4,147,974	1,537,393	2,306,091	124,273	186,410	4,154,167
Otter Tail	16,467,342	6,139,637	9,209,457	457,134	685,700	16,491,928
Pope	5,633,564	2,067,727	3,101,592	189,062	283,594	5,641,975
Stevens	4,451,743	1,663,337	2,495,006	120,019	180,028	4,458,390
Swift	5,260,705	1,915,724	2,873,585	191,700	287,550	5,268,559
Traverse	4,147,974	1,514,331	2,271,496	147,336	221,004	4,154,167
Wilkin	5,293,493	1,875,999	2,813,999	244,559	366,839	5,301,396
District 4 Totals	**$78,594,708**	**$28,713,556**	**$43,070,338**	**$2,771,263**	**$4,156,894**	**$78,712,051**

Construction and Maintenance Distribution

January 2024

County	Final HUTDF 2024 Distribution	Regular Maintenance	Regular Construction	Municipal Maintenance	Municipal Construction	Final HUTDF & TAA 2024 Distribution
Dodge	$5,954,634	$2,159,372	$3,239,057	$226,038	$339,057	$5,963,524
Fillmore	8,555,879	2,958,942	4,438,411	468,520	702,780	8,568,653
Freeborn	8,801,543	3,270,276	4,905,416	255,597	383,395	8,814,684
Goodhue	9,024,752	3,259,354	4,889,031	355,936	533,905	9,038,226
Houston	5,548,443	2,054,906	3,082,359	167,785	251,677	5,556,727
Mower	8,624,979	3,138,778	4,708,167	316,364	474,547	8,637,856
Olmsted	11,400,692	4,455,814	6,683,722	111,271	166,906	11,417,713
Rice	8,570,431	3,209,431	4,814,147	223,860	335,789	8,583,227
Steele	7,755,757	2,890,704	4,336,056	216,230	324,346	7,767,336
Wabasha	6,298,826	2,153,677	3,230,515	369,615	554,423	6,308,230
Winona	7,747,757	2,813,034	4,219,551	290,696	436,044	7,759,325
District 6 Totals	**$88,283,693**	**$32,364,288**	**$48,546,432**	**$3,001,912**	**$4,502,869**	**$88,415,501**
Blue Earth	$12,016,980	$4,411,641	$6,617,460	$402,328	$603,493	$12,034,922
Brown	6,829,719	2,506,215	3,759,322	229,752	344,627	6,839,916
Cottonwood	6,034,337	2,064,451	3,096,675	352,888	529,332	6,043,346
Faribault	7,809,995	2,611,328	3,916,992	517,334	776,001	7,821,655
Jackson	8,138,530	2,964,030	4,446,045	296,242	444,364	8,150,681
Le Sueur	8,024,462	2,587,385	3,881,078	627,192	940,788	8,036,443
Martin	8,454,367	3,185,582	4,778,373	201,214	301,821	8,466,990
Nicollet	6,239,145	2,377,596	3,566,394	121,788	182,682	6,248,460
Nobles	8,372,797	3,109,298	4,663,949	244,820	367,231	8,385,298
Rock	5,859,814	2,000,290	3,000,435	347,135	520,703	5,868,563
Sibley	6,658,264	2,467,001	3,700,503	200,280	300,421	6,668,205
Waseca	6,485,903	2,430,899	3,646,347	167,336	251,005	6,495,587
Watonwan	5,687,217	1,848,557	2,772,836	429,726	644,589	5,695,708
District 7 Totals	**$96,611,530**	**$34,564,273**	**$51,846,409**	**$4,138,035**	**$6,207,057**	**$96,755,774**
Chippewa	$4,456,108	$1,633,240	$2,449,861	$151,864	$227,796	$4,462,761
Kandiyohi	9,493,602	3,481,088	5,221,631	322,023	483,034	9,507,776
Lac qui Parle	5,711,409	2,071,855	3,107,782	216,120	324,179	5,719,936
Lincoln	4,677,615	1,679,064	2,518,595	194,776	292,164	4,684,599
Lyon	5,968,793	2,018,152	3,027,228	372,930	559,395	5,977,705
McLeod	6,775,861	2,381,289	3,571,935	333,101	499,652	6,785,977
Meeker	5,434,903	2,026,552	3,039,826	150,656	225,983	5,443,017
Murray	6,227,024	2,310,209	3,465,312	184,320	276,480	6,236,321
Pipestone	5,027,898	1,528,467	2,292,701	485,695	728,542	5,035,405
Redwood	6,940,790	2,430,645	3,645,968	349,816	524,724	6,951,153
Renville	8,360,999	3,100,569	4,650,855	248,823	373,235	8,373,482
Yellow Medicine	5,746,277	1,984,289	2,976,432	317,654	476,481	5,754,856
District 8 Totals	**$74,821,279**	**$26,645,419**	**$39,968,126**	**$3,327,778**	**$4,991,665**	**$74,932,988**
Anoka	$22,863,748	$8,317,767	$12,476,652	$841,386	$1,262,079	$22,897,884
Carver	10,605,448	3,898,109	5,847,163	350,404	525,606	10,621,282
Chisago	7,078,356	2,152,367	3,228,550	683,203	1,024,804	7,088,924
Dakota	24,651,862	9,563,867	14,345,802	311,600	467,399	24,688,668
Hennepin	51,948,827	19,229,232	28,843,850	1,581,322	2,371,984	52,026,388
Ramsey	24,463,909	9,561,406	14,342,109	238,768	358,151	24,500,434
Scott	11,693,932	4,566,682	6,850,022	117,875	176,812	11,711,391
Washington	13,476,477	4,101,663	6,152,494	1,296,976	1,945,464	13,496,597
Metro Totals	**$166,782,559**	**$61,391,093**	**$92,086,642**	**$5,421,534**	**$8,132,299**	**$167,031,568**
STATE TOTALS	**$754,177,135**	**$273,436,620**	**$410,154,943**	**$28,684,628**	**$43,026,944**	**$755,303,135**

NOTE: For the determination of the regular and municipal accounts, see the "Reference Material" portion of this report.

Town Road Distribution

January 2024

In accordance with Minnesota Statute 162.081, Subd 1 and Admin Rule 8820.2300, a town road account is created in the county state aid highway fund. These funds may be used for the construction, reconstruction and maintenance of town roads. The following listing shows the eligible township mileage, as certified by the county engineers, and the current year town road allotments, which have been made in accordance with the formula as prescribed by law. TAA Rev - M.S. 174.49, Subd. 3(5)

County	Eligible Township Mileage	HUTDF	TAA	2024 Town Road Distribution	
Aitkin	727.970	$533,541	$16,205	$549,746	
Anoka	56.750	41,593	1,263	42,856	
Becker	1,128.653	827,208	25,125	852,333	
Beltrami	802.500	588,165	17,864	606,029	
Benton	309.870	227,109	6,898	234,007	
Big Stone	361.180	264,715	8,040	272,755	
Blue Earth	583.160	427,407	12,982	440,389	
Brown	638.249	467,783	14,208	481,991	*
Carlton	394.970	289,480	8,792	298,272	*
Carver	323.130	236,827	7,193	244,020	
Cass	892.940	654,450	19,877	674,327	
Chippewa	686.540	503,176	15,283	518,459	*
Chisago	438.650	321,494	9,765	331,259	
Clay	938.500	687,842	20,892	708,734	
Clearwater	393.820	288,637	8,767	297,404	
Cook	60.170	44,100	1,339	45,439	
Cottonwood	683.185	500,717	15,208	515,925	
Crow Wing	733.150	537,338	16,320	553,658	
Dakota	339.650	248,935	7,561	256,496	
Dodge	451.920	331,220	10,060	341,280	
Douglas	734.460	538,298	16,350	554,648	
Faribault	765.567	561,097	17,042	578,139	
Fillmore	845.880	619,959	18,830	638,789	
Freeborn	636.630	466,597	14,172	480,769	
Goodhue	828.740	607,397	18,448	625,845	
Grant	437.210	320,438	9,733	330,171	*
Hennepin	0.000	0	0	0	
Houston	445.306	326,372	9,913	336,285	
Hubbard	601.980	441,201	13,400	454,601	
Isanti	535.559	392,520	11,922	404,442	
Itasca	597.980	438,269	13,311	451,580	*
Jackson	719.536	527,360	16,017	543,377	
Kanabec	298.200	218,556	6,638	225,194	
Kandiyohi	732.252	536,679	16,300	552,979	
Kittson	925.600	678,387	20,604	698,991	
Koochiching	241.690	177,139	5,380	182,519	
Lac Qui Parle	913.940	669,842	20,345	690,187	
Lake	133.629	97,939	2,975	100,914	
Lake of the Woods	337.290	247,205	7,508	254,713	
Le Sueur	310.469	227,548	6,911	234,459	
Lincoln	556.550	407,905	12,389	420,294	
Lyon	703.600	515,680	15,663	531,343	
McLeod	477.100	349,674	10,621	360,295	
Mahnomen	262.863	192,657	5,852	198,509	
Marshall	1,790.430	1,312,235	39,856	1,352,091	

Town Road Distribution

January 2024

County	Eligible Township Mileage		HUTDF	TAA	2024 Town Road Distribution
Martin	769.090		$563,679	$17,120	$580,799
Meeker	787.650		577,282	17,534	594,816
Mille Lacs	439.390		322,036	9,781	331,817
Morrison	883.710		647,685	19,672	667,357
Mower	847.680		621,278	18,870	640,148
Murray	802.590		588,231	17,866	606,097
Nicollet	349.230		255,956	7,774	263,730
Nobles	813.000	*	595,861	18,098	613,959
Norman	648.380	*	475,208	14,433	489,641
Olmsted	600.690		440,255	13,372	453,627
Otter Tail	2,465.410		1,806,939	54,882	1,861,821
Pennington	378.800	*	277,629	8,432	286,061
Pine	776.034		568,768	17,275	586,043
Pipestone	572.890		419,880	12,753	432,633
Polk	2,131.000		1,561,845	47,437	1,609,282
Pope	673.290		493,465	14,988	508,453
Ramsey	42.880		31,427	955	32,382
Red Lake	304.970		223,517	6,789	230,306
Redwood	954.156		699,316	21,240	720,556
Renville	978.520		717,173	21,782	738,955
Rice	521.420		382,157	11,607	393,764
Rock	550.890		403,756	12,263	416,019
Roseau	1,256.030		920,565	27,960	948,525
St. Louis	848.020		621,528	18,877	640,405
Scott	335.952		246,225	7,479	253,704
Sherburne	492.840	*	361,210	10,971	372,181
Sibley	571.583		418,922	12,724	431,646
Stearns	1,436.690		1,052,974	31,982	1,084,956
Steele	391.665		287,058	8,719	295,777
Stevens	543.655		398,454	12,102	410,556
Swift	735.990	*	539,419	16,384	555,803
Todd	1,042.624		764,156	23,209	787,365
Traverse	407.170		298,422	9,064	307,486
Wabasha	366.670		268,738	8,162	276,900
Wadena	362.020		265,330	8,059	273,389
Waseca	368.362		269,979	8,200	278,179
Washington	177.550		130,129	3,952	134,081
Watonwan	395.480		289,854	8,804	298,658
Wilkin	695.630		509,839	15,485	525,324
Winona	446.462		327,219	9,939	337,158
Wright	873.820		640,437	19,452	659,889
Yellow Medicine	796.511		583,777	17,731	601,508
STATE TOTALS	**55,613.812**		**$40,760,269**	**$1,238,000**	**$41,998,269**

* Previous years certification

Town Bridge Distribution

January 2024

# of Deficient Township Bridges	County	Estimated Needs	Actual 2023 Town Bridge Apportionment	Town Bridge Balance 12/31/2023	# Deficient Bridges Times $476,175	Proposed New "Eligible" Estimated Needs	2024 Town Bridge Distribution
3	Aitkin	$852,577	$107,701	0.00	$1,428,525	$852,577	$141,069
0	Anoka	0	0	3,063	0	0	0
1	Becker	285,824	40,665	253,296	476,175	285,824	47,293
1	Beltrami	375,840	0	0	476,175	375,840	62,187
1	Benton	296,000	37,760	0	476,175	296,000	48,977
1	Big Stone	206,202	29,337	166,992	476,175	206,202	34,119
1	Blue Earth	209,510	0	0	476,175	209,510	34,666
6	Brown	2,065,000	125,561	173,695	2,857,050	2,065,000	341,679
5	Carlton	1,365,834	320,889	166,622	2,380,875	1,365,834	225,994
2	Carver	630,156	81,068	0	952,350	630,156	104,267
4	Cass	909,533	60,998	0	1,904,700	909,533	150,493
11	Chippewa	2,681,016	404,980	0	5,237,925	2,681,016	443,607
2	Chisago	530,816	75,521	320,429	952,350	530,816	87,830
9	Clay	2,949,512	400,101	1,055,000	4,285,575	0	0
3	Clearwater	655,654	76,538	65,446	1,428,525	655,654	108,486
4	Cook	1,695,000	265,269	265,269	1,904,700	1,695,000	280,458
6	Cottonwood	1,144,123	148,820	165,978	2,857,050	1,144,123	189,309
3	Crow Wing	805,809	77,707	168,254	1,428,525	805,809	133,331
1	Dakota	283,712	40,365	370,162	476,175	283,712	46,944
24	Dodge	5,914,183	534,080	648,459	11,428,200	5,914,183	978,573
0	Douglas	0	0	0	0	0	0
16	Faribault	4,652,446	898,705	577,470	7,618,800	4,652,446	769,803
17	Fillmore	4,378,116	690,715	0	8,094,975	4,378,116	724,412
4	Freeborn	646,324	0	144,007	1,904,700	646,324	106,942
24	Goodhue	4,868,205	533,153	0	11,428,200	4,868,205	805,503
0	Grant	0	0	0	0	0	0
0	Hennepin	0	0	0	0	0	0
3	Houston	618,294	139,504	65,008	1,428,525	618,294	102,304
1	Hubbard	185,786	44,005	0	476,175	185,786	30,741
0	Isanti	0	0	42,987	0	0	0
2	Itasca	62,000	9,703	153,855	952,350	62,000	10,259
4	Jackson	1,043,138	160,217	0	1,904,700	1,043,138	172,600
1	Kanabec	251,117	0	214,206	476,175	251,117	41,550
1	Kandiyohi	709,920	0	573,742	476,175	0	0
5	Kittson	1,425,985	177,052	791,067	2,380,875	0	0
1	Koochiching	317,469	0	8,041	476,175	317,469	52,529
13	Lac Qui Parle	3,953,273	636,753	5	6,190,275	3,953,273	654,117
0	Lake	0	0	0	0	0	0
6	Lake of the Woods	1,020,348	101,632	0	2,857,050	1,020,348	168,829
0	Le Sueur	0	0	201,899	0	0	0
13	Lincoln	1,603,288	0	151,123	6,190,275	1,603,288	265,283
7	Lyon	2,264,334	233,856	918,448	3,333,225	0	0
0	Mc Leod	0	0	0	0	0	0
3	Mahnomen	548,170	77,990	699,374	1,428,525	548,170	90,701
4	Marshall	2,017,426	0	863,220	1,904,700	0	0

Town Bridge Distribution

January 2024

# of Deficient Township Bridges	County	Estimated Needs	Actual 2023 Town Bridge Apportionment	Town Bridge Balance 12/31/2023	# Deficient Bridges Times $476,175	Proposed New "Eligible" Estimated Needs	2024 Town Bridge Distribution
9	Martin	$2,910,946	$400,625	$0	$4,285,575	$2,910,946	$481,651
3	Meeker	1,769,116	240,901	761,598	1,428,525	0	0
1	Mille Lacs	110,246	0	17,531	476,175	110,246	18,242
2	Morrison	295,454	27,388	27,577	952,350	295,454	48,886
15	Mower	3,744,510	679,275	355	7,142,625	3,744,510	619,574
1	Murray	733,600	164,326	0	476,175	733,600	121,383
1	Nicollet	127,670	18,164	18,164	476,175	127,670	21,125
3	Nobles	773,766	35,582	78,841	1,428,525	773,766	128,029
2	Norman	552,856	48,036	281,754	952,350	552,856	91,477
2	Olmsted	381,920	35,707	88,505	952,350	381,920	63,193
3	Otter Tail	797,245	113,427	377,900	1,428,525	797,245	131,914
0	Pennington	0	0	1,805	0	0	0
0	Pine	0	38,340	0	0	0	0
15	Pipestone	7,909,448	866,866	0	7,142,625	7,909,448	1,308,714
4	Polk	1,043,782	178,631	40,684	1,904,700	1,043,782	172,706
1	Pope	415,825	50,615	360,441	476,175	415,825	68,803
0	Ramsey	0	0	0	0	0	0
0	Red Lake	0	21,059	132,164	0	0	0
30	Redwood	6,017,575	961,896	0	14,285,250	6,017,575	995,681
8	Renville	2,207,474	489,348	0	3,809,400	2,207,474	365,253
6	Rice	1,105,526	157,287	348,509	2,857,050	1,105,526	182,923
0	Rock	0	37,760	0	0	0	0
3	Roseau	744,534	93,312	428,637	1,428,525	744,534	123,192
6	St. Louis	2,434,528	446,027	0	2,857,050	2,434,528	402,822
1	Scott	204,160	29,047	176,583	476,175	204,160	33,781
0	Sherburne	0	0	81,839	0	0	0
3	Sibley	1,796,000	281,075	0	1,428,525	1,796,000	297,170
4	Stearns	960,798	108,669	0	1,904,700	960,798	158,976
5	Steele	1,051,981	203,274	90,429	2,380,875	1,051,981	174,063
1	Stevens	279,699	39,794	336,446	476,175	279,699	46,280
5	Swift	1,211,109	157,741	427,506	2,380,875	1,211,109	200,393
3	Todd	979,135	83,739	170,818	1,428,525	979,135	162,010
2	Traverse	751,112	103,825	670,877	952,350	751,112	124,281
0	Wabasha	0	0	1,377	0	0	0
2	Wadena	712,176	118,252	629,544	952,350	712,176	117,838
0	Waseca	0	81,388	0	0	0	0
0	Washington	0	0	215,534	0	0	0
2	Watonwan	660,852	96,149	0	952,350	660,852	109,346
5	Wilkin	1,221,410	0	831,372	2,380,875	0	0
2	Winona	405,258	110,666	110,666	952,350	405,258	67,055
2	Wright	1,743,920	254,703	879,212	952,350	0	0
11	Yellow Medicine	4,086,072	426,871	153,302	5,237,925	4,086,072	676,089
376	**STATE TOTAL**	**$104,561,643**	**$13,730,410**	**$16,967,087**	**$179,041,800**	**$90,460,020**	**$14,967,705**

Actual 2024 Allotment = $21,382,436
The 30% for the Unallocated Account = $6,414,731
Average 2023 Township Bridge Cost = $476,175

Town Bridge Distribution

January 2024

The Town Bridge Distribution will be handled in the following manner this year:

1) 30% of the town bridge account is put into an unallocated account which can be used by any county who does not have enough of their own town bridge money to build a town bridge. (The % and individual bridge eligibility will be determined at the discretion of the State Aid Engineer based on previous year's activities.)

2) Any county with a balance of $700,000 or more will receive NO town bridge allotment in the 2023 distribution. Also, any county whose balance equals more than their number of deficient bridges times the statewide average township bridge cost from the previous year ($349,134 in 2022) will receive NO town bridge allotment in the 2023 distribution.

3) The remaining 70% of the Town Bridge account is distributed to the remaining counties (those not eliminated in #2 above) proportionately based on the estimated needs of their deficient township bridges.

For more information see Minnesota Statute 161.082. Subd. 2a

October 26, 2023

Nancy Daubenberger
Minnesota Department of Transportation
MS 100, Transportation Building
St. Paul, Minnesota 55155

Dear Commissioner, Daubenberger:

We, the undersigned, as members of the 2023 County Screening Board, have reviewed all information available in relation to the mileage, lane miles and money needs of the County State Aid Highway System. Do hereby submit our findings on the attached sheets.

In making this recommendation, we have considered the needs impact resulting from actions taken by previous screening boards. After determining the annual needs, adjustments as required by law and Screening Board Resolutions were made to arrive at the money needs as listed. Due to construction fund balances as of December 31, 2023; and any action taken by this Screening Board, adjustments to the mileage, lane miles and money needs may be necessary before January 1, 2024.

This Board therefore recommends that the mileage, lane miles and money needs as listed be modified as required and used as the basis for apportioning to the counties the 2024 Distribution provided in Minnesota Statutes, Chapter 162.07, Subdivision 5.

Respectfully submitted,

Screening Board Secretary
County Screening Board

Robbie Hass, District 1 ☒ Yea ☐ Nay	Lyndon Robjent, Metro ☒ Yea ☐ Nay	Erin Laberee, Urban ☒ Yea ☐ Nay
Andrea Weleski, District 2 ☒ Yea ☐ Nay	Phil Wacholz, District 6 ☒ Yea ☐ Nay	(ONLINE) Carla Stueve, Urban ☐ Yea ☐ Nay
Jodi Teich, District 3 ☒ Yea ☐ Nay	Nick Klisch, District 7 ☒ Yea ☐ Nay	Brad Estochen, Urban ☒ Yea ☐ Nay
Chad Gillespie, District 4 ☒ Yea ☐ Nay	Sam Muntean, District 8 ☒ Yea ☐ Nay	Jim Foldesi, Urban ☒ Yea ☐ Nay
Joe Triplett, Metro ☒ Yea ☐ Nay	Joe MacPherson, Urban ☒ Yea ☐ Nay	Wayne Sandberg, Urban ☒ Yea ☐ Nay

Enclosures: Mileage, Lane Miles and Annual Money Needs Listing

25

Annual County State Aid Highway Money Needs

January 2024

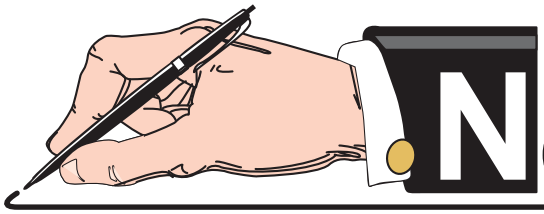
Tabulation of the county state aid highway mileage, lane miles and money needs as recommended by the County Engineers' Screening Board for use by the Commissioner of Transportation in distributing the 2024 CSAH fund.

County	County State Aid Highway Mileage	County State Aid Highway Lane Miles	Annual County State Aid Highway Money Needs for the Apportionment Sum	Annual County State Aid Highway Money Needs for the Excess Sum
Carlton	292.12	595.08	$8,175,698	$8,278,207
Cook	178.35	356.70	4,386,743	4,441,319
Itasca	648.85	1,296.30	14,933,370	15,120,575
Koochiching	254.25	508.50	11,602,260	8,861,096
Lake	230.29	453.44	6,840,990	6,926,776
Pine	482.82	965.64	11,307,815	11,449,218
St. Louis	1,387.93	2,791.41	40,651,996	41,161,244
District 1 Totals	**3,474.61**	**6,967.07**	**$97,898,872**	**$96,238,435**
Beltrami	468.14	936.74	$11,649,177	$11,795,267
Clearwater	326.61	653.22	5,278,167	5,344,027
Hubbard	324.02	648.04	5,578,274	5,648,507
Kittson	373.55	747.10	5,387,370	5,454,780
Lake of the Woods	194.82	389.64	7,094,989	4,287,658
Marshall	639.65	1,279.30	9,295,236	9,411,454
Norman	390.89	783.02	6,204,374	6,281,810
Pennington	260.00	520.00	4,415,864	4,471,315
Polk	807.49	1,616.18	10,762,607	10,897,695
Red Lake	186.80	373.60	4,590,590	2,480,208
Roseau	482.08	964.16	8,976,524	9,089,035
District 2 Totals	**4,454.05**	**8,911.00**	**$79,233,172**	**$75,161,756**
Aitkin	382.80	766.20	$7,547,172	$7,641,713
Benton	225.18	459.40	4,703,838	4,762,544
Cass	531.38	1,061.18	8,868,129	8,979,044
Crow Wing	377.28	757.32	6,208,418	6,286,159
Isanti	226.78	454.76	4,521,023	4,577,976
Kanabec	211.40	422.80	4,858,340	4,918,982
Mille Lacs	256.83	513.66	5,222,352	5,288,090
Morrison	450.42	906.64	6,591,035	6,673,683
Sherburne	242.22	491.96	6,465,653	6,546,408
Stearns	643.09	1,331.66	15,945,322	16,144,974
Todd	412.32	824.64	6,660,602	6,743,921
Wadena	236.91	473.82	4,652,876	4,711,377
Wright	407.74	837.14	13,003,300	13,165,844
District 3 Totals	**4,604.35**	**9,301.18**	**$95,248,060**	**$96,440,715**
Becker	479.17	958.48	$8,195,112	$8,297,593
Big Stone	210.80	421.60	4,197,457	3,706,103
Clay	403.47	807.06	7,652,331	7,747,920
Douglas	398.59	797.18	9,347,816	9,464,559
Grant	236.15	472.30	5,460,173	5,528,778
Mahnomen	194.37	388.74	4,515,361	2,938,941
Otter Tail	929.55	1,859.10	19,256,209	19,496,975
Pope	298.61	597.22	6,579,710	6,661,986
Stevens	244.31	488.62	4,887,461	4,948,995
Swift	329.11	659.96	5,604,159	5,674,341
Traverse	245.29	490.58	4,322,030	4,375,867
Wilkin	312.26	625.68	6,006,190	6,081,278
District 4 Totals	**4,281.68**	**8,566.52**	**$86,024,009**	**$84,923,336**

Annual County State Aid Highway Money Needs

January 2024

County	County State Aid Highway Mileage	County State Aid Highway Lane Miles	Annual County State Aid Highway Money Needs for the Apportionment Sum	Annual County State Aid Highway Money Needs for the Excess Sum
Dodge	256.65	513.80	$7,120,874	$7,210,085
Fillmore	411.83	823.66	10,815,186	10,950,568
Freeborn	446.55	894.74	10,503,754	10,635,129
Goodhue	320.43	640.72	11,067,568	11,206,299
Houston	249.59	499.62	6,512,570	6,593,875
Mower	373.79	750.84	10,485,149	10,616,233
Olmsted	307.88	670.62	10,913,874	11,050,131
Rice	282.26	566.80	10,024,068	10,149,611
Steele	300.54	611.16	9,469,962	9,588,211
Wabasha	273.86	547.72	7,598,134	7,693,293
Winona	315.49	631.04	9,092,199	9,206,202
District 6 Totals	**3,538.87**	**7,150.72**	**$103,603,338**	**$104,899,637**
Blue Earth	438.84	897.45	$15,399,305	$15,591,864
Brown	328.22	657.44	7,775,286	7,872,415
Cottonwood	318.45	636.90	7,182,351	7,272,008
Faribault	360.53	721.70	10,202,838	10,330,619
Jackson	370.82	741.64	11,087,791	11,226,404
Le Sueur	281.38	562.38	10,521,550	10,653,557
Martin	380.04	761.32	11,002,854	11,140,410
Nicollet	246.29	492.98	7,402,376	7,494,954
Nobles	360.48	723.48	11,031,167	11,169,269
Rock	262.77	525.20	7,484,077	7,578,163
Sibley	289.02	580.34	8,457,201	8,562,857
Waseca	267.68	535.36	8,217,762	8,320,556
Watonwan	234.30	468.60	7,403,994	7,496,970
District 7 Totals	**4,138.82**	**8,304.79**	**$123,168,552**	**$124,710,046**
Chippewa	255.16	510.32	$4,507,271	$4,563,511
Kandiyohi	434.46	879.03	11,150,077	11,289,339
Lac Qui Parle	364.23	728.46	5,691,522	5,762,793
Lincoln	254.15	508.30	5,364,721	5,431,506
Lyon	318.93	637.86	6,315,195	6,394,042
Mc Leod	253.43	507.44	7,775,286	7,872,247
Meeker	273.54	547.08	5,575,038	5,644,676
Murray	352.35	704.70	7,400,758	7,493,209
Pipestone	240.95	481.90	6,043,400	6,119,403
Redwood	390.73	781.94	8,031,712	8,132,184
Renville	445.87	891.74	10,340,354	10,469,779
Yellow Medicine	345.79	691.58	5,856,541	5,930,074
District 8 Totals	**3,929.59**	**7,870.35**	**$84,051,875**	**$85,102,763**
Anoka	312.19	845.66	$17,299,445	$17,516,004
Carver	233.42	494.80	12,564,868	12,722,090
Chisago	236.92	472.66	6,899,231	6,985,658
Dakota	339.79	931.30	21,786,493	22,059,110
Hennepin	535.13	1,553.25	37,412,294	37,880,967
Ramsey	262.60	753.83	23,453,666	23,748,437
Scott	231.70	578.52	11,349,878	11,492,562
Washington	227.74	522.58	8,920,708	9,032,945
Metro Totals	**2,379.49**	**6,152.60**	**$139,686,583**	**$141,437,773**
STATE TOTALS	**30,801.46**	**63,224.23**	**$808,914,461**	**$808,914,461**



NOTES and COMMENTS

ADJUSTMENTS

Basic 25 year Construction Needs 2018-2022 Projects

January 2024

County	Total Miles	Construction		ROW		Preservation		Structures		RR X-ing Protection / Surfacing		Signals		Interchange/ Off System Bridge		Total Needs
Carlton	292.12	$162,565,014	72.55%	$6,632,879	2.96%	$42,555,887	18.99%	$9,718,594	4.34%	$2,304,000	1.03%	$287,658	0.13%	$0	0.00%	$224,064,032
Cook	178.35	92,137,954	74.77%	2,559,336	2.08%	25,708,702	20.86%	2,732,401	2.22%	0	0.00%	82,188	0.07%	0	0.00%	123,220,581
Itasca	648.85	287,881,505	70.60%	8,131,611	1.99%	87,158,490	21.37%	17,661,722	4.33%	6,646,500	1.63%	287,658	0.07%	0	0.00%	407,767,486
Koochiching	254.25	164,566,833	72.48%	5,859,348	2.58%	47,375,549	20.87%	6,111,860	2.69%	2,969,750	1.31%	164,376	0.07%	0	0.00%	227,047,716
Lake	230.29	133,403,802	71.17%	4,885,222	2.61%	37,694,271	20.11%	8,465,402	4.52%	2,259,000	1.21%	287,658	0.15%	438,902	0.23%	187,434,257
Pine	482.82	201,379,799	66.48%	7,344,287	2.42%	72,673,022	23.99%	14,181,380	4.68%	6,281,875	2.07%	575,314	0.19%	503,503	0.17%	302,939,180
St. Louis	1,387.93	785,767,943	72.54%	28,888,436	2.67%	195,272,841	18.03%	45,350,290	4.19%	25,149,500	2.32%	2,753,293	0.25%	0	0.00%	1,083,182,303
District 1 Totals	**3,474.61**	**$1,827,702,850**	**71.52%**	**$64,301,119**	**2.52%**	**$508,438,762**	**19.89%**	**$104,221,649**	**4.08%**	**$45,610,625**	**1.78%**	**$4,438,145**	**0.17%**	**$942,405**	**0.04%**	**$2,555,655,555**
Beltrami	468.14	$215,621,584	68.55%	$16,424,652	5.22%	$71,303,579	22.67%	$8,344,890	2.65%	$2,473,500	0.79%	$369,846	0.12%	$0	0.00%	$314,538,051
Clearwater	326.61	90,144,455	64.62%	3,021,124	2.17%	42,272,071	30.30%	2,654,261	1.90%	1,406,000	1.01%	0	0.00%	0	0.00%	139,497,911
Hubbard	324.02	105,200,714	64.88%	6,818,719	4.21%	45,638,590	28.15%	3,921,019	2.42%	483,000	0.30%	82,188	0.05%	0	0.00%	162,144,230
Kittson	373.55	95,931,418	62.65%	3,272,193	2.14%	43,200,172	28.21%	6,412,527	4.19%	4,318,500	2.82%	0	0.00%	0	0.00%	153,134,810
Lake of the Woods	194.82	89,241,178	72.48%	4,069,861	3.31%	23,896,104	19.41%	3,962,093	3.22%	1,957,000	1.59%	0	0.00%	0	0.00%	123,126,236
Marshall	639.65	154,877,271	62.56%	5,521,930	2.23%	70,233,295	28.37%	12,053,846	4.87%	4,882,000	1.97%	0	0.00%	0	0.00%	247,568,342
Norman	390.89	96,326,802	58.05%	3,597,030	2.17%	49,032,660	29.55%	16,447,636	9.91%	543,000	0.33%	0	0.00%	0	0.00%	165,947,128
Pennington	260.00	75,174,069	63.03%	3,885,482	3.26%	33,184,693	27.82%	5,143,629	4.31%	1,886,000	1.58%	0	0.00%	0	0.00%	119,273,873
Polk	807.49	166,165,022	55.82%	5,022,436	1.69%	100,420,093	33.73%	17,698,666	5.95%	8,229,750	2.76%	164,376	0.06%	0	0.00%	297,700,343
Red Lake	186.80	35,056,552	53.43%	514,183	0.78%	22,488,367	34.28%	5,951,943	9.07%	1,597,000	2.43%	0	0.00%	0	0.00%	65,608,045
Roseau	482.08	156,017,632	66.47%	6,203,028	2.64%	60,532,819	25.79%	8,018,001	3.42%	3,865,500	1.65%	82,188	0.04%	0	0.00%	234,719,168
District 2 Totals	**4,454.05**	**$1,279,756,697**	**63.25%**	**$58,350,638**	**2.88%**	**$562,202,443**	**27.79%**	**$90,608,511**	**4.48%**	**$31,641,250**	**1.56%**	**$698,598**	**0.03%**	**$0**	**0.00%**	**$2,023,258,137**
Aitkin	382.80	$143,113,690	68.34%	$7,733,642	3.69%	$47,747,943	22.80%	$8,506,500	4.06%	$2,279,000	1.09%	$41,094	0.02%	$0	0.00%	$209,421,869
Benton	225.18	87,954,664	64.39%	4,616,484	3.38%	35,629,005	26.08%	7,110,290	5.21%	830,000	0.61%	452,034	0.33%	0	0.00%	136,592,477
Cass	531.38	174,147,376	65.58%	7,924,693	2.98%	74,609,801	28.10%	7,048,164	2.65%	1,583,000	0.60%	246,564	0.09%	0	0.00%	265,559,598
Crow Wing	377.28	154,960,377	69.06%	9,330,679	4.16%	50,427,326	22.47%	6,678,791	2.98%	1,523,000	0.68%	739,692	0.33%	733,193	0.33%	224,393,058
Isanti	226.78	89,359,118	66.60%	3,816,621	2.84%	33,689,352	25.11%	4,599,973	3.43%	2,453,250	1.83%	246,564	0.18%	0	0.00%	134,164,878
Kanabec	211.40	87,857,684	67.17%	4,071,320	3.11%	32,080,873	24.53%	6,620,658	5.06%	168,250	0.13%	0	0.00%	0	0.00%	130,798,785
Mille Lacs	256.83	95,099,911	65.10%	4,857,117	3.33%	37,843,460	25.91%	8,071,961	5.53%	0	0.00%	205,470	0.14%	0	0.00%	146,077,919
Morrison	450.42	112,030,281	60.43%	1,978,489	1.07%	57,915,422	31.24%	9,980,705	5.38%	3,359,250	1.81%	123,282	0.07%	0	0.00%	185,387,429
Sherburne	242.22	149,429,547	68.50%	14,544,820	6.67%	41,570,746	19.06%	6,402,944	2.94%	5,089,500	2.33%	1,109,536	0.51%	0	0.00%	218,147,093
Stearns	643.09	331,083,455	68.69%	22,084,895	4.58%	102,417,167	21.25%	19,802,134	4.11%	1,621,250	0.34%	4,314,861	0.90%	676,696	0.14%	482,000,458
Todd	412.32	122,236,260	66.73%	2,584,489	1.41%	50,244,114	27.43%	7,169,159	3.91%	894,000	0.49%	41,094	0.02%	0	0.00%	183,169,116
Wadena	236.91	75,156,029	60.57%	3,375,733	2.72%	34,351,075	27.69%	8,623,329	6.95%	2,488,750	2.01%	82,188	0.07%	0	0.00%	124,077,104
Wright	407.74	296,048,043	71.02%	33,349,632	8.00%	66,557,327	15.97%	8,624,057	2.07%	8,670,000	2.08%	3,616,264	0.87%	0	0.00%	416,865,323
District 3 Totals	**4,604.35**	**$1,918,476,435**	**67.16%**	**$120,268,614**	**4.21%**	**$665,083,611**	**23.28%**	**$109,238,665**	**3.82%**	**$30,959,250**	**1.08%**	**$11,218,643**	**0.39%**	**$1,409,889**	**0.05%**	**$2,856,655,107**
Becker	479.17	$151,131,621	63.61%	$11,846,584	4.99%	$68,134,840	28.68%	$3,136,226	1.32%	$2,925,000	1.23%	$410,939	0.17%	$0	0.00%	$237,585,210
Big Stone	210.80	66,917,793	67.42%	2,484,204	2.50%	27,470,100	27.68%	1,031,299	1.04%	1,349,000	1.36%	0	0.00%	0	0.00%	99,252,396
Clay	403.47	133,633,005	59.39%	6,205,583	2.76%	55,163,482	24.51%	23,590,698	10.48%	5,894,250	2.62%	534,222	0.24%	0	0.00%	225,021,240
Douglas	398.59	188,403,731	70.69%	9,445,668	3.54%	60,922,465	22.86%	2,390,027	0.90%	4,706,250	1.77%	657,503	0.25%	0	0.00%	266,525,644
Grant	236.15	115,507,479	75.76%	3,487,154	2.29%	30,941,697	20.29%	509,853	0.33%	1,776,000	1.16%	246,564	0.16%	0	0.00%	152,468,747
Mahnomen	194.37	49,437,683	64.09%	1,426,902	1.85%	22,827,282	29.59%	2,468,598	3.20%	975,750	1.26%	0	0.00%	0	0.00%	77,136,215
Otter Tail	929.55	379,853,047	69.82%	16,639,548	3.06%	128,171,207	23.56%	13,455,198	2.47%	5,822,500	1.07%	82,188	0.02%	0	0.00%	544,023,688
Pope	298.61	130,209,501	72.51%	4,180,952	2.33%	41,289,756	22.99%	2,196,725	1.22%	1,700,750	0.95%	0	0.00%	0	0.00%	179,577,684
Stevens	244.31	96,778,785	72.19%	3,215,145	2.40%	30,314,546	22.61%	1,684,992	1.26%	2,077,000	1.55%	0	0.00%	0	0.00%	134,070,468
Swift	329.11	101,164,723	65.67%	3,147,472	2.04%	39,399,798	25.58%	6,318,521	4.10%	4,009,000	2.60%	0	0.00%	0	0.00%	154,039,514
Traverse	245.29	76,488,936	65.08%	2,647,933	2.25%	33,339,850	28.37%	4,158,742	3.54%	894,000	0.76%	0	0.00%	0	0.00%	117,529,461
Wilkin	312.26	103,255,534	64.05%	4,428,850	2.75%	39,817,075	24.70%	10,268,364	6.37%	3,440,000	2.13%	0	0.00%	0	0.00%	161,209,823
District 4 Totals	**4,281.68**	**$1,592,781,838**	**67.82%**	**$69,155,995**	**2.94%**	**$577,792,098**	**24.60%**	**$71,209,243**	**3.03%**	**$35,569,500**	**1.51%**	**$1,931,416**	**0.08%**	**$0**	**0.00%**	**$2,348,440,090**

Basic 25 year Construction Needs 2018-2022 Projects

January 2024

County	Total Miles	Construction		ROW		Preservation		Structures		RR X-ing Protection / Surfacing		Signals		Interchange/ Off System Bridge		Total Needs
Dodge	256.65	$134,546,413	68.32%	$3,801,808	1.93%	$46,794,855	23.76%	$10,288,456	5.22%	$1,495,500	0.76%	$0	0.00%	$0	0.00%	$196,927,032
Fillmore	411.83	186,618,550	63.80%	4,401,133	1.50%	74,413,757	25.44%	27,079,839	9.26%	0	0.00%	0	0.00%	0	0.00%	292,513,279
Freeborn	446.55	202,685,916	70.74%	4,008,645	1.40%	64,335,842	22.45%	8,110,416	2.83%	6,892,500	2.41%	493,127	0.17%	0	0.00%	286,526,446
Goodhue	320.43	210,008,937	66.21%	26,492,146	8.35%	57,787,877	18.22%	19,628,967	6.19%	1,541,250	0.49%	41,094	0.01%	1,666,667	0.53%	317,166,938
Houston	249.59	118,708,775	67.40%	2,390,812	1.36%	42,606,656	24.19%	12,294,507	6.98%	0	0.00%	123,282	0.07%	0	0.00%	176,124,032
Mower	373.79	202,914,719	69.55%	5,896,094	2.02%	65,453,885	22.43%	14,918,705	5.11%	2,581,500	0.88%	0	0.00%	0	0.00%	291,764,903
Olmsted	307.88	258,637,924	67.06%	18,923,643	4.91%	64,407,100	16.70%	32,657,828	8.47%	3,044,000	0.79%	3,287,512	0.85%	4,708,334	1.22%	385,666,341
Rice	282.26	201,122,120	69.73%	22,790,288	7.90%	52,248,030	18.11%	10,664,555	3.70%	1,355,000	0.47%	246,563	0.09%	0	0.00%	288,426,556
Steele	300.54	182,568,927	68.59%	5,955,450	2.24%	57,996,231	21.79%	12,663,680	4.76%	5,371,250	2.02%	1,602,662	0.60%	0	0.00%	266,158,200
Wabasha	273.86	138,654,994	66.45%	4,018,513	1.93%	49,572,468	23.76%	14,382,270	6.89%	2,042,250	0.98%	0	0.00%	0	0.00%	208,670,495
Winona	315.49	175,770,232	69.01%	5,696,330	2.24%	57,109,841	22.42%	12,611,340	4.95%	3,281,250	1.29%	246,564	0.10%	0	0.00%	254,715,557
District 6 Totals	**3,538.87**	**$2,012,237,507**	**67.87%**	**$104,374,862**	**3.52%**	**$632,726,542**	**21.34%**	**$175,300,563**	**5.91%**	**$27,604,500**	**0.93%**	**$6,040,804**	**0.20%**	**$6,375,001**	**0.22%**	**$2,964,659,779**
Blue Earth	438.84	$274,177,432	63.52%	$34,808,856	8.06%	$79,225,453	18.36%	$34,292,803	7.95%	$6,354,000	1.47%	$1,191,725	0.28%	$1,562,083	0.36%	$431,612,352
Brown	328.22	137,915,935	64.30%	11,236,971	5.24%	45,918,115	21.41%	15,442,691	7.20%	3,773,250	1.76%	205,470	0.10%	0	0.00%	214,492,432
Cottonwood	318.45	165,135,010	70.99%	13,778,031	5.92%	43,404,906	18.66%	7,271,590	3.13%	2,976,500	1.28%	41,094	0.02%	0	0.00%	232,607,131
Faribault	360.53	176,158,377	64.21%	15,502,771	5.65%	59,568,573	21.71%	15,225,044	5.55%	7,883,500	2.87%	0	0.00%	0	0.00%	274,338,265
Jackson	370.82	202,065,864	68.14%	19,339,945	6.52%	65,735,147	22.17%	8,209,501	2.77%	1,209,750	0.41%	0	0.00%	0	0.00%	296,560,207
Le Sueur	281.38	215,551,135	74.84%	11,971,352	4.16%	54,255,334	18.84%	4,524,607	1.57%	1,679,500	0.58%	41,094	0.01%	0	0.00%	288,023,022
Martin	380.04	213,491,210	71.43%	18,367,021	6.14%	56,314,491	18.84%	7,566,261	2.53%	3,156,250	1.06%	0	0.00%	0	0.00%	298,895,233
Nicollet	246.29	151,593,073	72.52%	8,965,915	4.29%	39,208,253	18.76%	7,454,987	3.57%	0	0.00%	0	0.00%	1,814,177	0.87%	209,036,405
Nobles	360.48	219,656,821	73.30%	18,866,519	6.30%	47,697,408	15.92%	9,071,794	3.03%	3,986,750	1.33%	369,846	0.12%	0	0.00%	299,649,138
Rock	262.77	140,181,750	68.99%	11,012,102	5.42%	38,172,956	18.79%	12,161,249	5.99%	1,414,250	0.70%	246,563	0.12%	0	0.00%	203,188,870
Sibley	289.02	166,429,156	72.39%	9,740,257	4.24%	44,441,398	19.33%	6,962,697	3.03%	2,301,750	1.00%	41,094	0.02%	0	0.00%	229,916,352
Waseca	267.68	158,604,856	71.80%	12,470,618	5.65%	43,014,197	19.47%	4,416,355	2.00%	2,397,750	1.09%	0	0.00%	0	0.00%	220,903,776
Watonwan	234.30	135,760,299	68.70%	12,902,879	6.53%	37,117,131	18.78%	8,014,102	4.06%	3,740,500	1.89%	82,188	0.04%	0	0.00%	197,617,099
District 7 Totals	**4,138.82**	**$2,356,720,918**	**69.38%**	**$198,963,237**	**5.86%**	**$654,073,362**	**19.26%**	**$140,613,681**	**4.14%**	**$40,873,750**	**1.20%**	**$2,219,074**	**0.07%**	**$3,376,260**	**0.10%**	**$3,396,840,282**
Chippewa	255.16	$80,287,654	63.57%	$3,177,768	2.52%	$30,624,597	24.25%	$7,435,744	5.89%	$4,647,000	3.68%	$123,282	0.10%	$0	0.00%	$126,296,045
Kandiyohi	434.46	222,327,745	71.44%	10,005,992	3.22%	69,085,842	22.20%	4,441,621	1.43%	5,362,000	1.72%	0	0.00%	0	0.00%	311,223,200
Lac qui Parle	364.23	91,451,327	59.21%	1,974,850	1.28%	46,963,143	30.41%	12,099,899	7.83%	1,969,000	1.27%	0	0.00%	0	0.00%	154,458,219
Lincoln	254.15	94,684,075	64.46%	4,905,782	3.34%	39,959,208	27.20%	4,464,698	3.04%	2,875,500	1.96%	0	0.00%	0	0.00%	146,889,263
Lyon	318.93	107,607,430	59.95%	2,691,729	1.50%	49,741,221	27.71%	12,354,907	6.88%	7,106,750	3.96%	0	0.00%	0	0.00%	179,502,037
McLeod	253.43	147,153,115	67.43%	15,367,166	7.04%	42,855,439	19.64%	9,853,125	4.52%	2,949,500	1.35%	41,094	0.02%	0	0.00%	218,219,439
Meeker	273.54	101,849,077	64.78%	10,723,995	6.82%	38,771,497	24.66%	3,361,859	2.14%	2,520,750	1.60%	0	0.00%	0	0.00%	157,227,178
Murray	352.35	140,495,265	69.44%	6,731,044	3.33%	48,681,149	24.06%	6,416,142	3.17%	0	0.00%	0	0.00%	0	0.00%	202,323,600
Pipestone	240.95	105,109,828	64.22%	5,999,619	3.67%	36,750,467	22.45%	9,971,274	6.09%	5,605,500	3.42%	246,563	0.15%	0	0.00%	163,683,251
Redwood	390.73	139,856,694	62.75%	7,745,062	3.48%	56,749,046	25.46%	15,462,203	6.94%	3,058,250	1.37%	0	0.00%	0	0.00%	222,871,255
Renville	445.87	191,024,227	67.41%	13,850,298	4.89%	61,651,401	21.76%	11,341,095	4.00%	5,347,000	1.89%	164,376	0.06%	0	0.00%	283,378,397
Yellow Medicine	345.79	98,315,233	60.95%	2,590,171	1.61%	43,809,714	27.16%	12,565,969	7.79%	3,985,000	2.47%	41,094	0.03%	0	0.00%	161,307,181
District 8 Totals	**3,929.59**	**$1,520,161,670**	**65.32%**	**$85,763,476**	**3.68%**	**$565,642,724**	**24.30%**	**$109,768,536**	**4.72%**	**$45,426,250**	**1.95%**	**$616,409**	**0.03%**	**$0**	**0.00%**	**$2,327,379,065**
Anoka	312.19	$348,027,963	62.34%	$39,591,455	7.09%	$101,811,824	18.24%	$35,012,940	6.27%	$7,599,250	1.36%	$19,930,510	3.57%	$6,320,133	1.13%	$558,294,075
Carver	233.42	268,018,307	67.38%	34,719,181	8.73%	53,857,453	13.54%	32,498,406	8.17%	3,979,750	1.00%	4,725,797	1.19%	0	0.00%	397,798,894
Chisago	236.92	136,965,118	65.74%	13,210,110	6.34%	48,530,782	23.29%	4,479,064	2.15%	1,866,000	0.90%	1,068,443	0.51%	2,222,938	1.07%	208,342,455
Dakota	339.79	464,906,795	64.99%	81,556,376	11.40%	97,605,559	13.65%	12,431,831	1.74%	9,259,500	1.29%	17,341,591	2.42%	32,197,053	4.50%	715,298,705
Hennepin	535.13	986,118,751	65.48%	78,761,841	5.23%	216,799,287	14.40%	111,748,913	7.42%	25,761,500	1.71%	83,584,810	5.55%	3,158,333	0.21%	1,505,933,435
Ramsey	262.60	470,137,615	61.77%	81,732,926	10.74%	104,266,584	13.70%	51,891,754	6.82%	11,145,500	1.46%	35,546,182	4.67%	6,333,333	0.83%	761,053,894
Scott	231.70	280,482,983	71.20%	32,694,408	8.30%	57,491,903	14.59%	11,177,185	2.84%	2,719,500	0.69%	5,629,858	1.43%	3,751,016	0.95%	393,946,853
Washington	227.74	229,896,053	67.66%	21,887,035	6.44%	69,134,495	20.35%	2,202,854	0.65%	5,783,250	1.70%	10,396,748	3.06%	458,333	0.13%	339,758,768
Metro Totals	**2,379.49**	**$3,184,553,585**	**65.25%**	**$384,153,332**	**7.87%**	**$749,497,887**	**15.36%**	**$261,442,947**	**5.36%**	**$68,114,250**	**1.40%**	**$178,223,939**	**3.65%**	**$54,441,139**	**1.12%**	**$4,880,427,079**
STATE TOTALS	**30,801.46**	**$15,692,391,500**	**67.20%**	**$1,085,331,273**	**4.65%**	**$4,915,457,429**	**21.05%**	**$1,062,403,795**	**4.55%**	**$325,799,375**	**1.40%**	**$205,387,028**	**0.88%**	**$66,544,694**	**0.28%**	**$23,353,315,094**

Restriction of the 25 Year Construction Needs

January 2024

The resolution below was adopted by the Screening Board at the October 2015 meeting.
That the CSAH construction needs change in any one county from the previous year's restricted CSAH needs to the current year's basic 25-year CSAH construction needs shall be restricted to 10 percentage points greater than or 10 percentage points less than the statewide average percent change from the previous year's restricted CSAH needs to the current year's 25-year CSAH construction needs.

County	Restricted 2022 25-Year Construction Needs	2023 Basic 25-Year Construction Needs	Adjustments After Fall Screening Board Meeting	Revised Basic 2023 25-Year Construction Needs with Adjustments	Change from Previous Years Needs	% Change from Previous Years Needs	Restricted % Change	Restricted 2023 25 Year Construction Needs	2023 Screening Board Restriction
Carlton	$199,854,040	$224,064,032		$224,064,032	$24,209,992	12.1%		$0	$0
Cook	100,228,304	123,220,581		123,220,581	22,992,277	22.9%	19.8%	120,043,440	-3,177,141
Itasca	354,696,982	407,767,486		407,767,486	53,070,504	15.0%		0	0
Koochiching	190,058,449	227,047,716		227,047,716	36,989,267	19.5%		0	0
Lake	153,326,162	187,434,257		187,434,257	34,108,095	22.3%	19.8%	183,638,744	-3,795,513
Pine	283,233,466	302,939,180		302,939,180	19,705,714	7.0%		0	0
St. Louis	956,416,702	1,083,182,303		1,083,182,303	126,765,601	13.3%		0	0
District 1 Totals	**$2,237,814,105**	**$2,555,655,555**	**$0**	**$2,555,655,555**	**$317,841,450**	**14.2%**		**$303,682,184**	**-$6,972,654**
Beltrami	$293,425,281	$314,538,051		$314,538,051	$21,112,770	7.2%		$0	$0
Clearwater	131,452,079	139,497,911		139,497,911	8,045,832	6.1%		0	0
Hubbard	161,037,714	162,144,230		162,144,230	1,106,516	0.7%		0	0
Kittson	119,599,183	153,134,810		153,134,810	33,535,627	28.0%	19.8%	143,243,941	-9,890,869
Lake of the Woods	92,498,462	123,126,236		123,126,236	30,627,774	33.1%	19.8%	110,785,408	-12,340,828
Marshall	215,708,332	247,568,342		247,568,342	31,860,010	14.8%		0	0
Norman	150,789,970	165,947,128		165,947,128	15,157,158	10.1%		0	0
Pennington	105,507,195	119,273,873		119,273,873	13,766,678	13.1%		0	0
Polk	281,110,578	297,700,343		297,700,343	16,589,765	5.9%		0	0
Red Lake	61,706,361	65,608,045		65,608,045	3,901,684	6.3%		0	0
Roseau	206,428,721	234,719,168		234,719,168	28,290,447	13.7%		0	0
District 2 Totals	**$1,819,263,876**	**$2,023,258,137**	**$0**	**$2,023,258,137**	**$203,994,261**	**11.2%**		**$254,029,349**	**-$22,231,697**
Aitkin	$200,783,095	$209,421,869		$209,421,869	$8,638,774	4.3%		$0	$0
Benton	131,351,829	136,592,477		136,592,477	5,240,648	4.0%		0	0
Cass	260,101,011	265,559,598		265,559,598	5,458,587	2.1%		0	0
Crow Wing	210,553,608	224,393,058		224,393,058	13,839,450	6.6%		0	0
Isanti	135,912,863	134,164,878		134,164,878	-1,747,985	-1.3%	-0.2%	135,600,263	1,435,385
Kanabec	120,320,624	130,798,785		130,798,785	10,478,161	8.7%		0	0
Mille Lacs	141,329,555	146,077,919		146,077,919	4,748,364	3.4%		0	0
Morrison	184,913,790	185,387,429		185,387,429	473,639	0.3%		0	0
Sherburne	198,367,974	218,147,093		218,147,093	19,779,119	10.0%		0	0
Stearns	431,607,294	482,000,458		482,000,458	50,393,164	11.7%		0	0
Todd	173,757,862	183,169,116		183,169,116	9,411,254	5.4%		0	0
Wadena	123,276,237	124,077,104		124,077,104	800,867	0.7%		0	0
Wright	401,112,397	416,865,323		416,865,323	15,752,926	3.9%		0	0
District 3 Totals	**$2,713,388,139**	**$2,856,655,107**	**$0**	**$2,856,655,107**	**$143,266,968**	**5.3%**		**$135,600,263**	**$1,435,385**
Becker	$223,353,141	$237,585,210		$237,585,210	$14,232,069	6.4%		$0	$0
Big Stone	100,000,183	99,252,396		99,252,396	-747,787	-0.8%	-0.2%	99,770,183	517,787
Clay	225,514,693	225,021,240		225,021,240	-493,453	-0.2%	-0.2%	0	0
Douglas	253,066,037	266,525,644		266,525,644	13,459,607	5.3%		0	0
Grant	122,268,545	152,468,747		152,468,747	30,200,202	24.7%	19.8%	146,441,036	-6,027,711
Mahnomen	66,249,677	77,136,215		77,136,215	10,886,538	16.4%		0	0
Otter Tail	504,684,524	544,023,688		544,023,688	39,339,164	7.8%		0	0
Pope	154,694,761	179,577,684		179,577,684	24,882,923	16.1%		0	0
Stevens	110,891,103	134,070,468		134,070,468	23,179,365	20.9%	19.8%	132,814,274	-1,256,194
Swift	152,289,713	154,039,514		154,039,514	1,749,801	1.2%		0	0
Traverse	104,437,242	117,529,461		117,529,461	13,092,219	12.5%		0	0
Wilkin	143,823,533	161,209,823		161,209,823	17,386,290	12.1%		0	0
District 4 Totals	**$2,161,273,152**	**$2,348,440,090**	**$0**	**$2,348,440,090**	**$187,166,938**	**8.7%**		**$379,025,493**	**-$6,766,118**

Restriction of the 25 Year Construction Needs

January 2024

COUNTY	Restricted 2022 25-Year Construction Needs	2023 Basic 25-Year Construction Needs	Adjustments After Fall Screening Board Meeting	Revised Basic 2021 25-Year Construction Needs with Adjustments	Change from Previous Years Needs	% Change from Previous Years Needs	Restricted % Change	Restricted 2023 25 Year Construction Needs	2023 Screening Board Restriction
Dodge	$166,138,590	$196,927,032		$196,927,032	$30,788,442	18.5%		$0	$0
Fillmore	251,726,711	292,513,279		292,513,279	40,786,568	16.2%		0	0
Freeborn	255,465,136	286,526,446		286,526,446	31,061,310	12.2%		0	0
Goodhue	291,334,258	317,166,938		317,166,938	25,832,680	8.9%		0	0
Houston	150,457,789	176,124,032		176,124,032	25,666,243	17.1%		0	0
Mower	241,866,300	291,764,903		291,764,903	49,898,603	20.6%	19.8%	289,683,268	-2,081,635
Olmsted	312,717,354	385,666,341		385,666,341	72,948,987	23.3%	19.8%	374,541,575	-11,124,766
Rice	268,426,283	288,426,556		288,426,556	20,000,273	7.5%		0	0
Steele	218,297,140	266,158,200		266,158,200	47,861,060	21.9%	19.8%	261,454,485	-4,703,715
Wabasha	177,697,036	208,670,495		208,670,495	30,973,459	17.4%		0	0
Winona	215,434,871	254,715,557		254,715,557	39,280,686	18.2%		0	0
District 6 Totals	**$2,549,561,468**	**$2,964,659,779**	**$0**	**$2,964,659,779**	**$415,098,311**	**16.3%**		**$925,679,327**	**-$17,910,116**
Blue Earth	$416,067,855	$431,612,352		$431,612,352	$15,544,497	3.7%		$0	$0
Brown	179,642,323	214,492,432		214,492,432	34,850,109	19.4%		0	0
Cottonwood	164,565,771	232,607,131		232,607,131	68,041,360	41.4%	19.8%	197,100,424	-35,506,707
Faribault	255,043,983	274,338,265		274,338,265	19,294,282	7.6%		0	0
Jackson	274,870,142	296,560,207		296,560,207	21,690,065	7.9%		0	0
Le Sueur	259,336,333	288,023,022		288,023,022	28,686,689	11.1%		0	0
Martin	275,214,354	298,895,233		298,895,233	23,680,879	8.6%		0	0
Nicollet	188,212,867	209,036,405		209,036,405	20,823,538	11.1%		0	0
Nobles	267,869,075	299,649,138		299,649,138	31,780,063	11.9%		0	0
Rock	181,071,180	203,188,870		203,188,870	22,117,690	12.2%		0	0
Sibley	217,389,902	229,916,352		229,916,352	12,526,450	5.8%		0	0
Waseca	203,167,848	220,903,776		220,903,776	17,735,928	8.7%		0	0
Watonwan	173,283,285	197,617,099		197,617,099	24,333,814	14.0%		0	0
District 7 Totals	**$3,055,734,918**	**$3,396,840,282**	**$0**	**$3,396,840,282**	**$341,105,364**	**11.2%**		**$197,100,424**	**-$35,506,707**
Chippewa	$120,842,490	$126,296,045		$126,296,045	$5,453,555	4.5%		$0	$0
Kandiyohi	284,981,517	311,223,200		311,223,200	26,241,683	9.2%		0	0
Lac qui Parle	154,441,362	154,458,219		154,458,219	16,857	0.0%		0	0
Lincoln	121,402,529	146,889,263		146,889,263	25,486,734	21.0%	19.8%	145,403,809	-1,485,454
Lyon	165,401,141	179,502,037		179,502,037	14,100,896	8.5%		0	0
McLeod	201,088,116	218,219,439		218,219,439	17,131,323	8.5%		0	0
Meeker	149,612,505	157,227,178		157,227,178	7,614,673	5.1%		0	0
Murray	182,004,528	202,323,600		202,323,600	20,319,072	11.2%		0	0
Pipestone	136,260,403	163,683,251		163,683,251	27,422,848	20.1%	19.8%	163,199,085	-484,166
Redwood	202,932,494	222,871,255		222,871,255	19,938,761	9.8%		0	0
Renville	260,024,501	283,378,397		283,378,397	23,353,896	9.0%		0	0
Yellow Medicine	156,389,183	161,307,181		161,307,181	4,917,998	3.1%		0	0
District 8 Totals	**$2,135,380,769**	**$2,327,379,065**	**$0**	**$2,327,379,065**	**$191,998,296**	**9.0%**		**$308,602,894**	**-$1,969,620**
Anoka	$533,417,922	$558,294,075		$558,294,075	$24,876,153	4.7%		$0	$0
Carver	374,353,717	397,798,894		397,798,894	23,445,177	6.3%		0	0
Chisago	201,903,690	208,342,455		208,342,455	6,438,765	3.2%		0	0
Dakota	702,997,354	715,298,705		715,298,705	12,301,351	1.8%		0	0
Hennepin	1,362,078,388	1,505,933,435		1,505,933,435	143,855,047	10.6%		0	0
Ramsey	743,624,700	761,053,894		761,053,894	17,429,194	2.3%		0	0
Scott	364,425,275	393,946,853		393,946,853	29,521,578	8.1%		0	0
Washington	319,899,158	339,758,768		339,758,768	19,859,610	6.2%		0	0
Metro Totals	**$4,602,700,204**	**$4,880,427,079**	**$0**	**$4,880,427,079**	**$277,726,875**	**6.0%**		**$0**	**$0**
STATE TOTALS	**$21,275,116,631**	**$23,353,315,094**	**$0**	**$23,353,315,094**	**$2,078,198,463**	**9.8%**		**$2,503,719,934**	**-$89,921,527**

County State Aid Construction Fund Balance Needs Deductions

January 2024

This resolution was adopted by the Screening Board at the October 2015 meeting. (Rev. Oct. 2021)
Be it Resolved: That, for the determination of County State Aid Highway needs, the amount of the unencumbered construction fund balance as of December 31 of the current year; not including the last two years regular account construction apportionment and not including the last five years of municipal account construction apportionment or $500,000 whichever is greater; shall be deducted from the 25-year construction needs of each individual county. Except, that when a County Board Resolution justifying said construction fund balance in excess of said limits is provided to and approved by the State Aid Office by December 15; no deduction shall be made.

		Regular Account			Municipal Account		Total
	Unencumbered Construction Fund Balance as of	Maximum Balance 2 Year 2022-2023 Const.	Regular Construction Fund Balance Needs	Unencumbered Construction Fund Balance as of	Maximum Balance Larger of Either or $500,000 2019-2023	Municipal Construction Fund Balance Needs	State Aid Construction Fund Balance Needs
County	12/31/2023	Apportionment	Deduction	12/31/2023	Const. Apport.	Deduction	Deduction
Carlton	$0	$6,932,282	$0	$97,107	$1,967,040	$0	$0
Cook	2,734,242	4,218,135	0	9,568	959,046	0	0
Itasca	3,000,357	12,242,478	0	820,673	3,926,197	0	0
Koochiching	2,872,590	7,421,859	0	805,269	1,475,493	0	0
Lake	4,800,000	4,928,784	0	1,710,000	1,765,689	0	0
Pine	0	8,852,100	0	0	4,491,310	0	0
St. Louis	0	31,732,450	0	4,623,013	13,126,366	0	0
District 1 Totals	**$13,407,189**	**$76,328,088**	**$0**	**$8,065,630**	**$27,711,141**	**$0**	**$0**
Beltrami	$35,025	$10,383,044	$0	$370,139	$853,552	$0	$0
Clearwater	259,766	5,138,728	0	366,539	1,197,454	0	0
Hubbard	405,117	6,081,240	0	257,030	988,148	0	0
Kittson	0	4,873,179	0	750,665	1,384,928	0	0
Lake of the Woods	720,056	4,707,590	0	309,373	874,206	0	0
Marshall	188,455	8,268,193	0	680,509	1,645,832	0	0
Norman	74,472	5,629,696	0	428,905	1,092,388	0	0
Pennington	88,906	4,632,742	0	100,536	500,000	0	0
Polk	0	11,168,575	0	1,426,025	2,283,864	0	0
Red Lake	3,500,000	3,954,082	0	775,190	1,333,760	0	0
Roseau	5,363,236	7,524,956	0	1,026,713	1,676,649	0	0
District 2 Totals	**$10,635,033**	**$72,362,025**	**$0**	**$6,491,624**	**$13,830,781**	**$0**	**$0**
Aitkin	$171,536	$7,173,309	$0	$257,381	$893,856	$0	$0
Benton	0	5,339,681	0	910,850	1,108,830	0	0
Cass	4,607,686	8,693,706	0	268,162	2,195,226	0	0
Crow Wing	696,484	6,976,882	0	1,131,385	4,893,159	0	0
Isanti	630,300	6,001,568	0	450,195	500,000	0	0
Kanabec	2,182,107	4,712,217	0	299,499	794,605	0	0
Mille Lacs	0	5,281,762	0	625,190	1,814,846	0	0
Morrison	2,089,508	7,676,378	0	0	2,065,620	0	0
Sherburne	5,191,130	7,955,115	0	492,940	1,230,895	0	0
Stearns	0	14,986,447	0	0	6,302,623	0	0
Todd	1,452,621	6,994,955	0	99,734	1,331,593	0	0
Wadena	1,842,654	4,333,742	0	152,079	1,815,363	0	0
Wright	5,555,795	13,760,657	0	2,736,224	3,100,915	0	0
District 3 Totals	**$24,419,821**	**$99,886,419**	**$0**	**$7,423,639**	**$28,047,531**	**$0**	**$0**
Becker	$0	$8,312,630	$0	$916,876	$1,312,262	$0	$0
Big Stone	2,112,812	3,826,377	0	202,780	1,776,436	0	0
Clay	8,190	8,410,655	0	905,868	1,626,121	0	0
Douglas	1,169,054	8,577,058	0	1,271,148	2,383,409	0	0
Grant	0	4,392,434	0	320,595	1,105,497	0	0
Mahnomen	2,558,920	4,234,323	0	187,828	816,991	0	0
Otter Tail	2,203,268	17,196,270	0	0	3,096,373	0	0
Pope	104,464	5,410,613	0	1,160,317	1,160,317	0	0
Stevens	752,018	4,349,621	0	356,645	794,326	0	0
Swift	766,132	5,438,867	0	791,959	1,208,110	0	0
Traverse	2,337,138	4,169,566	0	810,576	979,627	0	0
Wilkin	0	5,048,875	0	728,424	1,583,615	0	0
District 4 Totals	**$12,011,996**	**$79,367,289**	**$0**	**$7,653,016**	**$17,843,084**	**$0**	**$0**

County State Aid Construction Fund Balance Needs Deductions

January 2024

County	Regular Account: Unencumbered Construction Fund Balance as of 12/31/2023	Regular Account: Maximum Balance 2 Year 2022-2023 Const. Apportionment	Regular Account: Regular Construction Fund Balance Needs Deduction	Municipal Account: Unencumbered Construction Fund Balance as of 12/31/2023	Municipal Account: Maximum Balance Larger of Either or $500,000 2019-2023 Const. Apport.	Municipal Account: Municipal Construction Fund Balance Needs Deduction	Total State Aid Construction Fund Balance Needs Deduction
Dodge	$594,723	$5,681,942	$0	$699,933	$1,361,139	$0	$0
Fillmore	0	7,739,895	0	1,118,659	3,045,791	0	0
Freeborn	56,389	9,063,242	0	1,339,501	1,682,633	0	0
Goodhue	5,988,161	8,727,416	0	600,967	2,062,550	0	0
Houston	1,943,176	5,522,048	0	912,447	1,056,604	0	0
Mower	932,115	8,253,464	0	848,134	1,942,750	0	0
Olmsted	0	11,323,322	0	558,373	683,453	0	0
Rice	3,578,248	8,867,270	0	377	1,455,217	0	0
Steele	4,076,371	7,498,639	0	646,836	1,321,728	0	0
Wabasha	0	5,849,388	0	0	2,228,827	0	0
Winona	1,738,550	7,375,420	0	1,117,452	1,947,835	0	0
District 6 Totals	**$18,907,733**	**$85,902,046**	**$0**	**$7,842,679**	**$18,788,527**	**$0**	**$0**
Blue Earth	$0	$12,313,488	$0	$108,893	$2,681,751	$0	$0
Brown	0	6,572,811	0	20,329	1,503,135	0	0
Cottonwood	140,053	5,380,822	0	616,631	2,252,173	0	0
Faribault	956,524	7,362,888	0	1,079,867	3,512,309	0	0
Jackson	7,110,778	8,432,839	0	0	1,974,166	0	0
Le Sueur	1,113,450	6,926,383	0	2,394,400	4,313,658	0	0
Martin	2,285,787	8,807,364	0	606,178	1,380,183	0	0
Nicollet	1,233,091	6,539,102	0	600,652	710,638	0	0
Nobles	0	8,459,110	0	1,140,081	1,674,425	0	0
Rock	696,687	5,565,430	0	322,898	2,302,691	0	0
Sibley	4,431,023	6,952,798	0	812,230	1,353,619	0	0
Waseca	3,402,621	6,467,522	0	788,433	1,035,730	0	0
Watonwan	0	4,941,626	0	1,521,167	2,904,014	0	0
District 7 Totals	**$21,370,014**	**$94,722,183**	**$0**	**$10,011,759**	**$27,598,492**	**$0**	**$0**
Chippewa	$617,142	$4,612,735	$0	$369,701	$939,435	$0	$0
Kandiyohi	369,852	9,288,964	0	433,685	1,879,797	0	0
Lac qui Parle	3,734,352	6,031,858	0	590,262	1,237,326	0	0
Lincoln	4,497,668	4,628,472	0	1,007,022	1,246,492	0	0
Lyon	5,300,383	5,620,794	0	1,420,001	2,424,968	0	0
McLeod	1,480,245	6,669,397	0	1,856,532	2,058,101	0	0
Meeker	339,974	5,677,707	0	216,437	907,094	0	0
Murray	4,176,377	6,337,927	0	168,799	984,947	0	0
Pipestone	367,008	3,914,560	0	1,079,148	2,839,698	0	0
Redwood	0	6,944,538	0	108,444	1,992,043	0	0
Renville	2,876,097	8,726,631	0	1,451,005	1,451,005	0	0
Yellow Medicine	4,053,999	5,753,610	0	863,629	1,906,896	0	0
District 8 Totals	**$27,813,097**	**$74,207,193**	**$0**	**$9,564,665**	**$19,867,802**	**$0**	**$0**
Anoka	$17,805	$35,519,156	$0	$1,183,530	$5,680,032	$0	$0
Carver	13,433,425	14,027,694	0	1,726,760	2,938,393	0	0
Chisago	0	6,083,918	0	0	5,505,094	0	0
Dakota	16,390,500	40,523,126	0	1,847,614	1,963,870	0	0
Hennepin	29,238,224	53,924,144	0	6,426,256	9,732,849	0	0
Ramsey	3,676,268	26,554,312	0	1,656,935	1,656,935	0	0
Scott	0	17,780,353	0	377,637	817,527	0	0
Washington	14,457,479	20,481,118	0	1,909,521	8,928,871	0	0
Metro Totals	**$77,213,701**	**$214,893,821**	**$0**	**$15,128,253**	**$37,223,571**	**$0**	**$0**
STATE TOTALS	**$205,778,584**	**$797,669,064**	**$0**	**$72,181,265**	**$190,910,929**	**$0**	**$0**

Mill Levy Deduction

January 2024

Minnesota Statutes, Chapter 162.07, Subdivision 3 and 4 requires that a two-mill levy on each rural county, and a one and two-tenths mill levy on each urban county be computed and subtracted from such county's total estimated construction cost.

The 1971 Legislature amended Laws pertaining to taxation and assessment of property valuations. Previously, the term "full and true" (1/3 of market value) was interpreted to mean Taxable Value. The 1971 Legislature deleted the term "full and true" and inserted "market" value where applicable. Also, all adjustments made to market value to arrive at the full and true value were negated. The result of this change in legislation was an increase in Taxable Value by approximately 300%.

To obviate any conflict, the 1971 Legislature enacted the following:

> **Chapter 273.1102 RATE OF TAXATION, TERMINOLOGY OF LAWS OF CHARTERS. The rate of taxation by any political subdivision or of the public corporation for any purpose for which any law or charter now provides a maximum tax rate expressed in mills times the assessed value times the full and true value of taxable property (except any value determined by the state equalization aid review committee) shall not exceed 33 1/3 percent of such maximum tax rate until and unless such law or charter is amended to provide a different maximum tax rate. (1971 C 427 S 24)**

We have therefore, reduced the mill rate by the required 33 1/3% to equal a 0.6667 mill levy for rural counties and a 0.4000 mill levy of urban counties.

THE 1985 LEGISLATURE REVISED THE DEFINITION OF URBAN COUNTIES FROM THOSE HAVING A POPULATION OF 200,000 OR MORE TO THOSE HAVING A POPULATION OF 175,000 OR MORE. THIS LEGISLATION GIVES URBAN COUNTY STATUS TO ANOKA AND DAKOTA COUNTIES IN ADDITION TO HENNEPIN, RAMSEY AND ST. LOUIS WHICH WERE CONSIDERED URBAN COUNTIES PRIOR TO 1985.

Action at the 1989 Legislative session resulted in the elimination of references to "Mill Rates". In order to continue the Mill Levy Deduction procedure the Legislature enacted the following:

> **Chapter 277, Article 4 MILL RATE Conversions, Section 12 & 13 converts Mill Rate Levy limits based on the old assessed value system to an equivalent percentage of taxable market value limit in order to conform with the new tax capacity system. (Rural counties - 0.01596%, Urban counties - 0.00967%)**

The following listed figures comply with the above requirements of computation.

The enactment of the “Homestead Exclusion” (MS 273.13, subd. 35) by the 2011 Legislature will be effective for the CSAH distribution in 2013. The effect will be to reduce the taxable market values provided to you be the Dept. of Revenue to compute the mill levy deduction and thus the mill levy deduction itself from what they would have otherwise been before the enactment of the homestead exclusion. The reduction will be relatively greater in those largely rural counties with lower home values than it will be for the urbanized counties with higher home values.

Mill Levy Deduction

January 2024

County	County Total Real & Personal Market Value (Taxes Payable 2022)	Mill Levy Deduction
Carlton	$4,287,933,474	$684,354
Cook	2,258,262,367	360,419
Itasca	7,456,919,234	1,190,124
Koochiching	1,383,542,956	220,813
Lake	2,623,896,582	418,774
Pine	4,187,648,202	668,349
St. Louis*	22,399,666,055	2,166,048
District 1 Totals	**$44,597,868,870**	**$5,708,881**
Beltrami	$4,926,408,442	$786,255
Clearwater	1,478,003,000	235,889
Hubbard	5,246,002,971	837,262
Kittson	1,722,919,100	274,978
Lake of the Woods	900,737,184	143,758
Marshall	3,078,194,867	491,280
Norman	2,231,048,413	356,075
Pennington	1,877,444,700	299,640
Polk	6,330,317,250	1,010,319
Red Lake	902,972,616	144,114
Roseau	1,878,018,800	299,732
District 2 Totals	**$30,572,067,343**	**$4,879,302**
Aitkin	$4,606,277,459	$735,162
Benton	4,393,198,998	701,155
Cass	10,296,615,083	1,643,340
Crow Wing	16,851,895,705	2,689,563
Isanti	5,300,968,900	846,035
Kanabec	1,960,958,200	312,969
Mille Lacs	3,477,615,907	555,027
Morrison	4,647,956,900	741,814
Sherburne	13,655,862,131	2,179,476
Stearns	19,643,133,050	3,135,044
Todd	3,651,902,458	582,844
Wadena	1,577,110,846	251,707
Wright	21,984,766,640	3,508,769
District 3 Totals	**$112,048,262,277**	**$17,882,905**
Becker	$7,555,228,850	$1,205,815
Big Stone	1,783,860,023	284,704
Clay	7,850,437,650	1,252,930
Douglas	7,496,662,694	1,196,467
Grant	2,060,543,820	328,863
Mahnomen	917,967,985	146,508
Otter Tail	14,185,294,998	2,263,973
Pope	3,265,169,980	521,121
Stevens	2,278,046,802	363,576
Swift	3,052,881,582	487,240
Traverse	2,038,292,032	325,311
Wilkin	2,300,220,795	367,115
District 4 Totals	**$54,784,607,211**	**$8,743,623**

Mill Levy Deduction

January 2024

County	County Total Real & Personal Market Value (Taxes Payable 2022)	Mill Levy Deduction
Dodge	$4,179,173,200	$666,996
Fillmore	4,699,016,884	749,963
Freeborn	5,174,994,199	825,929
Goodhue	9,275,557,350	1,480,379
Houston	2,826,354,103	451,086
Mower	6,084,573,200	971,098
Olmsted	24,633,658,248	3,931,532
Rice	8,693,299,900	1,387,451
Steele	5,450,925,534	869,968
Wabasha	4,094,780,800	653,527
Winona	6,155,513,980	982,420
District 6 Totals	**$81,267,847,398**	**$12,970,349**
Blue Earth	$10,480,135,850	$1,672,630
Brown	4,431,589,300	707,282
Cottonwood	3,834,640,400	612,009
Faribault	4,028,273,000	642,912
Jackson	3,984,984,601	636,004
Le Sueur	5,434,612,096	867,364
Martin	5,109,014,682	815,399
Nicollet	5,429,209,600	866,502
Nobles	5,117,149,084	816,697
Rock	3,442,305,351	549,392
Sibley	3,971,160,758	633,797
Waseca	3,230,542,600	515,595
Watonwan	2,554,597,197	407,714
District 7 Totals	**$61,048,214,519**	**$9,743,297**
Chippewa	$3,059,719,251	$488,331
Kandiyohi	7,265,592,908	1,159,589
Lac qui Parle	2,603,609,192	415,536
Lincoln	2,410,063,400	384,646
Lyon	4,925,057,023	786,039
McLeod	5,366,733,500	856,531
Meeker	4,037,666,000	644,411
Murray	3,757,735,728	599,735
Pipestone	2,559,900,268	408,560
Redwood	4,903,919,664	782,666
Renville	5,422,039,000	865,357
Yellow Medicine	3,272,009,279	522,213
District 8 Totals	**$49,584,045,213**	**$7,913,614**
Anoka*	$49,801,025,969	$4,815,759
Carver	19,986,627,100	3,189,866
Chisago	8,446,365,100	1,348,040
Dakota*	67,764,610,576	6,552,838
Hennepin*	231,193,073,648	22,356,370
Ramsey*	69,221,495,973	6,693,719
Scott	26,725,014,084	4,265,312
Washington*	47,129,323,500	4,557,406
Metro Totals	**$520,267,535,950**	**$53,779,310**
STATE TOTALS	**$954,170,448,781**	**$121,621,281**

*** Denotes Urban County.**

Minimum County Apportionments

January 2024

Pursuant to Minnesota Statutes, Chapter 162.07, Subdivision 1b

> An amount equal to 50 percent of the apportionment sum shall be apportioned among the several counties so that each county shall receive of such amount the percentage that its money needs bears to the sum of the money needs of all of the individual counties; provided, that the percentage of such amount that each county is to receive shall be adjusted so that each county shall receive in 1958 a total apportionment at least 10 percent greater than the total 1956 apportionments from the State Road and Bridge Fund; and provided further, that those counties whose money needs are thus adjusted shall never receive a percentage of the apportionment sum less than the percentage that such county received in 1958.

In complying with this statute and resolution, the below listed counties whose money needs were thus adjusted shall henceforth receive not less than the percentage of the apportionment sum as listed until such time as the statute or resolution is changed.

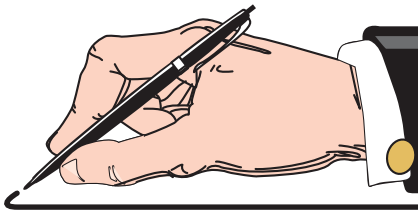
County	2024 Apportionment Sum	Apportionment Percentage	Minimum Apportionment	Apportionment Sum
Big Stone		0.00586782	$3,009,255	$3,009,255
Koochiching		0.01099800	$5,640,219	$5,640,219
	$ 512,840,453			
Lake of the Woods		0.00749425	$3,843,355	$3,843,355
Mahnomen		0.00586782	$3,009,255	$3,009,255
Red Lake		0.00586782	$3,009,255	$3,009,255

Minimum County Adjustment

January 2024

Koochiching	-	Equalizaton	-	$589,472	$5,640,219		
		Motor Vehicle	-	135,544	1,962,449	*	
		Lane Mileage	-	1,237,433			
					3,677,770		
				$1,962,449	* 2,808,907		Fig. A Money Needs
					$868,863		=Adjustment
Lake of the Woods	-	Equalizaton	-	$589,472	$3,843,355		
		Motor Vehicle	-	56,669	1,594,332	*	
		Lane Mileage	-	948,191			
					2,249,023		
				$1,594,332	* 1,359,158		Fig. A Money Needs
					$889,865		=Adjustment
Red Lake	-	Equalizaton	-	$589,472	$3,009,255		
		Motor Vehicle	-	55,592	1,554,176	*	
		Lane Mileage	-	909,112			
					1,455,079		
				$1,554,176	786,207		Fig. A Money Needs
					$668,872		=Adjustment
Big Stone	-	Equalizaton	-	$589,472	$3,009,255		
		Motor Vehicle	-	63,285	1,678,643	*	
		Lane Mileage	-	1,025,886			
					1,330,612		
				$1,678,643	* 1,174,810		Fig. A Money Needs
					$155,802		=Adjustment
Mahnomen	-	Equalizaton	-	$589,472	$3,009,255		
		Motor Vehicle	-	42,514	1,578,023	*	
		Lane Mileage	-	946,037			
					1,431,232		
				$1,578,023	* 931,623		Fig. A Money Needs
					$499,609		=Adjustment

Total Adjustments	**$3,083,011**



NOTES and COMMENTS

Tentative Components of the 2024 Distribution

January 2024

County	Equalization Apportionment	Motor Vehicle Registration Apportionment	Lane Mile (Mileage) Apportionment	Money Needs Apportionment	Total Apportionment Sum	40% Motor Vehicle Excess Sum	60% Money Needs Excess Sum	Total Excess Sum	Tentative Distribution
Carlton	$589,472	$343,244	$1,448,056	$2,591,689	$4,972,461	$646,107	$1,481,863	$2,127,970	$7,100,431
Cook	589,472	64,669	868,034	1,390,462	2,912,637	121,730	795,031	916,761	3,829,398
Itasca	589,472	473,865	3,154,430	4,733,856	8,951,623	891,980	2,706,701	3,598,681	12,550,304
Koochiching	589,472	135,544	1,237,433	3,677,770	5,640,219	255,141	1,586,206	1,841,347	7,481,566
Lake	589,472	114,620	1,103,428	2,168,592	3,976,112	215,755	1,239,947	1,455,702	5,431,814
Pine	589,472	329,346	2,349,784	3,584,451	6,853,053	619,946	2,049,500	2,669,446	9,522,499
St. Louis	589,472	1,833,917	6,792,726	12,886,505	22,102,620	3,452,080	7,368,184	10,820,264	32,922,884
District 1 Totals	**$4,126,304**	**$3,295,205**	**$16,953,891**	**$31,033,325**	**$55,408,725**	**$6,202,739**	**$17,227,432**	**$23,430,171**	**$78,838,896**
Beltrami	$589,472	$410,836	$2,279,473	$3,692,789	$6,972,570	$773,339	$2,111,445	$2,884,784	$9,857,354
Clearwater	589,472	108,876	1,589,600	1,673,076	3,961,024	204,943	956,623	1,161,566	5,122,590
Hubbard	589,472	249,958	1,576,984	1,768,398	4,184,812	470,510	1,011,126	1,481,636	5,666,448
Kittson	589,472	60,002	1,818,071	1,707,748	4,175,293	112,946	976,448	1,089,394	5,264,687
Lake of the Woods	589,472	56,669	948,191	2,249,023	3,843,355	106,671	767,524	874,195	4,717,550
Marshall	589,472	132,415	3,113,044	2,946,480	6,781,411	249,253	1,684,724	1,933,977	8,715,388
Norman	589,472	84,106	1,905,459	1,966,670	4,545,707	158,317	1,124,493	1,282,810	5,828,517
Pennington	589,472	148,826	1,265,434	1,399,852	3,403,584	280,144	800,400	1,080,544	4,484,128
Polk	589,472	341,603	3,932,922	3,411,783	8,275,780	643,017	1,950,773	2,593,790	10,869,570
Red Lake	589,472	55,592	909,112	1,455,079	3,009,255	104,644	443,976	548,620	3,557,875
Roseau	589,472	197,136	2,346,245	2,845,539	5,978,392	371,079	1,627,008	$1,998,087	7,976,479
District 2 Totals	**$6,484,192**	**$1,846,019**	**$21,684,535**	**$25,116,437**	**$55,131,183**	**$3,474,863**	**$13,454,540**	**$16,929,403**	**$72,060,586**
Aitkin	$589,472	$194,469	$1,864,534	$2,392,420	$5,040,895	$366,059	$1,367,926	$1,733,985	$6,774,880
Benton	589,472	398,631	1,117,890	1,491,027	3,597,020	750,364	852,532	1,602,896	5,199,916
Cass	589,472	352,680	2,582,254	2,811,104	6,335,510	663,869	1,607,320	2,271,189	8,606,699
Crow Wing	589,472	765,363	1,842,841	1,968,030	5,165,706	1,440,683	1,125,271	2,565,954	7,731,660
Isanti	589,472	463,864	1,106,658	1,433,245	3,593,239	873,156	819,494	1,692,650	5,285,889
Kanabec	589,472	187,546	1,028,809	1,540,005	3,345,832	353,027	880,537	1,233,564	4,579,396
Mille Lacs	589,472	292,934	1,249,895	1,655,563	3,787,864	551,406	946,610	1,498,016	5,285,880
Morrison	589,472	412,631	2,206,240	2,089,354	5,297,697	776,718	1,194,641	1,971,359	7,269,056
Sherburne	589,472	1,013,680	1,197,123	2,049,508	4,849,783	1,908,104	1,171,858	3,079,962	7,929,745
Stearns	589,472	1,561,189	3,240,434	5,054,567	10,445,662	2,938,709	2,890,076	5,828,785	16,274,447
Todd	589,472	289,345	2,006,693	2,111,344	4,996,854	544,649	1,207,214	1,751,863	6,748,717
Wadena	589,472	160,724	1,152,968	1,475,008	3,378,172	302,540	843,373	1,145,913	4,524,085
Wright	589,472	1,466,878	2,037,156	4,121,880	8,215,386	2,761,181	2,356,789	$5,117,970	13,333,356
District 3 Totals	**$7,663,136**	**$7,559,934**	**$22,633,495**	**$30,193,055**	**$68,049,620**	**$14,230,465**	**$17,263,641**	**$31,494,106**	**$99,543,726**
Becker	$589,472	$397,400	$2,332,398	$2,597,759	$5,917,029	$748,047	$1,485,334	$2,233,381	$8,150,410
Big Stone	589,472	63,285	1,025,886	1,330,612	3,009,255	119,124	663,422	782,546	3,791,801
Clay	589,472	517,815	1,963,923	2,425,671	5,496,881	974,711	1,386,938	2,361,649	7,858,530
Douglas	589,472	467,146	1,939,922	2,963,105	5,959,645	879,334	1,694,230	2,573,564	8,533,209
Grant	589,472	90,875	1,149,275	1,730,916	3,560,538	171,059	989,694	1,160,753	4,721,291
Mahnomen	589,472	42,514	946,037	1,431,232	3,009,255	80,027	526,093	606,120	3,615,375
Otter Tail	589,472	689,360	4,524,022	6,103,991	11,906,845	1,297,619	3,490,111	4,787,730	16,694,575
Pope	589,472	135,390	1,453,287	2,085,693	4,263,842	254,852	1,192,547	1,447,399	5,711,241
Stevens	589,472	102,825	1,188,969	1,549,401	3,430,667	193,552	885,909	1,079,461	4,510,128
Swift	589,472	118,107	1,605,909	1,776,487	4,089,975	222,319	1,015,751	1,238,070	5,328,045
Traverse	589,472	50,566	1,193,739	1,369,968	3,203,745	95,183	783,314	878,497	4,082,242
Wilkin	589,472	90,311	1,522,521	1,903,890	4,106,194	169,998	1,088,597	1,258,595	5,364,789
District 4 Totals	**$7,073,664**	**$2,765,594**	**$20,845,888**	**$27,268,725**	**$57,953,871**	**$5,205,825**	**$15,201,940**	**$20,407,765**	**$78,361,636**

Tentative Components of the 2024 Distribution

January 2024

County	Equalization Apportionment	Motor Vehicle Registration Apportionment	Lane Mile (Mileage) Apportionment	Money Needs Apportionment	Total Apportionment Sum	40% Motor Vehicle Excess Sum	60% Money Needs Excess Sum	Total Excess Sum	Tentative Distribution
Dodge	$589,472	$225,701	$1,250,356	$2,257,287	$4,322,816	$424,849	$1,290,661	$1,715,510	$6,038,326
Fillmore	589,472	242,625	2,004,386	3,428,335	6,264,818	456,706	1,960,237	2,416,943	8,681,761
Freeborn	589,472	320,884	2,177,315	3,329,581	6,417,252	604,017	1,903,771	2,507,788	8,925,040
Goodhue	589,472	517,353	1,559,138	3,508,398	6,174,361	973,842	2,006,015	2,979,857	9,154,218
Houston	589,472	199,598	1,215,740	2,064,369	4,069,179	375,713	1,180,355	1,556,068	5,625,247
Mower	589,472	384,117	1,827,148	3,323,665	6,124,402	723,045	1,900,389	2,623,434	8,747,836
Olmsted	589,472	1,344,616	1,631,910	3,459,505	7,025,503	2,531,043	1,978,059	4,509,102	11,534,605
Rice	589,472	598,639	1,379,284	3,177,578	5,744,973	1,126,849	1,816,860	2,943,709	8,688,682
Steele	589,472	371,809	1,487,289	3,001,817	5,450,387	699,876	1,716,364	2,416,240	7,866,627
Wabasha	589,472	235,907	1,332,821	2,408,568	4,566,768	444,059	1,377,160	1,821,219	6,387,987
Winona	589,472	416,221	1,535,598	2,882,220	5,423,511	783,475	1,647,982	2,431,457	7,854,968
District 6 Totals	**$6,484,192**	**$4,857,470**	**$17,400,985**	**$32,841,323**	**$61,583,970**	**$9,143,474**	**$18,777,853**	**$27,921,327**	**$89,505,297**
Blue Earth	$589,472	$607,101	$2,183,931	$4,881,405	$8,261,909	$1,142,777	$2,791,066	$3,933,843	$12,195,752
Brown	589,472	297,909	1,599,908	2,464,646	4,951,935	560,770	1,409,223	1,969,993	6,921,928
Cottonwood	589,472	139,134	1,549,906	2,276,676	4,555,188	261,899	1,301,747	1,563,646	6,118,834
Faribault	589,472	173,084	1,756,222	3,234,247	5,753,025	325,805	1,849,262	2,175,067	7,928,092
Jackson	589,472	120,569	1,804,686	3,514,693	6,029,420	226,953	2,009,614	2,236,567	8,265,987
Le Sueur	589,472	328,115	1,368,515	3,335,349	5,621,451	617,629	1,907,070	2,524,699	8,146,150
Martin	589,472	228,163	1,852,687	3,487,770	6,158,092	429,483	1,994,221	2,423,704	8,581,796
Nicollet	589,472	294,576	1,199,585	2,346,475	4,430,108	554,495	1,341,656	1,896,151	6,326,259
Nobles	589,472	226,932	1,760,530	3,496,806	6,073,740	427,166	1,999,387	2,426,553	8,500,293
Rock	589,472	121,492	1,278,050	2,372,524	4,361,538	228,691	1,356,550	1,585,241	5,946,779
Sibley	589,472	187,802	1,412,209	2,680,805	4,870,288	353,510	1,532,818	1,886,328	6,756,616
Waseca	589,472	206,367	1,302,820	2,604,949	4,703,608	388,456	1,489,445	1,877,901	6,581,509
Watonwan	589,472	122,825	1,140,352	2,347,105	4,199,754	231,201	1,342,016	1,573,217	5,772,971
District 7 Totals	**$7,663,136**	**$3,054,069**	**$20,209,401**	**$39,043,450**	**$69,970,056**	**$5,748,835**	**$22,324,075**	**$28,072,910**	**$98,042,966**
Chippewa	$589,472	$150,519	$1,241,894	$1,428,715	$3,410,600	$283,329	$816,903	$1,100,232	$4,510,832
Kandiyohi	589,471	465,351	2,139,006	3,534,397	6,728,225	875,956	2,020,880	2,896,836	9,625,061
Lac qui Parle	589,471	93,747	1,772,684	1,804,180	4,260,082	176,465	1,031,585	1,208,050	5,468,132
Lincoln	589,471	83,952	1,236,971	1,700,462	3,610,856	158,027	972,282	1,130,309	4,741,165
Lyon	589,471	262,523	1,552,214	2,001,806	4,406,014	494,161	1,144,583	1,638,744	6,044,758
McLeod	589,471	405,862	1,234,817	2,464,595	4,694,745	763,975	1,409,194	2,173,169	6,867,914
Meeker	589,471	278,934	1,331,283	1,767,200	3,966,888	525,052	1,010,441	1,535,493	5,502,381
Murray	589,471	111,902	1,714,836	2,345,928	4,762,137	210,639	1,341,343	1,551,982	6,314,119
Pipestone	589,471	112,927	1,172,661	1,915,826	3,790,885	212,569	1,095,421	1,307,990	5,098,875
Redwood	589,471	187,956	1,902,843	2,545,974	5,226,244	353,800	1,455,725	1,809,525	7,035,769
Renville	589,471	197,905	2,169,931	3,277,814	6,235,121	372,527	1,874,172	2,246,699	8,481,820
Yellow Medicine	589,471	137,749	1,682,989	1,856,550	4,266,759	259,292	1,061,529	1,320,821	5,587,580
District 8 Totals	**$7,073,653**	**$2,489,327**	**$19,152,129**	**$26,643,447**	**$55,358,556**	**$4,685,792**	**$15,234,058**	**$19,919,850**	**$75,278,406**
Anoka	$589,471	$3,294,487	$2,057,926	$5,483,803	$11,425,687	$6,201,387	$3,135,502	$9,336,889	$20,762,576
Carver	589,471	936,549	1,204,047	3,982,952	6,713,019	1,762,916	2,277,353	4,040,269	10,753,288
Chisago	589,471	624,178	1,150,199	2,187,026	4,550,874	1,174,924	1,250,487	2,425,411	6,976,285
Dakota	589,471	3,890,305	2,266,242	6,906,131	13,652,149	7,322,927	3,948,754	11,271,681	24,923,830
Hennepin	589,471	9,309,389	3,779,685	11,859,539	25,538,084	17,523,553	6,780,990	24,304,543	49,842,627
Ramsey	589,471	3,691,939	1,834,379	7,435,013	13,550,802	6,949,531	4,251,155	11,200,686	24,751,488
Scott	589,471	1,385,080	1,407,747	3,598,021	6,980,319	2,607,208	2,057,260	4,664,468	11,644,787
Washington	589,471	2,284,500	1,271,587	2,827,980	6,973,538	4,300,234	1,616,969	5,917,203	12,890,741
Metro Totals	**$4,715,768**	**$25,416,427**	**$14,971,812**	**$44,280,465**	**$89,384,472**	**$47,842,680**	**$25,318,470**	**$73,161,150**	**$162,545,622**
STATE TOTALS	**$51,284,045**	**$51,284,045**	**$153,852,136**	**$256,420,227**	**$512,840,453**	**$96,534,673**	**$144,802,009**	**$241,336,682**	**$754,177,135**

Screening Board Minimum County Adjustment

January 2024

As per the October 2015 Screening Board Resolution:

Further, that an adjustment be made to the money needs such that no county receives a total distribution lass than 0.55% of the statewide total distribution, notwithstanding the minimum apportionment percentages established for specific counties by MN Statute. Said adjustments shall be made to both the apportionment sum and excess sum money needs distribution of the apportionment sum and excess sum, respectfully.

County	Tentative Apportionment Sum Distribution	Tentative Excess Sum Distribution	Tentative Total Distribution	Minimum Distribution 0.5500%	Statutory Minimum Adjustment	0.55% SB Minimum Adjustment	Total Minimum Adjustment	Apportionment Sum Adjustment	Excess Sum Adjustment	Final Apportionment Sum Distribution	Final Excess Sum Distribution	Final Total Distribution
Carlton	$4,972,461	$2,127,970	$7,100,431	$4,147,974	$0	$0	$0	($12,904)	($5,340)	$4,959,557	$2,122,630	$7,082,187
Cook	2,912,637	916,761	3,829,398	4,147,974	0	318,576	318,576	216,632	101,944	3,129,269	1,018,705	4,147,974
Itasca	8,951,623	3,598,681	12,550,304	4,147,974	0	0	0	(23,230)	(9,030)	8,928,393	3,589,651	12,518,044
Koochiching	5,640,219	1,841,347	7,481,566	4,147,974	868,863	0	868,863	0	(4,620)	5,640,219	1,836,727	7,476,946
Lake	3,976,112	1,455,702	5,431,814	4,147,974	0	0	0	(10,318)	(3,653)	3,965,794	1,452,049	5,417,843
Pine	6,853,053	2,669,446	9,522,499	4,147,974	0	0	0	(17,784)	(6,698)	6,835,269	2,662,748	9,498,017
St. Louis	22,102,620	10,820,264	32,922,884	4,147,974	0	0	0	(57,359)	(27,151)	22,045,261	10,793,113	32,838,374
District 1 Totals	**$55,408,725**	**$23,430,171**	**$78,838,896**							**$55,503,762**	**$23,475,623**	**$78,979,385**
Beltrami	$6,972,570	$2,884,784	$9,857,354	$4,147,974	$0	$0	$0	($18,095)	($7,239)	$6,954,475	$2,877,545	$9,832,020
Clearwater	3,961,024	1,161,566	5,122,590	4,147,974	0	0	0	(10,279)	(2,915)	3,950,745	1,158,651	5,109,396
Hubbard	4,184,812	1,481,636	5,666,448	4,147,974	0	0	0	(10,860)	(3,718)	4,173,952	1,477,918	5,651,870
Kittson	4,175,293	1,089,394	5,264,687	4,147,974	0	0	0	(10,835)	(2,734)	4,164,458	1,086,660	5,251,118
Lake of the Woods	3,843,355	874,195	4,717,550	4,147,974	889,865	0	889,865	0	(2,194)	3,843,355	872,001	4,715,356
Marshall	6,781,411	1,933,977	8,715,388	4,147,974	0	0	0	(17,598)	(4,853)	6,763,813	1,929,124	8,692,937
Norman	4,545,707	1,282,810	5,828,517	4,147,974	0	0	0	(11,797)	(3,219)	4,533,910	1,279,591	5,813,501
Pennington	3,403,584	1,080,544	4,484,128	4,147,974	0	0	0	(8,833)	(2,711)	3,394,751	1,077,833	4,472,584
Polk	8,275,780	2,593,790	10,869,570	4,147,974	0	0	0	(21,476)	(6,509)	8,254,304	2,587,281	10,841,585
Red Lake	3,009,255	548,620	3,557,875	4,147,974	668,872	590,099	1,258,971	401,267	188,832	3,410,522	737,452	4,147,974
Roseau	5,978,392	1,998,087	7,976,479	4,147,974	0	0	0	(15,515)	(5,014)	5,962,877	1,993,073	7,955,950
District 2 Totals	**$55,131,183**	**$16,929,403**	**$72,060,586**							**$55,407,162**	**$17,077,129**	**$72,484,291**
Aitkin	$5,040,895	$1,733,985	$6,774,880	$4,147,974	$0	$0	$0	($13,082)	($4,351)	$5,027,813	$1,729,634	$6,757,447
Benton	3,597,020	1,602,896	5,199,916	4,147,974	0	0	0	(9,335)	(4,022)	3,587,685	1,598,874	5,186,559
Cass	6,335,510	2,271,189	8,606,699	4,147,974	0	0	0	(16,441)	(5,699)	6,319,069	2,265,490	8,584,559
Crow Wing	5,165,706	2,565,954	7,731,660	4,147,974	0	0	0	(13,406)	(6,439)	5,152,300	2,559,515	7,711,815
Isanti	3,593,239	1,692,650	5,285,889	4,147,974	0	0	0	(9,325)	(4,247)	3,583,914	1,688,403	5,272,317
Kanabec	3,345,832	1,233,564	4,579,396	4,147,974	0	0	0	(8,683)	(3,095)	3,337,149	1,230,469	4,567,618
Mille Lacs	3,787,864	1,498,016	5,285,880	4,147,974	0	0	0	(9,830)	(3,759)	3,778,034	1,494,257	5,272,291
Morrison	5,297,697	1,971,359	7,269,056	4,147,974	0	0	0	(13,748)	(4,947)	5,283,949	1,966,412	7,250,361
Sherburne	4,849,783	3,079,962	7,929,745	4,147,974	0	0	0	(12,586)	(7,729)	4,837,197	3,072,233	7,909,430
Stearns	10,445,662	5,828,785	16,274,447	4,147,974	0	0	0	(27,108)	(14,626)	10,418,554	5,814,159	16,232,713
Todd	4,996,854	1,751,863	6,748,717	4,147,974	0	0	0	(12,967)	(4,396)	4,983,887	1,747,467	6,731,354
Wadena	3,378,172	1,145,913	4,524,085	4,147,974	0	0	0	(8,767)	(2,875)	3,369,405	1,143,038	4,512,443
Wright	8,215,386	5,117,970	13,333,356	4,147,974	0	0	0	(21,320)	(12,842)	8,194,066	5,105,128	13,299,194
District 3 Totals	**$68,049,620**	**$31,494,106**	**$99,543,726**							**$67,873,022**	**$31,415,079**	**$99,288,101**
Becker	$5,917,029	$2,233,381	$8,150,410	$4,147,974	$0	$0	$0	($15,355)	($5,604)	$5,901,674	$2,227,777	$8,129,451
Big Stone	3,009,255	782,546	3,791,801	4,147,974	155,802	356,173	511,975	242,198	113,975	3,251,453	896,521	4,147,974
Clay	5,496,881	2,361,649	7,858,530	4,147,974	0	0	0	(14,265)	(5,926)	5,482,616	2,355,723	7,838,339
Douglas	5,959,645	2,573,564	8,533,209	4,147,974	0	0	0	(15,466)	(6,458)	5,944,179	2,567,106	8,511,285
Grant	3,560,538	1,160,753	4,721,291	4,147,974	0	0	0	(9,240)	(2,913)	3,551,298	1,157,840	4,709,138
Mahnomen	3,009,255	606,120	3,615,375	4,147,974	499,609	532,599	1,032,208	362,167	170,432	3,371,422	776,552	4,147,974
Otter Tail	11,906,845	4,787,730	16,694,575	4,147,974	0	0	0	(30,899)	(12,014)	11,875,946	4,775,716	16,651,662
Pope	4,263,842	1,447,399	5,711,241	4,147,974	0	0	0	(11,065)	(3,632)	4,252,777	1,443,767	5,696,544
Stevens	3,430,667	1,079,461	4,510,128	4,147,974	0	0	0	(8,903)	(2,709)	3,421,764	1,076,752	4,498,516
Swift	4,089,975	1,238,070	5,328,045	4,147,974	0	0	0	(10,614)	(3,107)	4,079,361	1,234,963	5,314,324
Traverse	3,203,745	878,497	4,082,242	4,147,974	0	65,732	65,732	44,698	21,034	3,248,443	899,531	4,147,974
Wilkin	4,106,194	1,258,595	5,364,789	4,147,974	0	0	0	(10,656)	(3,158)	4,095,538	1,255,437	5,350,975
District 4 Totals	**$57,953,871**	**$20,407,765**	**$78,361,636**							**$58,476,471**	**$20,667,685**	**$79,144,156**

Screening Board Minimum County Adjustment

January 2024

County	Tentative Apportionment Sum Distribution	Tentative Excess Sum Distribution	Tentative Total Distribution	Minimum Distribution 0.5500%	Statutory Minimum Adjustment	0.55% SB Minimum Adjustment	Total Minimum Adjustment	Apportionment Sum Adjustment	Excess Sum Adjustment	Final Apportionment Sum Distribution	Final Excess Sum Distribution	Final Total Distribution
Dodge	$4,322,816	$1,715,510	$6,038,326	$4,147,974	$0	$0	$0	($11,218)	($4,305)	$4,311,598	$1,711,205	$6,022,803
Fillmore	6,264,818	2,416,943	8,681,761	4,147,974	0	0	0	(16,258)	(6,065)	6,248,560	2,410,878	8,659,438
Freeborn	6,417,252	2,507,788	8,925,040	4,147,974	0	0	0	(16,653)	(6,293)	6,400,599	2,501,495	8,902,094
Goodhue	6,174,361	2,979,857	9,154,218	4,147,974	0	0	0	(16,023)	(7,477)	6,158,338	2,972,380	9,130,718
Houston	4,069,179	1,556,068	5,625,247	4,147,974	0	0	0	(10,560)	(3,905)	4,058,619	1,552,163	5,610,782
Mower	6,124,402	2,623,434	8,747,836	4,147,974	0	0	0	(15,893)	(6,583)	6,108,509	2,616,851	8,725,360
Olmsted	7,025,503	4,509,102	11,534,605	4,147,974	0	0	0	(18,232)	(11,315)	7,007,271	4,497,787	11,505,058
Rice	5,744,973	2,943,709	8,688,682	4,147,974	0	0	0	(14,909)	(7,387)	5,730,064	2,936,322	8,666,386
Steele	5,450,387	2,416,240	7,866,627	4,147,974	0	0	0	(14,144)	(6,063)	5,436,243	2,410,177	7,846,420
Wabasha	4,566,768	1,821,219	6,387,987	4,147,974	0	0	0	(11,851)	(4,570)	4,554,917	1,816,649	6,371,566
Winona	5,423,511	2,431,457	7,854,968	4,147,974	0	0	0	(14,075)	(6,101)	5,409,436	2,425,356	7,834,792
District 6 Totals	**$61,583,970**	**$27,921,327**	**$89,505,297**							**$61,424,154**	**$27,851,263**	**$89,275,417**
Blue Earth	$8,261,909	$3,933,843	$12,195,752	$4,147,974	$0	$0	$0	($21,440)	($9,871)	$8,240,469	$3,923,972	$12,164,441
Brown	4,951,935	1,969,993	6,921,928	4,147,974	0	0	0	(12,851)	(4,943)	4,939,084	1,965,050	6,904,134
Cottonwood	4,555,188	1,563,646	6,118,834	4,147,974	0	0	0	(11,821)	(3,924)	4,543,367	1,559,722	6,103,089
Faribault	5,753,025	2,175,067	7,928,092	4,147,974	0	0	0	(14,930)	(5,458)	5,738,095	2,169,609	7,907,704
Jackson	6,029,420	2,236,567	8,265,987	4,147,974	0	0	0	(15,647)	(5,612)	6,013,773	2,230,955	8,244,728
Le Sueur	5,621,451	2,524,699	8,146,150	4,147,974	0	0	0	(14,588)	(6,335)	5,606,863	2,518,364	8,125,227
Martin	6,158,092	2,423,704	8,581,796	4,147,974	0	0	0	(15,981)	(6,082)	6,142,111	2,417,622	8,559,733
Nicollet	4,430,108	1,896,151	6,326,259	4,147,974	0	0	0	(11,497)	(4,758)	4,418,611	1,891,393	6,310,004
Nobles	6,073,740	2,426,553	8,500,293	4,147,974	0	0	0	(15,762)	(6,089)	6,057,978	2,420,464	8,478,442
Rock	4,361,538	1,585,241	5,946,779	4,147,974	0	0	0	(11,319)	(3,978)	4,350,219	1,581,263	5,931,482
Sibley	4,870,288	1,886,328	6,756,616	4,147,974	0	0	0	(12,639)	(4,733)	4,857,649	1,881,595	6,739,244
Waseca	4,703,608	1,877,901	6,581,509	4,147,974	0	0	0	(12,206)	(4,712)	4,691,402	1,873,189	6,564,591
Watonwan	4,199,754	1,573,217	5,772,971	4,147,974	0	0	0	(10,899)	(3,948)	4,188,855	1,569,269	5,758,124
District 7 Totals	**$69,970,056**	**$28,072,910**	**$98,042,966**							**$69,788,476**	**$28,002,467**	**$97,790,943**
Chippewa	$3,410,600	$1,100,232	$4,510,832	$4,147,974	$0	$0	$0	($8,851)	($2,761)	$3,401,749	$1,097,471	$4,499,220
Kandiyohi	6,728,225	2,896,836	9,625,061	4,147,974	0	0	0	(17,460)	(7,269)	6,710,765	2,889,567	9,600,332
Lac qui Parle	4,260,082	1,208,050	5,468,132	4,147,974	0	0	0	(11,055)	(3,031)	4,249,027	1,205,019	5,454,046
Lincoln	3,610,856	1,130,309	4,741,165	4,147,974	0	0	0	(9,371)	(2,836)	3,601,485	1,127,473	4,728,958
Lyon	4,406,014	1,638,744	6,044,758	4,147,974	0	0	0	(11,434)	(4,112)	4,394,580	1,634,632	6,029,212
McLeod	4,694,745	2,173,169	6,867,914	4,147,974	0	0	0	(12,183)	(5,453)	4,682,562	2,167,716	6,850,278
Meeker	3,966,888	1,535,493	5,502,381	4,147,974	0	0	0	(10,294)	(3,853)	3,956,594	1,531,640	5,488,234
Murray	4,762,137	1,551,982	6,314,119	4,147,974	0	0	0	(12,358)	(3,894)	4,749,779	1,548,088	6,297,867
Pipestone	3,790,885	1,307,990	5,098,875	4,147,974	0	0	0	(9,838)	(3,282)	3,781,047	1,304,708	5,085,755
Redwood	5,226,244	1,809,525	7,035,769	4,147,974	0	0	0	(13,563)	(4,541)	5,212,681	1,804,984	7,017,665
Renville	6,235,121	2,246,699	8,481,820	4,147,974	0	0	0	(16,181)	(5,638)	6,218,940	2,241,061	8,460,001
Yellow Medicine	4,266,759	1,320,821	5,587,580	4,147,974	0	0	0	(11,073)	(3,314)	4,255,686	1,317,507	5,573,193
District 8 Totals	**$55,358,556**	**$19,919,850**	**$75,278,406**							**$55,214,895**	**$19,869,866**	**$75,084,761**
Anoka	$11,425,687	$9,336,889	$20,762,576	$4,147,974	$0	$0	$0	($29,651)	($23,429)	$11,396,036	$9,313,460	$20,709,496
Carver	6,713,019	4,040,269	10,753,288	4,147,974	0	0	0	(17,421)	(10,138)	6,695,598	4,030,131	10,725,729
Chisago	4,550,874	2,425,411	6,976,285	4,147,974	0	0	0	(11,810)	(6,086)	4,539,064	2,419,325	6,958,389
Dakota	13,652,149	11,271,681	24,923,830	4,147,974	0	0	0	(35,429)	(28,284)	13,616,720	11,243,397	24,860,117
Hennepin	25,538,084	24,304,543	49,842,627	4,147,974	0	0	0	(66,274)	(60,987)	25,471,810	24,243,556	49,715,366
Ramsey	13,550,802	11,200,686	24,751,488	4,147,974	0	0	0	(35,166)	(28,106)	13,515,636	11,172,580	24,688,216
Scott	6,980,319	4,664,468	11,644,787	4,147,974	0	0	0	(18,114)	(11,703)	6,962,205	4,652,765	11,614,970
Washington	6,973,538	5,917,203	12,890,741	4,147,974	0	0	0	(18,096)	(14,847)	6,955,442	5,902,356	12,857,798
Metro Totals	**$89,384,472**	**$73,161,150**	**$162,545,622**							**$89,152,511**	**$72,977,570**	**$162,130,081**
STATE TOTALS	**$512,840,453**	**$241,336,682**	**$754,177,135**		**$3,083,011**	**$1,863,179**		**$0**	**$0**	**$512,840,453**	**$241,336,682**	**$754,177,135**

Money Needs Adjustment

January 2024

See 'Current Resolutions of the County State Aid Screening Board'

County	Final 2023 Needs Apportionemnt Sum	Final 2023 Needs Excess Sum	Final 2023 Money Needs Distribution	2024 Needs Apportionemnt Sum	2024 Needs Excess Sum	Total 2024 Money Needs Distribution	Difference 2023-2024	% Change 2023-2024
Carlton	$2,227,298	$1,278,865	$3,506,163	$2,578,785	$1,476,523	$4,055,308	$549,145	0.1354
Cook	1,469,735	808,642	2,278,377	1,607,094	896,975	2,504,069	225,692	0.0901
Itasca	4,221,352	2,419,847	6,641,199	4,710,626	2,697,671	7,408,297	767,098	0.1036
Koochiching	3,345,178	1,213,607	4,558,785	3,677,770	1,581,586	5,259,356	700,571	0.1332
Lake	1,727,057	992,334	2,719,391	2,158,274	1,236,294	3,394,568	675,177	0.1989
Pine	3,329,815	1,909,773	5,239,588	3,566,667	2,042,802	5,609,469	369,881	0.0659
St. Louis	11,692,844	6,695,881	18,388,725	12,829,146	7,341,033	20,170,179	1,781,454	0.0883
Beltrami	3,228,812	1,857,145	5,085,957	3,674,694	2,104,206	5,778,900	692,943	0.1199
Clearwater	1,494,445	859,821	2,354,266	1,662,797	953,708	2,616,505	262,239	0.1002
Hubbard	1,716,444	986,634	2,703,078	1,757,538	1,007,408	2,764,946	61,868	0.0224
Kittson	1,328,256	766,036	2,094,292	1,696,913	973,714	2,670,627	576,335	0.2158
Lake of the Woods	2,047,094	584,999	2,632,093	2,249,023	765,330	3,014,353	382,260	0.1268
Marshall	2,329,796	1,344,282	3,674,078	2,928,882	1,679,871	4,608,753	934,675	0.2028
Norman	1,625,217	937,644	2,562,861	1,954,873	1,121,274	3,076,147	513,286	0.1669
Pennington	1,124,912	648,887	1,773,799	1,391,019	797,689	2,188,708	414,909	0.1896
Polk	3,128,486	1,798,681	4,927,167	3,390,307	1,944,264	5,334,571	407,404	0.0764
Red Lake	1,678,483	582,015	2,260,498	1,856,346	632,808	2,489,154	228,656	0.0919
Roseau	2,270,355	1,308,816	3,579,171	2,830,024	1,621,994	4,452,018	872,847	0.1961
Aitkin	2,149,997	1,237,924	3,387,921	2,379,338	1,363,575	3,742,913	354,992	0.0948
Benton	1,399,078	803,289	2,202,367	1,481,692	848,510	2,330,202	127,835	0.0549
Cass	2,599,981	1,498,192	4,098,173	2,794,663	1,601,621	4,396,284	298,111	0.0678
Crow Wing	1,974,453	1,131,601	3,106,054	1,954,624	1,118,832	3,073,456	(32,598)	-0.0106
Isanti	1,459,002	836,429	2,295,431	1,423,920	815,247	2,239,167	(56,264)	-0.0251
Kanabec	1,388,560	797,656	2,186,216	1,531,322	877,442	2,408,764	222,548	0.0924
Mille Lacs	1,531,759	881,280	2,413,039	1,645,733	942,851	2,588,584	175,545	0.0678
Morrison	2,129,696	1,221,783	3,351,479	2,075,606	1,189,694	3,265,300	(86,179)	-0.0264
Sherburne	1,746,588	1,003,510	2,750,098	2,036,922	1,164,129	3,201,051	450,953	0.1409
Stearns	4,383,995	2,513,923	6,897,918	5,027,459	2,875,450	7,902,909	1,004,991	0.1272
Todd	1,957,450	1,124,906	3,082,356	2,098,377	1,202,818	3,301,195	218,839	0.0663
Wadena	1,369,340	788,456	2,157,796	1,466,241	840,498	2,306,739	148,943	0.0646
Wright	3,983,710	2,282,642	6,266,352	4,100,560	2,343,947	6,444,507	178,155	0.0276
Becker	2,255,368	1,299,314	3,554,682	2,582,404	1,479,730	4,062,134	507,452	0.1249
Big Stone	1,387,010	745,458	2,132,468	1,572,810	777,397	2,350,207	217,739	0.0927
Clay	2,398,123	1,376,617	3,774,740	2,411,406	1,381,012	3,792,418	17,678	0.0047
Douglas	2,780,300	1,594,294	4,374,594	2,947,639	1,687,772	4,635,411	260,817	0.0563
Grant	1,368,720	786,998	2,155,718	1,721,676	986,781	2,708,457	552,739	0.2041
Mahnomen	1,656,978	609,336	2,266,314	1,793,399	696,525	2,489,924	223,610	0.0898
Otter Tail	5,484,509	3,149,768	8,634,277	6,073,092	3,478,097	9,551,189	916,912	0.0960
Pope	1,660,165	956,108	2,616,273	2,074,628	1,188,915	3,263,543	647,270	0.1983
Stevens	1,228,176	706,319	1,934,495	1,540,498	883,200	2,423,698	489,203	0.2018
Swift	1,623,703	935,501	2,559,204	1,765,873	1,012,644	2,778,517	219,313	0.0789
Traverse	1,291,342	729,423	2,020,765	1,414,666	804,348	2,219,014	198,249	0.0893
Wilkin	1,611,994	927,052	2,539,046	1,893,234	1,085,439	2,978,673	439,627	0.1476
Dodge	1,830,400	1,051,203	2,881,603	2,246,069	1,286,356	3,532,425	650,822	0.1842
Fillmore	2,797,067	1,606,730	4,403,797	3,412,077	1,954,172	5,366,249	962,452	0.1794
Freeborn	2,939,624	1,686,179	4,625,803	3,312,928	1,897,478	5,210,406	584,603	0.1122
Goodhue	2,943,643	1,693,779	4,637,422	3,492,375	1,998,538	5,490,913	853,491	0.1554
Houston	1,718,059	986,659	2,704,718	2,053,809	1,176,450	3,230,259	525,541	0.1627
Mower	2,702,637	1,551,289	4,253,926	3,307,772	1,893,806	5,201,578	947,652	0.1822
Olmsted	2,628,305	1,508,702	4,137,007	3,441,273	1,966,744	5,408,017	1,271,010	0.2350
Rice	2,789,195	1,602,682	4,391,877	3,162,669	1,809,473	4,972,142	580,265	0.1167
Steele	2,389,309	1,371,687	3,760,996	2,987,673	1,710,301	4,697,974	936,978	0.1994
Wabasha	2,017,530	1,157,235	3,174,765	2,396,717	1,372,590	3,769,307	594,542	0.1577
Winona	2,340,571	1,343,431	3,684,002	2,868,145	1,641,881	4,510,026	826,024	0.1832
Blue Earth	4,436,986	2,550,176	6,987,162	4,859,965	2,781,195	7,641,160	653,998	0.0856
Brown	1,969,603	1,131,437	3,101,040	2,451,795	1,404,280	3,856,075	755,035	0.1958
Cottonwood	1,862,671	1,069,281	2,931,952	2,264,855	1,297,823	3,562,678	630,726	0.1770
Faribault	2,959,061	1,697,239	4,656,300	3,219,317	1,843,804	5,063,121	406,821	0.0804
Jackson	3,248,363	1,862,882	5,111,245	3,499,046	2,004,002	5,503,048	391,803	0.0712
Le Sueur	2,931,369	1,681,990	4,613,359	3,320,761	1,900,735	5,221,496	608,137	0.1165
Martin	3,097,354	1,778,431	4,875,785	3,471,789	1,988,139	5,459,928	584,143	0.1070
Nicollet	2,046,982	1,175,154	3,222,136	2,334,978	1,336,898	3,671,876	449,740	0.1225
Nobles	3,053,804	1,752,924	4,806,728	3,481,044	1,993,298	5,474,342	667,614	0.1220
Rock	2,158,382	1,237,635	3,396,017	2,361,205	1,352,572	3,713,777	317,760	0.0856
Sibley	2,465,626	1,415,724	3,881,350	2,668,166	1,528,085	4,196,251	314,901	0.0750
Waseca	2,174,752	1,252,337	3,427,089	2,592,743	1,484,733	4,077,476	650,387	0.1595
Watonwan	2,033,176	1,166,275	3,199,451	2,336,206	1,338,068	3,674,274	474,823	0.1292
Chippewa	1,309,545	753,047	2,062,592	1,419,864	814,142	2,234,006	171,414	0.0767
Kandiyohi	2,955,122	1,701,380	4,656,502	3,516,937	2,013,611	5,530,548	874,046	0.1580
Lac qui Parle	1,909,196	1,095,407	3,004,603	1,793,125	1,028,554	2,821,679	(182,924)	-0.0648
Lincoln	1,508,434	865,372	2,373,806	1,691,091	969,446	2,660,537	286,731	0.1078
Lyon	1,793,623	1,030,447	2,824,070	1,990,372	1,140,471	3,130,843	306,773	0.0980
McLeod	2,179,011	1,250,710	3,429,721	2,452,412	1,403,741	3,856,153	426,432	0.1106
Meeker	1,591,427	914,539	2,505,966	1,756,906	1,006,588	2,763,494	257,528	0.0932
Murray	2,004,834	1,152,540	3,157,374	2,333,570	1,337,449	3,671,019	513,645	0.1399
Pipestone	1,474,542	849,052	2,323,594	1,905,988	1,092,139	2,998,127	674,533	0.2250
Redwood	2,302,320	1,321,255	3,623,575	2,532,411	1,451,184	3,983,595	360,020	0.0904
Renville	2,944,549	1,691,121	4,635,670	3,261,633	1,868,534	5,130,167	494,497	0.0964
Yellow Medicine	1,907,969	1,094,423	3,002,392	1,845,477	1,058,215	2,903,692	(98,700)	-0.0340
Anoka	6,663,478	3,797,820	10,461,298	5,454,152	3,112,073	8,566,225	(1,895,073)	-0.2212
Carver	3,505,063	2,014,777	5,519,840	3,965,531	2,267,215	6,232,746	712,906	0.1144
Chisago	2,196,310	1,257,701	3,454,011	2,175,216	1,244,401	3,419,617	(34,394)	-0.0101
Dakota	6,382,587	3,661,498	10,044,085	6,870,702	3,920,470	10,791,172	747,087	0.0692
Hennepin	12,900,761	7,344,395	20,245,156	11,793,265	6,720,003	18,513,268	(1,731,888)	-0.0936
Ramsey	6,759,575	3,877,919	10,637,494	7,399,847	4,223,049	11,622,896	985,402	0.0848
Scott	3,541,467	2,025,050	5,566,517	3,579,907	2,045,557	5,625,464	58,947	0.0105
Washington	3,126,461	1,782,602	4,909,063	2,809,884	1,602,122	4,412,006	(497,057)	-0.1127
STATE TOTALS	**$233,296,319**	**$131,743,804**	**$365,040,123**	**$256,420,227**	**$144,802,009**	**$401,222,236**	**$36,182,113**	**0.0991**

Money Needs Adjustment

January 2024

Minimum 2024 Money Needs Distribution	Statutory Minimum Adjustment	Screening Board Minimum Adjustment	Revised Needs Apportionment AS	Revised Needs Apportionment ES	Revised Needs Apportionment Total	To the Final Components Final Needs Adjustment AS	To the Final Components Final Needs Adjustment ES	County
$3,593,028	$0	$0	$2,528,411	$1,448,638	$3,977,049	($50,374)	($27,885)	Carlton
2,504,069	0	318,576	1,607,094	896,975	2,504,069	0	0	Cook
6,805,735	0	0	4,618,608	2,646,723	7,265,331	(92,018)	(50,948)	Itasca
4,671,729	868,863	0	3,677,770	1,551,716	5,229,486	0	(29,870)	Koochiching
2,786,764	0	0	2,116,114	1,212,946	3,329,060	(42,160)	(23,348)	Lake
5,369,399	0	0	3,496,995	2,004,222	5,501,217	(69,672)	(38,580)	Pine
18,844,306	0	0	12,578,540	7,202,390	19,780,930	(250,606)	(138,643)	St. Louis
5,211,962	0	0	3,602,912	2,064,466	5,667,378	(71,782)	(39,740)	Beltrami
2,412,593	0	0	1,630,315	935,696	2,566,011	(32,482)	(18,012)	Clearwater
2,770,047	0	0	1,760,798	1,009,249	2,770,047	3,260	1,841	Hubbard
2,146,178	0	0	1,663,765	955,325	2,619,090	(33,148)	(18,389)	Kittson
2,697,303	889,865	0	2,249,023	750,876	2,999,899	0	(14,454)	Lake of the Woods
3,765,103	0	0	2,871,669	1,648,145	4,519,814	(57,213)	(31,726)	Marshall
2,626,356	0	0	1,916,686	1,100,098	3,016,784	(38,187)	(21,176)	Norman
1,864,098	0	0	1,363,847	782,624	2,146,471	(27,172)	(15,065)	Pennington
5,049,238	0	0	3,324,080	1,907,544	5,231,624	(66,227)	(36,720)	Polk
2,489,154	668,872	590,099	1,856,346	632,808	2,489,154	0	0	Red Lake
3,667,845	0	0	2,774,742	1,591,361	4,366,103	(55,282)	(30,633)	Roseau
3,471,857	0	0	2,332,859	1,337,822	3,670,681	(46,479)	(25,753)	Aitkin
2,256,931	0	0	1,452,748	832,485	2,285,233	(28,944)	(16,025)	Benton
4,199,705	0	0	2,740,072	1,571,373	4,311,445	(54,591)	(30,248)	Cass
3,183,006	0	0	2,024,637	1,158,369	3,183,006	70,013	39,537	Crow Wing
2,352,300	0	0	1,496,223	856,077	2,352,300	72,303	40,830	Isanti
2,240,380	0	0	1,501,409	860,870	2,362,279	(29,913)	(16,572)	Kanabec
2,472,822	0	0	1,613,585	925,044	2,538,629	(32,148)	(17,807)	Mille Lacs
3,434,512	0	0	2,183,749	1,250,763	3,434,512	108,143	61,069	Morrison
2,818,232	0	0	1,997,133	1,142,143	3,139,276	(39,789)	(21,986)	Sherburne
7,068,814	0	0	4,929,252	2,821,144	7,750,396	(98,207)	(54,306)	Stearns
3,158,721	0	0	2,057,387	1,180,102	3,237,489	(40,990)	(22,716)	Todd
2,211,255	0	0	1,437,599	824,625	2,262,224	(28,642)	(15,873)	Wadena
6,421,601	0	0	4,085,314	2,336,287	6,421,601	(15,246)	(7,660)	Wright
3,642,749	0	0	2,531,959	1,451,784	3,983,743	(50,445)	(27,946)	Becker
2,350,207	155,802	356,173	1,572,810	777,397	2,350,207	0	0	Big Stone
3,868,259	0	0	2,459,876	1,408,383	3,868,259	48,470	27,371	Clay
4,482,975	0	0	2,890,059	1,655,896	4,545,955	(57,580)	(31,876)	Douglas
2,209,126	0	0	1,688,044	968,145	2,656,189	(33,632)	(18,636)	Grant
2,489,924	499,609	532,599	1,793,399	696,525	2,489,924	0	0	Mahnomen
8,848,191	0	0	5,954,459	3,412,410	9,366,869	(118,633)	(65,687)	Otter Tail
2,681,091	0	0	2,034,102	1,166,461	3,200,563	(40,526)	(22,454)	Pope
2,073,156	0	0	1,510,405	866,520	2,376,925	(30,093)	(16,680)	Stevens
2,622,608	0	0	1,731,378	993,520	2,724,898	(34,495)	(19,124)	Swift
2,219,014	0	65,732	1,414,666	804,348	2,219,014	0	0	Traverse
2,601,951	0	0	1,856,252	1,064,939	2,921,191	(36,982)	(20,500)	Wilkin
2,952,995	0	0	2,202,194	1,262,062	3,464,256	(43,875)	(24,294)	Dodge
4,512,901	0	0	3,345,425	1,917,265	5,262,690	(66,652)	(36,907)	Fillmore
4,740,407	0	0	3,248,212	1,861,643	5,109,855	(64,716)	(35,835)	Freeborn
4,752,314	0	0	3,424,154	1,960,793	5,384,947	(68,221)	(37,745)	Goodhue
2,771,727	0	0	2,013,689	1,154,231	3,167,920	(40,120)	(22,219)	Houston
4,359,317	0	0	3,243,157	1,858,040	5,101,197	(64,615)	(35,766)	Mower
4,239,501	0	0	3,374,051	1,929,600	5,303,651	(67,222)	(37,144)	Olmsted
4,500,686	0	0	3,100,888	1,775,299	4,876,187	(61,781)	(34,174)	Rice
3,854,175	0	0	2,929,311	1,678,000	4,607,311	(58,362)	(32,301)	Steele
3,253,420	0	0	2,349,899	1,346,668	3,696,567	(46,818)	(25,922)	Wabasha
3,775,273	0	0	2,812,118	1,610,873	4,422,991	(56,027)	(31,008)	Winona
7,160,269	0	0	4,765,030	2,728,669	7,493,699	(94,935)	(52,526)	Blue Earth
3,177,868	0	0	2,403,901	1,377,759	3,781,660	(47,894)	(26,521)	Brown
3,004,591	0	0	2,220,613	1,273,313	3,493,926	(44,242)	(24,510)	Cottonwood
4,771,660	0	0	3,156,430	1,808,982	4,965,412	(62,887)	(34,822)	Faribault
5,237,876	0	0	3,430,695	1,966,155	5,396,850	(68,351)	(37,847)	Jackson
4,727,655	0	0	3,255,893	1,864,838	5,120,731	(64,868)	(35,897)	Le Sueur
4,996,583	0	0	3,403,971	1,950,591	5,354,562	(67,818)	(37,548)	Martin
3,301,964	0	0	2,289,367	1,311,650	3,601,017	(45,611)	(25,248)	Nicollet
4,925,815	0	0	3,413,045	1,955,652	5,368,697	(67,999)	(37,646)	Nobles
3,480,153	0	0	2,315,081	1,327,028	3,642,109	(46,124)	(25,544)	Rock
3,977,510	0	0	2,616,045	1,499,226	4,115,271	(52,121)	(28,859)	Sibley
3,511,995	0	0	2,542,096	1,456,692	3,998,788	(50,647)	(28,041)	Waseca
3,278,717	0	0	2,290,570	1,312,797	3,603,367	(45,636)	(25,271)	Watonwan
2,113,693	0	0	1,392,128	798,766	2,190,894	(27,736)	(15,376)	Chippewa
4,771,867	0	0	3,448,236	1,975,582	5,423,818	(68,701)	(38,029)	Kandiyohi
3,079,042	0	0	1,957,605	1,121,437	3,079,042	164,480	92,883	Lac qui Parle
2,432,617	0	0	1,658,057	951,137	2,609,194	(33,034)	(18,309)	Lincoln
2,894,036	0	0	1,951,492	1,118,932	3,070,424	(38,880)	(21,539)	Lyon
3,514,692	0	0	2,404,506	1,377,230	3,781,736	(47,906)	(26,511)	McLeod
2,568,051	0	0	1,722,586	987,577	2,710,163	(34,320)	(19,011)	Meeker
3,235,598	0	0	2,287,986	1,312,190	3,600,176	(45,584)	(25,259)	Murray
2,381,161	0	0	1,868,757	1,071,513	2,940,270	(37,231)	(20,626)	Pipestone
3,713,349	0	0	2,482,943	1,423,777	3,906,720	(49,468)	(27,407)	Redwood
4,750,519	0	0	3,197,921	1,833,244	5,031,165	(63,712)	(35,290)	Renville
3,076,776	0	0	1,956,095	1,120,681	3,076,776	110,618	62,466	Yellow Medicine
10,720,477	0	0	6,830,930	3,889,547	10,720,477	1,376,778	777,474	Anoka
5,656,594	0	0	3,888,069	2,224,396	6,112,465	(77,462)	(42,819)	Carver
3,539,584	0	0	2,251,887	1,287,697	3,539,584	76,671	43,296	Chisago
10,292,927	0	0	6,736,490	3,846,427	10,582,917	(134,212)	(74,043)	Dakota
20,746,730	0	0	13,220,665	7,526,064	20,746,729	1,427,400	806,061	Hennepin
10,901,038	0	0	7,255,298	4,143,291	11,398,589	(144,549)	(79,758)	Ramsey
5,704,427	0	0	3,630,371	2,074,055	5,704,426	50,464	28,498	Scott
5,030,685	0	0	3,205,279	1,825,406	5,030,685	395,395	223,284	Washington
$375,043,529	**$3,083,011**	**$1,863,179**	**$256,420,227**	**$144,802,009**	**$401,222,236**	**$0**	**$0**	**STATE TOTALS**

Final Components of the 2024 Distribution

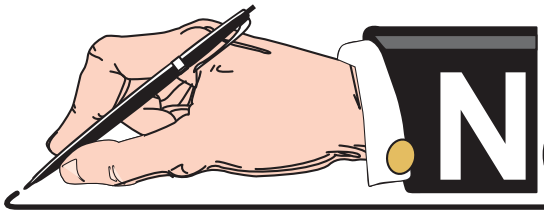
January 2024

County	Equalization Apportionment	Motor Vehicle Registration Apportionment	Lane Mile (Mileage) Apportionment	Money Needs Apportionment	SB Minimum Adjustment	Money Needs Adjustment	Final Money Needs Apportionment	Total Apportionment Sum	40% Motor Vehicle Excess Sum	60% Money Needs Excess Sum	SB Minimum Adjustment	Money Needs Adjustment	Final Money Needs Excess Sum	Total Excess Sum	HUTDF 2024 CSAH Distribution
Carlton	$589,472	$343,244	$1,448,056	$2,591,689	($12,904)	($50,374)	$2,528,411	$4,909,183	$646,107	$1,481,863	($5,340)	($27,885)	$1,448,638	$2,094,745	$7,003,928
Cook	589,472	64,669	868,034	1,390,462	216,632	0	1,607,094	3,129,269	121,730	795,031	101,944	0	896,975	1,018,705	4,147,974
Itasca	589,472	473,865	3,154,430	4,733,856	(23,230)	(92,018)	4,618,608	8,836,375	891,980	2,706,701	(9,030)	(50,948)	2,646,723	3,538,703	12,375,078
Koochiching	589,472	135,544	1,237,433	3,677,770	0	0	3,677,770	5,640,219	255,141	1,586,206	(4,620)	(29,870)	1,551,716	1,806,857	7,447,076
Lake	589,472	114,620	1,103,428	2,168,592	(10,318)	(42,160)	2,116,114	3,923,634	215,755	1,239,947	(3,653)	(23,348)	1,212,946	1,428,701	5,352,335
Pine	589,472	329,346	2,349,784	3,584,451	(17,784)	(69,672)	3,496,995	6,765,597	619,946	2,049,500	(6,698)	(38,580)	2,004,222	2,624,168	9,389,765
St. Louis	589,472	1,833,917	6,792,726	12,886,505	(57,359)	(250,606)	12,578,540	21,794,655	3,452,080	7,368,184	(27,151)	(138,643)	7,202,390	10,654,470	32,449,125
District 1 Totals	**$4,126,304**	**$3,295,205**	**$16,953,891**	**$31,033,325**	**$95,037**	**($504,830)**	**$30,623,532**	**$54,998,932**	**$6,202,739**	**$17,227,432**	**$45,452**	**($309,274)**	**$16,963,610**	**$23,166,349**	**$78,165,281**
Beltrami	$589,472	$410,836	$2,279,473	$3,692,789	($18,095)	($71,782)	$3,602,912	$6,882,693	$773,339	$2,111,445	($7,239)	($39,740)	$2,064,466	$2,837,805	$9,720,498
Clearwater	589,472	108,876	1,589,600	1,673,076	(10,279)	(32,482)	1,630,315	3,918,263	204,943	956,623	(2,915)	(18,012)	935,696	1,140,639	5,058,902
Hubbard	589,472	249,958	1,576,984	1,768,398	(10,860)	3,260	1,760,798	4,177,212	470,510	1,011,126	(3,718)	1,841	1,009,249	1,479,759	5,656,971
Kittson	589,472	60,002	1,818,071	1,707,748	(10,835)	(33,148)	1,663,765	4,131,310	112,946	976,448	(2,734)	(18,389)	955,325	1,068,271	5,199,581
Lake of the Woods	589,472	56,669	948,191	2,249,023	0	0	2,249,023	3,843,355	106,671	767,524	(2,194)	(14,454)	750,876	857,547	4,700,902
Marshall	589,472	132,415	3,113,044	2,946,480	(17,598)	(57,213)	2,871,669	6,706,600	249,253	1,684,724	(4,853)	(31,726)	1,648,145	1,897,398	8,603,998
Norman	589,472	84,106	1,905,459	1,966,670	(11,797)	(38,187)	1,916,686	4,495,723	158,317	1,124,493	(3,219)	(21,176)	1,100,098	1,258,415	5,754,138
Pennington	589,472	148,826	1,265,434	1,399,852	(8,833)	(27,172)	1,363,847	3,367,579	280,144	800,400	(2,711)	(15,065)	782,624	1,062,768	4,430,347
Polk	589,472	341,603	3,932,922	3,411,783	(21,476)	(66,227)	3,324,080	8,188,077	643,017	1,950,773	(6,509)	(36,720)	1,907,544	2,550,561	10,738,638
Red Lake	589,472	55,592	909,112	1,455,079	401,267	0	1,856,346	3,410,522	104,644	443,976	188,832	0	632,808	737,452	4,147,974
Roseau	589,472	197,136	2,346,245	2,845,539	(15,515)	(55,282)	2,774,742	5,907,595	371,079	1,627,008	(5,014)	(30,633)	1,591,361	1,962,440	7,870,035
District 2 Totals	**$6,484,192**	**$1,846,019**	**$21,684,535**	**$25,116,437**	**$275,979**	**($378,233)**	**$25,014,183**	**$55,028,929**	**$3,474,863**	**$13,454,540**	**$147,726**	**($224,074)**	**$13,378,192**	**$16,853,055**	**$71,881,984**
Aitkin	$589,472	$194,469	$1,864,534	$2,392,420	($13,082)	($46,479)	$2,332,859	$4,981,334	$366,059	$1,367,926	($4,351)	($25,753)	$1,337,822	$1,703,881	$6,685,215
Benton	589,472	398,631	1,117,890	1,491,027	(9,335)	(28,944)	1,452,748	3,558,741	750,364	852,532	(4,022)	(16,025)	832,485	1,582,849	5,141,590
Cass	589,472	352,680	2,582,254	2,811,104	(16,441)	(54,591)	2,740,072	6,264,478	663,869	1,607,320	(5,699)	(30,248)	1,571,373	2,235,242	8,499,720
Crow Wing	589,472	765,363	1,842,841	1,968,030	(13,406)	70,013	2,024,637	5,222,313	1,440,683	1,125,271	(6,439)	39,537	1,158,369	2,599,052	7,821,365
Isanti	589,472	463,864	1,106,658	1,433,245	(9,325)	72,303	1,496,223	3,656,217	873,156	819,494	(4,247)	40,830	856,077	1,729,233	5,385,450
Kanabec	589,472	187,546	1,028,809	1,540,005	(8,683)	(29,913)	1,501,409	3,307,236	353,027	880,537	(3,095)	(16,572)	860,870	1,213,897	4,521,133
Mille Lacs	589,472	292,934	1,249,895	1,655,563	(9,830)	(32,148)	1,613,585	3,745,886	551,406	946,610	(3,759)	(17,807)	925,044	1,476,450	5,222,336
Morrison	589,472	412,631	2,206,240	2,089,354	(13,748)	108,143	2,183,749	5,392,092	776,718	1,194,641	(4,947)	61,069	1,250,763	2,027,481	7,419,573
Sherburne	589,472	1,013,680	1,197,123	2,049,508	(12,586)	(39,789)	1,997,133	4,797,408	1,908,104	1,171,858	(7,729)	(21,986)	1,142,143	3,050,247	7,847,655
Stearns	589,472	1,561,189	3,240,434	5,054,567	(27,108)	(98,207)	4,929,252	10,320,347	2,938,709	2,890,076	(14,626)	(54,306)	2,821,144	5,759,853	16,080,200
Todd	589,472	289,345	2,006,693	2,111,344	(12,967)	(40,990)	2,057,387	4,942,897	544,649	1,207,214	(4,396)	(22,716)	1,180,102	1,724,751	6,667,648
Wadena	589,472	160,724	1,152,968	1,475,008	(8,767)	(28,642)	1,437,599	3,340,763	302,540	843,373	(2,875)	(15,873)	824,625	1,127,165	4,467,928
Wright	589,472	1,466,878	2,037,156	4,121,880	(21,320)	(15,246)	4,085,314	8,178,820	2,761,181	2,356,789	(12,842)	(7,660)	2,336,287	5,097,468	13,276,288
District 3 Totals	**$7,663,136**	**$7,559,934**	**$22,633,495**	**$30,193,055**	**($176,598)**	**($164,490)**	**$29,851,967**	**$67,708,532**	**$14,230,465**	**$17,263,641**	**($79,027)**	**($87,510)**	**$17,097,104**	**$31,327,569**	**$99,036,101**
Becker	$589,472	$397,400	$2,332,398	$2,597,759	($15,355)	($50,445)	$2,531,959	$5,851,229	$748,047	$1,485,334	($5,604)	($27,946)	$1,451,784	$2,199,831	$8,051,060
Big Stone	589,472	63,285	1,025,886	1,330,612	242,198	0	1,572,810	3,251,453	119,124	663,422	113,975	0	777,397	896,521	4,147,974
Clay	589,472	517,815	1,963,923	2,425,671	(14,265)	48,470	2,459,876	5,531,086	974,711	1,386,938	(5,926)	27,371	1,408,383	2,383,094	7,914,180
Douglas	589,472	467,146	1,939,922	2,963,105	(15,466)	(57,580)	2,890,059	5,886,599	879,334	1,694,230	(6,458)	(31,876)	1,655,896	2,535,230	8,421,829
Grant	589,472	90,875	1,149,275	1,730,916	(9,240)	(33,632)	1,688,044	3,517,666	171,059	989,694	(2,913)	(18,636)	968,145	1,139,204	4,656,870
Mahnomen	589,472	42,514	946,037	1,431,232	362,167	0	1,793,399	3,371,422	80,027	526,093	170,432	0	696,525	776,552	4,147,974
Otter Tail	589,472	689,360	4,524,022	6,103,991	(30,899)	(118,633)	5,954,459	11,757,313	1,297,619	3,490,111	(12,014)	(65,687)	3,412,410	4,710,029	16,467,342
Pope	589,472	135,390	1,453,287	2,085,693	(11,065)	(40,526)	2,034,102	4,212,251	254,852	1,192,547	(3,632)	(22,454)	1,166,461	1,421,313	5,633,564
Stevens	589,472	102,825	1,188,969	1,549,401	(8,903)	(30,093)	1,510,405	3,391,671	193,552	885,909	(2,709)	(16,680)	866,520	1,060,072	4,451,743
Swift	589,472	118,107	1,605,909	1,776,487	(10,614)	(34,495)	1,731,378	4,044,866	222,319	1,015,751	(3,107)	(19,124)	993,520	1,215,839	5,260,705
Traverse	589,472	50,566	1,193,739	1,369,968	44,698	0	1,414,666	3,248,443	95,183	783,314	21,034	0	804,348	899,531	4,147,974
Wilkin	589,472	90,311	1,522,521	1,903,890	(10,656)	(36,982)	1,856,252	4,058,556	169,998	1,088,597	(3,158)	(20,500)	1,064,939	1,234,937	5,293,493
District 4 Totals	**$7,073,664**	**$2,765,594**	**$20,845,888**	**$27,268,725**	**$522,600**	**($353,916)**	**$27,437,409**	**$58,122,555**	**$5,205,825**	**$15,201,940**	**$259,920**	**($195,532)**	**$15,266,328**	**$20,472,153**	**$78,594,708**

Final Components of the 2024 Distribution

January 2024

County	Equalization Apportionment	Motor Vehicle Registration Apportionment	Lane Mile (Mileage) Apportionment	Money Needs Apportionment	SB Minimum Adjustment	Money Needs Adjustment	Final Money Needs Apportionment	Total Apportionment Sum	40% Motor Vehicle Excess Sum	60% Money Needs Excess Sum	SB Minimum Adjustment	Money Needs Adjustment	Final Money Needs Excess Sum	Total Excess Sum	HUTDF 2024 CSAH Distribution
Dodge	$589,472	$225,701	$1,250,356	$2,257,287	($11,218)	($43,875)	$2,202,194	$4,267,723	$424,849	$1,290,661	($4,305)	($24,294)	$1,262,062	$1,686,911	$5,954,634
Fillmore	589,472	242,625	2,004,386	3,428,335	(16,258)	(66,652)	3,345,425	6,181,908	456,706	1,960,237	(6,065)	(36,907)	1,917,265	2,373,971	8,555,879
Freeborn	589,472	320,884	2,177,315	3,329,581	(16,653)	(64,716)	3,248,212	6,335,883	604,017	1,903,771	(6,293)	(35,835)	1,861,643	2,465,660	8,801,543
Goodhue	589,472	517,353	1,559,138	3,508,398	(16,023)	(68,221)	3,424,154	6,090,117	973,842	2,006,015	(7,477)	(37,745)	1,960,793	2,934,635	9,024,752
Houston	589,472	199,598	1,215,740	2,064,369	(10,560)	(40,120)	2,013,689	4,018,499	375,713	1,180,355	(3,905)	(22,219)	1,154,231	1,529,944	5,548,443
Mower	589,472	384,117	1,827,148	3,323,665	(15,893)	(64,615)	3,243,157	6,043,894	723,045	1,900,389	(6,583)	(35,766)	1,858,040	2,581,085	8,624,979
Olmsted	589,472	1,344,616	1,631,910	3,459,505	(18,232)	(67,222)	3,374,051	6,940,049	2,531,043	1,978,059	(11,315)	(37,144)	1,929,600	4,460,643	11,400,692
Rice	589,472	598,639	1,379,284	3,177,578	(14,909)	(61,781)	3,100,888	5,668,283	1,126,849	1,816,860	(7,387)	(34,174)	1,775,299	2,902,148	8,570,431
Steele	589,472	371,809	1,487,289	3,001,817	(14,144)	(58,362)	2,929,311	5,377,881	699,876	1,716,364	(6,063)	(32,301)	1,678,000	2,377,876	7,755,757
Wabasha	589,472	235,907	1,332,821	2,408,568	(11,851)	(46,818)	2,349,899	4,508,099	444,059	1,377,160	(4,570)	(25,922)	1,346,668	1,790,727	6,298,826
Winona	589,472	416,221	1,535,598	2,882,220	(14,075)	(56,027)	2,812,118	5,353,409	783,475	1,647,982	(6,101)	(31,008)	1,610,873	2,394,348	7,747,757
District 6 Totals	**$6,484,192**	**$4,857,470**	**$17,400,985**	**$32,841,323**	**($159,816)**	**($638,409)**	**$32,043,098**	**$60,785,745**	**$9,143,474**	**$18,777,853**	**($70,064)**	**($353,315)**	**$18,354,474**	**$27,497,948**	**$88,283,693**
Blue Earth	$589,472	$607,101	$2,183,931	$4,881,405	($21,440)	($94,935)	$4,765,030	$8,145,534	$1,142,777	$2,791,066	($9,871)	($52,526)	$2,728,669	$3,871,446	$12,016,980
Brown	589,472	297,909	1,599,908	2,464,646	(12,851)	(47,894)	2,403,901	4,891,190	560,770	1,409,223	(4,943)	(26,521)	1,377,759	1,938,529	6,829,719
Cottonwood	589,472	139,134	1,549,906	2,276,676	(11,821)	(44,242)	2,220,613	4,499,125	261,899	1,301,747	(3,924)	(24,510)	1,273,313	1,535,212	6,034,337
Faribault	589,472	173,084	1,756,222	3,234,247	(14,930)	(62,887)	3,156,430	5,675,208	325,805	1,849,262	(5,458)	(34,822)	1,808,982	2,134,787	7,809,995
Jackson	589,472	120,569	1,804,686	3,514,693	(15,647)	(68,351)	3,430,695	5,945,422	226,953	2,009,614	(5,612)	(37,847)	1,966,155	2,193,108	8,138,530
Le Sueur	589,472	328,115	1,368,515	3,335,349	(14,588)	(64,868)	3,255,893	5,541,995	617,629	1,907,070	(6,335)	(35,897)	1,864,838	2,482,467	8,024,462
Martin	589,472	228,163	1,852,687	3,487,770	(15,981)	(67,818)	3,403,971	6,074,293	429,483	1,994,221	(6,082)	(37,548)	1,950,591	2,380,074	8,454,367
Nicollet	589,472	294,576	1,199,585	2,346,475	(11,497)	(45,611)	2,289,367	4,373,000	554,495	1,341,656	(4,758)	(25,248)	1,311,650	1,866,145	6,239,145
Nobles	589,472	226,932	1,760,530	3,496,806	(15,762)	(67,999)	3,413,045	5,989,979	427,166	1,999,387	(6,089)	(37,646)	1,955,652	2,382,818	8,372,797
Rock	589,472	121,492	1,278,050	2,372,524	(11,319)	(46,124)	2,315,081	4,304,095	228,691	1,356,550	(3,978)	(25,544)	1,327,028	1,555,719	5,859,814
Sibley	589,472	187,802	1,412,209	2,680,805	(12,639)	(52,121)	2,616,045	4,805,528	353,510	1,532,818	(4,733)	(28,859)	1,499,226	1,852,736	6,658,264
Waseca	589,472	206,367	1,302,820	2,604,949	(12,206)	(50,647)	2,542,096	4,640,755	388,456	1,489,445	(4,712)	(28,041)	1,456,692	1,845,148	6,485,903
Watonwan	589,472	122,825	1,140,352	2,347,105	(10,899)	(45,636)	2,290,570	4,143,219	231,201	1,342,016	(3,948)	(25,271)	1,312,797	1,543,998	5,687,217
District 7 Totals	**$7,663,136**	**$3,054,069**	**$20,209,401**	**$39,043,450**	**($181,580)**	**($759,133)**	**$38,102,737**	**$69,029,343**	**$5,748,835**	**$22,324,075**	**($70,443)**	**($420,280)**	**$21,833,352**	**$27,582,187**	**$96,611,530**
Chippewa	$589,472	$150,519	$1,241,894	$1,428,715	($8,851)	($27,736)	$1,392,128	$3,374,013	$283,329	$816,903	($2,761)	($15,376)	$798,766	$1,082,095	$4,456,108
Kandiyohi	589,471	465,351	2,139,006	3,534,397	(17,460)	(68,701)	3,448,236	6,642,064	875,956	2,020,880	(7,269)	(38,029)	1,975,582	2,851,538	9,493,602
Lac qui Parle	589,471	93,747	1,772,684	1,804,180	(11,055)	164,480	1,957,605	4,413,507	176,465	1,031,585	(3,031)	92,883	1,121,437	1,297,902	5,711,409
Lincoln	589,471	83,952	1,236,971	1,700,462	(9,371)	(33,034)	1,658,057	3,568,451	158,027	972,282	(2,836)	(18,309)	951,137	1,109,164	4,677,615
Lyon	589,471	262,523	1,552,214	2,001,806	(11,434)	(38,880)	1,951,492	4,355,700	494,161	1,144,583	(4,112)	(21,539)	1,118,932	1,613,093	5,968,793
McLeod	589,471	405,862	1,234,817	2,464,595	(12,183)	(47,906)	2,404,506	4,634,656	763,975	1,409,194	(5,453)	(26,511)	1,377,230	2,141,205	6,775,861
Meeker	589,471	278,934	1,331,283	1,767,200	(10,294)	(34,320)	1,722,586	3,922,274	525,052	1,010,441	(3,853)	(19,011)	987,577	1,512,629	5,434,903
Murray	589,471	111,902	1,714,836	2,345,928	(12,358)	(45,584)	2,287,986	4,704,195	210,639	1,341,343	(3,894)	(25,259)	1,312,190	1,522,829	6,227,024
Pipestone	589,471	112,927	1,172,661	1,915,826	(9,838)	(37,231)	1,868,757	3,743,816	212,569	1,095,421	(3,282)	(20,626)	1,071,513	1,284,082	5,027,898
Redwood	589,471	187,956	1,902,843	2,545,974	(13,563)	(49,468)	2,482,943	5,163,213	353,800	1,455,725	(4,541)	(27,407)	1,423,777	1,777,577	6,940,790
Renville	589,471	197,905	2,169,931	3,277,814	(16,181)	(63,712)	3,197,921	6,155,228	372,527	1,874,172	(5,638)	(35,290)	1,833,244	2,205,771	8,360,999
Yellow Medicine	589,471	137,749	1,682,989	1,856,550	(11,073)	110,618	1,956,095	4,366,304	259,292	1,061,529	(3,314)	62,466	1,120,681	1,379,973	5,746,277
District 8 Totals	**$7,073,653**	**$2,489,327**	**$19,152,129**	**$26,643,447**	**($143,661)**	**($171,474)**	**$26,328,312**	**$55,043,421**	**$4,685,792**	**$15,234,058**	**($49,984)**	**($92,008)**	**$15,092,066**	**$19,777,858**	**$74,821,279**
Anoka	$589,471	$3,294,487	$2,057,926	$5,483,803	($29,651)	$1,376,778	$6,830,930	$12,772,814	$6,201,387	$3,135,502	($23,429)	$777,474	$3,889,547	$10,090,934	$22,863,748
Carver	589,471	936,549	1,204,047	3,982,952	(17,421)	(77,462)	3,888,069	6,618,136	1,762,916	2,277,353	(10,138)	(42,819)	2,224,396	3,987,312	10,605,448
Chisago	589,471	624,178	1,150,199	2,187,026	(11,810)	76,671	2,251,887	4,615,735	1,174,924	1,250,487	(6,086)	43,296	1,287,697	2,462,621	7,078,356
Dakota	589,471	3,890,305	2,266,242	6,906,131	(35,429)	(134,212)	6,736,490	13,482,508	7,322,927	3,948,754	(28,284)	(74,043)	3,846,427	11,169,354	24,651,862
Hennepin	589,471	9,309,389	3,779,685	11,859,539	(66,274)	1,427,400	13,220,665	26,899,210	17,523,553	6,780,990	(60,987)	806,061	7,526,064	25,049,617	51,948,827
Ramsey	589,471	3,691,939	1,834,379	7,435,013	(35,166)	(144,549)	7,255,298	13,371,087	6,949,531	4,251,155	(28,106)	(79,758)	4,143,291	11,092,822	24,463,909
Scott	589,471	1,385,080	1,407,747	3,598,021	(18,114)	50,464	3,630,371	7,012,669	2,607,208	2,057,260	(11,703)	28,498	2,074,055	4,681,263	11,693,932
Washington	589,471	2,284,500	1,271,587	2,827,980	(18,096)	395,395	3,205,279	7,350,837	4,300,234	1,616,969	(14,847)	223,284	1,825,406	6,125,640	13,476,477
Metro Totals	**$4,715,768**	**$25,416,427**	**$14,971,812**	**$44,280,465**	**($231,961)**	**$2,970,485**	**$47,018,989**	**$92,122,996**	**$47,842,680**	**$25,318,470**	**($183,580)**	**$1,681,993**	**$26,816,883**	**$74,659,563**	**$166,782,559**
STATE TOTALS	**$51,284,045**	**$51,284,045**	**$153,852,136**	**$256,420,227**	**$0**	**$0**	**$256,420,227**	**$512,840,453**	**$96,534,673**	**$144,802,009**	**$0**	**$0**	**$144,802,009**	**$241,336,682**	**$754,177,135**



NOTES and COMMENTS

REFERENCE MATERIAL

Regular Account, Municipal Account, Total County State Aid Distribution and Percentage

January 2024

Pursuant to Minnesota Statutes, Chapter 162.08, Subdivision 1, this reads as follows:

162.08 ALLOCATION OF APPORTIONMENTS

Subdivision 1.**Allocation for cities having less than 5,000 population.** Upon determining the sum of money to be apportioned to each county as hereinbefore provided, the commissioner shall allocate a percentage of such sum for expenditure solely on those portions of each county's county state-aid highways located within cities having a population of less than 5,000, according to the last federal decennial census, or, if incorporated during the ten-year period between federal decennial censuses, according to their incorporation census. The percentage so allocated shall equal the percentage that the total needs of the county state-aid highway system in such cities bears to the total county state-aid highway needs in each county. Money so allocated shall be set apart and credited to the municipal account of each county.

Regular Account, Municipal Account, Total County State Aid Apportionment Fund & Distribution Precentage

January 2024

County	Total Regular Needs	%	2024 Regular Distribution Account	# of Munic. Under 5,000 Pop. With CSAH's	Total Municipal Needs	%	2024 Municipal Distribution Account	Total 2023 CSAH Needs	Final 2024 Distribution	Total CSAH Distribution Percentage	County
Carlton	$202,091,908	90.19%	$6,316,843	8	$21,972,124	9.81%	$687,085	$224,064,032	$7,003,928	0.92869%	Carlton
Cook	111,616,844	92.98%	3,856,786	1	8,426,596	7.02%	291,188	120,043,440	4,147,974	0.55000%	Cook
Itasca	357,763,289	87.74%	10,857,893	13	50,004,197	12.26%	1,517,185	407,767,486	12,375,078	1.64087%	Itasca
Koochiching	212,520,547	93.60%	6,970,463	5	14,527,169	6.40%	476,613	227,047,716	7,447,076	0.98744%	Koochiching
Lake	164,173,630	89.40%	4,784,987	3	19,465,114	10.60%	567,348	183,638,744	5,352,335	0.70969%	Lake
Pine	253,492,656	83.68%	7,857,355	14	49,446,524	16.32%	1,532,410	302,939,180	9,389,765	1.24503%	Pine
St. Louis	943,834,940	87.14%	28,276,168	21	139,347,363	12.86%	4,172,957	1,083,182,303	32,449,125	4.30259%	St. Louis
District 1 Totals	**$2,245,493,814**	**88.10%**	**$68,920,495**	**65**	**$303,189,087**	**11.90%**	**$9,244,786**	**$2,548,682,901**	**$78,165,281**	**10.36431%**	**District 1 Totals**
Beltrami	$302,933,012	96.31%	$9,361,812	6	$11,605,039	3.69%	$358,686	$314,538,051	$9,720,498	1.28889%	Beltrami
Clearwater	126,439,856	90.64%	4,585,389	5	13,058,055	9.36%	473,513	139,497,911	5,058,902	0.67078%	Clearwater
Hubbard	149,248,677	92.05%	5,207,242	4	12,895,553	7.95%	449,729	162,144,230	5,656,971	0.75009%	Hubbard
Kittson	139,577,674	91.15%	4,739,418	8	13,557,136	8.85%	460,163	153,134,810	5,199,581	0.68944%	Kittson
Lake of the Woods	115,552,760	93.85%	4,411,797	2	7,573,476	6.15%	289,105	123,126,236	4,700,902	0.62332%	Lake of Woods
Marshall	231,083,098	93.34%	8,030,972	11	16,485,244	6.66%	573,026	247,568,342	8,603,998	1.14085%	Marshall
Norman	153,706,675	92.62%	5,329,483	8	12,240,453	7.38%	424,655	165,947,128	5,754,138	0.76297%	Norman
Pennington	116,939,126	98.04%	4,343,512	2	2,334,747	1.96%	86,835	119,273,873	4,430,347	0.58744%	Pennington
Polk	274,441,757	92.19%	9,899,950	13	23,258,586	7.81%	838,688	297,700,343	10,738,638	1.42389%	Polk
Red Lake	56,913,452	86.75%	3,598,367	4	8,694,593	13.25%	549,607	65,608,045	4,147,974	0.55000%	Red Lake
Roseau	217,148,138	92.51%	7,280,569	6	17,571,030	7.49%	589,466	234,719,168	7,870,035	1.04353%	Roseau
District 2 Totals	**$1,883,984,225**	**93.12%**	**$66,788,511**	**69**	**$139,273,912**	**6.88%**	**$5,093,473**	**$2,023,258,137**	**$71,881,984**	**9.53118%**	**District 2 Totals**
Aitkin	$199,585,257	95.30%	$6,371,010	6	$9,836,612	4.70%	$314,205	$209,421,869	$6,685,215	0.88643%	Aitkin
Benton	124,259,046	90.97%	4,677,304	3	12,333,431	9.03%	464,286	136,592,477	5,141,590	0.68175%	Benton
Cass	240,185,035	90.44%	7,687,147	13	25,374,563	9.56%	812,573	265,559,598	8,499,720	1.12702%	Cass
Crow Wing	172,311,964	76.79%	6,006,026	14	52,081,094	23.21%	1,815,339	224,393,058	7,821,365	1.03707%	Crow Wing
Isanti	132,031,305	98.41%	5,299,821	1	2,133,573	1.59%	85,629	134,164,878	5,385,450	0.71408%	Isanti
Kanabec	122,207,295	93.43%	4,224,095	4	8,591,490	6.57%	297,038	130,798,785	4,521,133	0.59948%	Kanabec
Mille Lacs	128,879,217	88.23%	4,607,667	8	17,198,702	11.77%	614,669	146,077,919	5,222,336	0.69246%	Mille Lacs
Morrison	164,291,932	88.62%	6,575,226	13	21,095,497	11.38%	844,347	185,387,429	7,419,573	0.98380%	Morrison
Sherburne	206,398,974	94.61%	7,424,666	2	11,748,119	5.39%	422,989	218,147,093	7,847,655	1.04056%	Sherburne
Stearns	405,388,178	84.11%	13,525,056	27	76,612,280	15.89%	2,555,144	482,000,458	16,080,200	2.13215%	Stearns
Todd	168,289,076	91.88%	6,126,235	12	14,880,040	8.12%	541,413	183,169,116	6,667,648	0.88410%	Todd
Wadena	101,810,261	82.05%	3,665,935	7	22,266,843	17.95%	801,993	124,077,104	4,467,928	0.59242%	Wadena
Wright	380,673,387	91.32%	12,123,906	10	36,191,936	8.68%	1,152,382	416,865,323	13,276,288	1.76037%	Wright
District 3 Totals	**$2,546,310,927**	**89.14%**	**$88,314,094**	**120**	**$310,344,180**	**10.86%**	**$10,722,007**	**$2,856,655,107**	**$99,036,101**	**13.13168%**	**District 3 Totals**
Becker	$221,402,078	93.19%	$7,502,783	6	$16,183,132	6.81%	$548,277	$237,585,210	$8,051,060	1.06753%	Becker
Big Stone	81,567,623	81.76%	3,391,384	8	18,202,560	18.24%	756,590	99,770,183	4,147,974	0.55000%	Big Stone
Clay	207,049,602	92.01%	7,281,837	10	17,971,638	7.99%	632,343	225,021,240	7,914,180	1.04938%	Clay
Douglas	238,552,934	89.50%	7,537,537	10	27,972,710	10.50%	884,292	266,525,644	8,421,829	1.11669%	Douglas
Grant	133,183,416	90.95%	4,235,423	7	13,257,620	9.05%	421,447	146,441,036	4,656,870	0.61748%	Grant
Mahnomen	71,357,517	92.51%	3,837,291	3	5,778,698	7.49%	310,683	77,136,215	4,147,974	0.55000%	Mahnomen
Otter Tail	506,291,096	93.06%	15,324,508	20	37,732,592	6.94%	1,142,834	544,023,688	16,467,342	2.18349%	Otter Tail
Pope	164,509,683	91.61%	5,160,908	9	15,068,001	8.39%	472,656	179,577,684	5,633,564	0.74698%	Pope
Stevens	123,864,908	93.26%	4,151,696	4	8,949,366	6.74%	300,047	132,814,274	4,451,743	0.59028%	Stevens
Swift	140,003,198	90.89%	4,781,455	8	14,036,316	9.11%	479,250	154,039,514	5,260,705	0.69754%	Swift
Traverse	107,090,243	91.12%	3,779,634	4	10,439,218	8.88%	368,340	117,529,461	4,147,974	0.55000%	Traverse
Wilkin	142,590,032	88.45%	4,682,095	7	18,619,791	11.55%	611,398	161,209,823	5,293,493	0.70189%	Wilkin
District 4 Totals	**$2,137,462,330**	**91.28%**	**$71,666,551**	**96**	**$204,211,642**	**8.72%**	**$6,928,157**	**$2,341,673,972**	**$78,594,708**	**10.42125%**	**District 4 Totals**

Regular Account, Municipal Account, Total County State Aid Apportionment Fund & Distribution Precentage

January 2024

County	Total Regular Needs	%	2024 Regular Distribution Account	# of Munic. Under 5,000 Pop. With CSAH's	Total Municipal Needs	%	2024 Municipal Distribution Account	Total 2023 CSAH Needs	Final 2024 Distribution	Total CSAH Distribution Percentage	County
Dodge	$178,239,095	90.51%	$5,389,539	5	$18,687,937	9.49%	$565,095	$196,927,032	$5,954,634	0.78955%	Dodge
Fillmore	252,467,707	86.31%	7,384,579	14	40,045,572	13.69%	1,171,300	292,513,279	8,555,879	1.13447%	Fillmore
Freeborn	265,731,059	92.74%	8,162,551	13	20,795,387	7.26%	638,992	286,526,446	8,801,543	1.16704%	Freeborn
Goodhue	285,910,126	90.14%	8,134,911	8	31,256,812	9.86%	889,841	317,166,938	9,024,752	1.19664%	Goodhue
Houston	162,806,665	92.44%	5,128,981	6	13,317,367	7.56%	419,462	176,124,032	5,548,443	0.73570%	Houston
Mower	265,014,413	90.83%	7,834,068	13	26,750,490	9.17%	790,911	291,764,903	8,624,979	1.14363%	Mower
Olmsted	376,263,538	97.56%	11,122,515	5	9,402,803	2.44%	278,177	385,666,341	11,400,692	1.51167%	Olmsted
Rice	269,606,069	93.47%	8,010,782	5	18,820,487	6.53%	559,649	288,426,556	8,570,431	1.13640%	Rice
Steele	247,607,919	93.03%	7,215,181	3	18,550,281	6.97%	540,576	266,158,200	7,755,757	1.02837%	Steele
Wabasha	178,056,521	85.33%	5,374,788	9	30,613,974	14.67%	924,038	208,670,495	6,298,826	0.83519%	Wabasha
Winona	230,815,742	90.62%	7,021,017	11	23,899,815	9.38%	726,740	254,715,557	7,747,757	1.02731%	Winona
District 6 Totals	**$2,712,518,854**	**91.50%**	**$80,778,912**	**92**	**$252,140,925**	**8.50%**	**$7,504,781**	**$2,964,659,779**	**$88,283,693**	**11.70596%**	**District 6 Totals**
Blue Earth	$395,504,570	91.63%	$11,011,159	9	$36,107,782	8.37%	$1,005,821	$431,612,352	$12,016,980	1.59339%	Blue Earth
Brown	196,446,152	91.59%	6,255,340	6	18,046,280	8.41%	574,379	214,492,432	6,829,719	0.90559%	Brown
Cottonwood	168,292,650	85.38%	5,152,117	6	28,807,774	14.62%	882,220	197,100,424	6,034,337	0.80012%	Cottonwood
Faribault	228,898,197	83.44%	6,516,660	11	45,440,068	16.56%	1,293,335	274,338,265	7,809,995	1.03557%	Faribault
Jackson	269,581,664	90.90%	7,397,924	6	26,978,543	9.10%	740,606	296,560,207	8,138,530	1.07913%	Jackson
Le Sueur	231,738,001	80.46%	6,456,482	9	56,285,021	19.54%	1,567,980	288,023,022	8,024,462	1.06400%	Le Sueur
Martin	281,103,518	94.05%	7,951,332	9	17,791,715	5.95%	503,035	298,895,233	8,454,367	1.12101%	Martin
Nicollet	198,840,959	95.12%	5,934,675	3	10,195,446	4.88%	304,470	209,036,405	6,239,145	0.82728%	Nicollet
Nobles	277,737,365	92.69%	7,760,746	10	21,911,773	7.31%	612,051	299,649,138	8,372,797	1.11019%	Nobles
Rock	173,096,066	85.19%	4,991,976	7	30,092,804	14.81%	867,838	203,188,870	5,859,814	0.77698%	Rock
Sibley	212,618,898	92.48%	6,157,563	7	17,297,454	7.52%	500,701	229,916,352	6,658,264	0.88285%	Sibley
Waseca	206,666,303	93.55%	6,067,562	3	14,237,473	6.45%	418,341	220,903,776	6,485,903	0.86000%	Waseca
Watonwan	160,293,394	81.11%	4,612,902	8	37,323,705	18.89%	1,074,315	197,617,099	5,687,217	0.75410%	Watonwan
District 7 Totals	**$3,000,817,737**	**89.27%**	**$86,266,438**	**94**	**$360,515,838**	**10.73%**	**$10,345,092**	**$3,361,333,575**	**$96,611,530**	**12.81019%**	**District 7 Totals**
Chippewa	$115,530,034	91.48%	$4,076,448	5	$10,766,011	8.52%	$379,660	$126,296,045	$4,456,108	0.59086%	Chippewa
Kandiyohi	284,842,105	91.52%	8,688,545	11	26,381,095	8.48%	805,057	311,223,200	9,493,602	1.25880%	Kandiyohi
Lac Qui Parle	139,840,121	90.54%	5,171,110	7	14,618,098	9.46%	540,299	154,458,219	5,711,409	0.75730%	Lac Qui Parle
Lincoln	130,261,306	89.59%	4,190,675	5	15,142,503	10.41%	486,940	145,403,809	4,677,615	0.62023%	Lincoln
Lyon	151,459,708	84.38%	5,036,468	10	28,042,329	15.62%	932,325	179,502,037	5,968,793	0.79143%	Lyon
Mc Leod	191,389,994	87.71%	5,943,108	7	26,829,445	12.29%	832,753	218,219,439	6,775,861	0.89844%	Mc Leod
Meeker	146,328,245	93.07%	5,058,264	8	10,898,933	6.93%	376,639	157,227,178	5,434,903	0.72064%	Meeker
Murray	187,348,934	92.60%	5,766,224	9	14,974,666	7.40%	460,800	202,323,600	6,227,024	0.82567%	Murray
Pipestone	123,782,995	75.85%	3,813,661	9	39,416,090	24.15%	1,214,237	163,199,085	5,027,898	0.66667%	Pipestone
Redwood	194,798,153	87.40%	6,066,250	14	28,073,102	12.60%	874,540	222,871,255	6,940,790	0.92031%	Redwood
Renville	262,302,478	92.56%	7,738,941	10	21,075,919	7.44%	622,058	283,378,397	8,360,999	1.10863%	Renville
Yellow Med.	139,010,908	86.18%	4,952,142	9	22,296,273	13.82%	794,135	161,307,181	5,746,277	0.76193%	Yellow Med.
District 8 Totals	**$2,066,894,981**	**88.88%**	**$66,501,836**	**104**	**$258,514,464**	**11.12%**	**$8,319,443**	**$2,325,409,445**	**$74,821,279**	**9.92092%**	**District 8 Totals**
Anoka	$506,925,478	90.80%	$20,760,283	6	$51,368,597	9.20%	$2,103,465	$558,294,075	$22,863,748	3.03162%	Anoka
Carver	364,924,305	91.74%	9,729,438	6	32,874,589	8.26%	876,010	397,798,894	10,605,448	1.40623%	Carver
Chisago	158,071,877	75.87%	5,370,349	7	50,270,578	24.13%	1,708,007	208,342,455	7,078,356	0.93855%	Chisago
Dakota	692,684,263	96.84%	23,872,863	7	22,614,442	3.16%	778,999	715,298,705	24,651,862	3.26871%	Dakota
Hennepin	1,391,366,991	92.39%	47,995,521	16	114,566,444	7.61%	3,953,306	1,505,933,435	51,948,827	6.88815%	Hennepin
Ramsey	742,511,907	97.56%	23,866,990	3	18,541,987	2.44%	596,919	761,053,894	24,463,909	3.24379%	Ramsey
Scott	384,004,664	97.48%	11,399,245	1	9,942,189	2.52%	294,687	393,946,853	11,693,932	1.55056%	Scott
Washington	258,018,658	75.94%	10,234,037	13	81,740,110	24.06%	3,242,440	339,758,768	13,476,477	1.78691%	Washington
Metro Totals	**$4,498,508,143**	**92.17%**	**$153,228,726**	**59**	**$381,918,936**	**7.83%**	**$13,553,833**	**$4,880,427,079**	**$166,782,559**	**22.11451%**	**Metro Totals**
STATE TOTALS	**$21,091,991,011**	**90.52%**	**$682,465,563**	**699**	**$2,210,108,984**	**9.48%**	**$71,711,572**	**$23,302,099,995**	**$754,177,135**	**100.00000%**	**STATE TOTALS**

2024 CSAH Distribution Earnings

January 2024

- **Each county receives $589,472 in equalization**
- **Each motor vehicle registered earns $23.79**
- **Each lane mile of CSAH earns $2,433**
- **$1,000 in adjusted money needs earns about $17.25**

Transportation Advancement Account

January 2024

M.S. 174.49 Transportation Advancement. A transportation advancement account is established in the special revenue fund. The account consists of funds under sections 168E.09, subdivision 2, and 297A.94, and as provided by law and any other money donated, allotted, transferred, or otherwise provided to the account. The Commissioner must distribute or transfer ten percent the funds to the county state-aid highway fund.

County	Total CSAH Distribution Percentage	2024 TAA Distribution	Regular Construction	Regular Maintenance
Carlton	0.92869%	$10,457	$6,274	$4,183
Cook	0.55000%	6,193	3,716	2,477
Itasca	1.64087%	18,476	11,086	7,390
Koochiching	0.98744%	11,119	6,671	4,448
Lake	0.70969%	7,991	4,795	3,196
Pine	1.24503%	14,019	8,411	5,608
St. Louis	4.30259%	48,447	29,068	19,379
District 1 Totals	**10.36431%**	**$116,702**	**$70,021**	**$46,681**
Beltrami	1.28889%	$14,513	$8,708	$5,805
Clearwater	0.67078%	7,553	4,532	3,021
Hubbard	0.75009%	8,446	5,068	3,378
Kittson	0.68944%	7,763	4,658	3,105
Lake of the Woods	0.62332%	7,019	4,211	2,808
Marshall	1.14085%	12,846	7,708	5,138
Norman	0.76297%	8,591	5,155	3,436
Pennington	0.58744%	6,615	3,969	2,646
Polk	1.42389%	16,033	9,620	6,413
Red Lake	0.55000%	6,193	3,716	2,477
Roseau	1.04353%	11,750	7,050	4,700
District 2 Totals	**9.53118%**	**$107,322**	**$64,395**	**$42,927**
Aitkin	0.88643%	$9,981	$5,989	$3,992
Benton	0.68175%	7,676	4,606	3,070
Cass	1.12702%	12,690	7,614	5,076
Crow Wing	1.03707%	11,677	7,006	4,671
Isanti	0.71408%	8,041	4,825	3,216
Kanabec	0.59948%	6,750	4,050	2,700
Mille Lacs	0.69246%	7,797	4,678	3,119
Morrison	0.98380%	11,078	6,647	4,431
Sherburne	1.04056%	11,717	7,030	4,687
Stearns	2.13215%	24,008	14,405	9,603
Todd	0.88410%	9,955	5,973	3,982
Wadena	0.59242%	6,671	4,003	2,668
Wright	1.76037%	19,822	11,893	7,929
District 3 Totals	**13.13168%**	**$147,863**	**$88,719**	**$59,144**
Becker	1.06753%	$12,020	$7,212	$4,808
Big Stone	0.55000%	6,193	3,716	2,477
Clay	1.04938%	11,816	7,090	4,726
Douglas	1.11669%	12,574	7,544	5,030
Grant	0.61748%	6,953	4,172	2,781
Mahnomen	0.55000%	6,193	3,716	2,477
Otter Tail	2.18349%	24,586	14,752	9,834
Pope	0.74698%	8,411	5,047	3,364
Stevens	0.59028%	6,647	3,988	2,659
Swift	0.69754%	7,854	4,712	3,142
Traverse	0.55000%	6,193	3,716	2,477
Wilkin	0.70189%	7,903	4,742	3,161
District 4 Totals	**10.42125%**	**$117,343**	**$70,407**	**$46,936**

Transportation Advancement Account

January 2024

County	Total CSAH Distribution Percentage	2024 TAA Distribution	Regular Construction	Regular Maintenance
Dodge	0.78955%	$8,890	$5,334	$3,556
Fillmore	1.13447%	12,774	7,664	5,110
Freeborn	1.16704%	13,141	7,885	5,256
Goodhue	1.19664%	13,474	8,084	5,390
Houston	0.73570%	8,284	4,970	3,314
Mower	1.14363%	12,877	7,726	5,151
Olmsted	1.51167%	17,021	10,213	6,808
Rice	1.13640%	12,796	7,678	5,118
Steele	1.02837%	11,579	6,947	4,632
Wabasha	0.83519%	9,404	5,642	3,762
Winona	1.02731%	11,568	6,941	4,627
District 6 Totals	**11.70596%**	**$131,808**	**$79,084**	**$52,724**
Blue Earth	1.59339%	$17,942	$10,765	$7,177
Brown	0.90559%	10,197	6,118	4,079
Cottonwood	0.80012%	9,009	5,405	3,604
Faribault	1.03557%	11,660	6,996	4,664
Jackson	1.07913%	12,151	7,291	4,860
Le Sueur	1.06400%	11,981	7,189	4,792
Martin	1.12101%	12,623	7,574	5,049
Nicollet	0.82728%	9,315	5,589	3,726
Nobles	1.11019%	12,501	7,501	5,000
Rock	0.77698%	8,749	5,249	3,500
Sibley	0.88285%	9,941	5,965	3,976
Waseca	0.86000%	9,684	5,810	3,874
Watonwan	0.75410%	8,491	5,095	3,396
District 7 Totals	**12.81019%**	**$144,244**	**$86,547**	**$57,697**
Chippewa	0.59086%	$6,653	$3,992	$2,661
Kandiyohi	1.25880%	14,174	8,504	5,670
Lac Qui Parle	0.75730%	8,527	5,116	3,411
Lincoln	0.62023%	6,984	4,190	2,794
Lyon	0.79143%	8,912	5,347	3,565
Mc Leod	0.89844%	10,116	6,070	4,046
Meeker	0.72064%	8,114	4,868	3,246
Murray	0.82567%	9,297	5,578	3,719
Pipestone	0.66667%	7,507	4,504	3,003
Redwood	0.92031%	10,363	6,218	4,145
Renville	1.10863%	12,483	7,490	4,993
Yellow Med.	0.76193%	8,579	5,147	3,432
District 8 Totals	**9.92092%**	**$111,709**	**$67,024**	**$44,685**
Anoka	3.03162%	$34,136	$20,482	$13,654
Carver	1.40623%	15,834	9,500	6,334
Chisago	0.93855%	10,568	6,341	4,227
Dakota	3.26871%	36,806	22,084	14,722
Hennepin	6.88815%	77,561	46,537	31,024
Ramsey	3.24379%	36,525	21,915	14,610
Scott	1.55056%	17,459	10,475	6,984
Washington	1.78691%	20,120	12,072	8,048
Metro Totals	**22.11451%**	**$249,009**	**$149,406**	**$99,603**
STATE TOTALS	**100.00000%**	**$1,126,000**	**$675,603**	**$450,397**

Comparison of the 2023 to the 2024 CSAH Distribution

January 2024

County	Actual 2023 CSAH Distribution	Actual 2024 CSAH Distribution	Increase or Decrease
Carlton	$6,272,339	$7,014,385	$742,046
Cook	3,773,911	4,154,167	380,256
Itasca	11,314,003	12,393,554	1,079,551
Koochiching	6,578,292	7,458,195	879,903
Lake	4,572,193	5,360,326	788,133
Pine	8,785,575	9,403,784	618,209
St. Louis	29,982,790	32,497,572	2,514,782
District 1 Totals	**$71,279,103**	**$78,281,983**	**$7,002,880**
Beltrami	$8,784,091	$9,735,011	$950,920
Clearwater	4,617,932	5,066,455	448,523
Hubbard	5,318,251	5,665,417	347,166
Kittson	4,449,094	5,207,344	758,250
Lake of the Woods	4,176,617	4,707,921	531,304
Marshall	7,398,607	8,616,844	1,218,237
Norman	5,057,960	5,762,729	704,769
Pennington	3,865,852	4,436,962	571,110
Polk	9,959,671	10,754,671	795,000
Red Lake	3,773,911	4,154,167	380,256
Roseau	6,770,918	7,881,785	1,110,867
District 2 Totals	**$64,172,904**	**$71,989,306**	**$7,816,402**
Aitkin	$6,141,795	$6,695,196	$553,401
Benton	4,795,910	5,149,266	353,356
Cass	7,901,873	8,512,410	610,537
Crow Wing	7,331,679	7,833,042	501,363
Isanti	5,040,679	5,393,491	352,812
Kanabec	4,146,635	4,527,883	381,248
Mille Lacs	4,867,393	5,230,133	362,740
Morrison	6,988,363	7,430,651	442,288
Sherburne	7,043,039	7,859,372	816,333
Stearns	14,390,724	16,104,208	1,713,484
Todd	6,196,222	6,677,603	481,381
Wadena	4,168,237	4,474,599	306,362
Wright	12,434,312	13,296,110	861,798
District 3 Totals	**$91,446,861**	**$99,183,964**	**$7,737,103**
Becker	$7,264,522	$8,063,080	$798,558
Big Stone	3,773,911	4,154,167	380,256
Clay	7,479,228	7,925,996	446,768
Douglas	7,857,203	8,434,403	577,200
Grant	3,974,112	4,663,823	689,711
Mahnomen	3,773,911	4,154,167	380,256
Otter Tail	15,093,287	16,491,928	1,398,641
Pope	4,828,274	5,641,975	813,701
Stevens	3,829,490	4,458,390	628,900
Swift	4,865,956	5,268,559	402,603
Traverse	3,773,911	4,154,167	380,256
Wilkin	4,697,435	5,301,396	603,961
District 4 Totals	**$71,211,240**	**$78,712,051**	**$7,500,811**

Comparison of the 2023 to the 2024 CSAH Distribution

January 2024

County	Actual 2023 CSAH Distribution	Actual 2024 CSAH Distribution	Increase or Decrease
Dodge	$5,145,802	$5,963,524	$817,722
Fillmore	7,397,209	8,568,653	1,171,444
Freeborn	8,004,379	8,814,684	810,305
Goodhue	7,967,552	9,038,226	1,070,674
Houston	4,885,110	5,556,727	671,617
Mower	7,460,095	8,637,856	1,177,761
Olmsted	9,667,406	11,417,713	1,750,307
Rice	7,743,583	8,583,227	839,644
Steele	6,612,627	7,767,336	1,154,709
Wabasha	5,545,065	6,308,230	763,165
Winona	6,736,265	7,759,325	1,023,060
District 6 Totals	**$77,165,093**	**$88,415,501**	**$11,250,408**
Blue Earth	$11,082,175	$12,034,922	$952,747
Brown	5,863,893	6,839,916	976,023
Cottonwood	5,252,437	6,043,346	790,909
Faribault	7,248,018	7,821,655	573,637
Jackson	7,611,356	8,150,681	539,325
Le Sueur	7,251,220	8,036,443	785,223
Martin	7,692,985	8,466,990	774,005
Nicollet	5,615,686	6,248,460	632,774
Nobles	7,549,630	8,385,298	835,668
Rock	5,410,921	5,868,563	457,642
Sibley	6,189,127	6,668,205	479,078
Waseca	5,689,798	6,495,587	805,789
Watonwan	5,098,490	5,695,708	597,218
District 7 Totals	**$87,555,736**	**$96,755,774**	**$9,200,038**
Chippewa	$4,118,975	$4,462,761	$343,786
Kandiyohi	8,347,205	9,507,776	1,160,571
Lac Qui Parle	5,402,842	5,719,936	317,094
Lincoln	4,246,301	4,684,599	438,298
Lyon	5,451,943	5,977,705	525,762
Mc Leod	6,163,942	6,785,977	622,035
Meeker	4,982,054	5,443,017	460,963
Murray	5,549,782	6,236,321	686,539
Pipestone	4,222,576	5,035,405	812,829
Redwood	6,388,904	6,951,153	562,249
Renville	7,662,027	8,373,482	711,455
Yellow Medicine	5,427,819	5,754,856	327,037
District 8 Totals	**$67,964,370**	**$74,932,988**	**$6,968,618**
Anoka	$21,541,360	$22,897,884	$1,356,524
Carver	9,568,875	10,621,282	1,052,407
Chisago	6,695,149	7,088,924	393,775
Dakota	22,721,140	24,688,668	1,967,528
Hennepin	48,683,675	52,026,388	3,342,713
Ramsey	22,660,981	24,500,434	1,839,453
Scott	10,974,455	11,711,391	736,936
Washington	12,524,703	13,496,597	971,894
Metro Totals	**$155,370,338**	**$167,031,568**	**$11,661,230**
STATE TOTALS	**$686,165,645**	**$755,303,135**	**$69,137,490**

Money Needs Distribution
Earned per $1,000 of Adjusted Needs

January 2024

Year	Mileage	Adjusted 25 Year Const. Needs	Money Needs Distribution	Distribution Per $1000 of Adjusted Needs
1967	29,518.48	956,436,709	$19,528,261	$20.42
1968	29,614.63	920,824,895	22,622,474	24.57
1970	29,732.84	871,363,426	25,624,296	29.41
1971	29,763.66	872,716,257	28,153,312	32.26
1972	29,814.83	985,471,441	28,289,691	28.71
1973	29,806.67	1,154,838,282	28,333,195	24.53
1974	29,807.37	1,220,436,874	33,778,141	27.67
1975	29,857.90	1,596,084,465	34,730,323	21.76
1976	29,905.06	1,853,364,975	34,446,369	18.58
1977	29,929.57	1,995,381,940	42,110,691	21.10
1978	29,952.03	1,863,226,307	43,000,577	23.07
1979	30,008.47	1,934,116,556	46,741,003	24.17
1980	30,008.25	2,193,295,678	50,290,596	22.93
1981	30,072.55	2,492,190,699	52,001,896	20.87
1982	30,086.79	2,910,643,326	61,454,539	21.11
1983	30,084.16	3,171,578,527	63,655,086	20.07
1984	30,087.24	3,315,431,920	71,848,183	21.67
1985	30,089.03	3,742,822,880	85,566,885	22.86
1986	30,095.37	4,658,153,549	88,206,498	18.94
1987	30,095.26	4,595,651,198	84,588,456	18.41
1988	30,101.37	4,547,152,346	88,528,717	19.47
1989	30,119.91	4,752,045,566	112,048,340	23.58
1990	30,139.52	4,710,965,075	117,502,985	24.94
1991	30,144.88	4,927,846,604	114,216,993	23.18
1992	30,142.84	5,010,500,884	122,385,406	24.43
1993	30,130.03	5,358,303,906	122,276,603	22.82
1994	30,149.73	5,549,564,545	122,789,429	22.13
1995	30,200.17	5,738,251,809	124,963,096	21.78
1996	30,212.15	5,926,763,133	139,191,538	23.49
1997	30,272.41	6,341,979,229	140,412,086	22.14
1998	30,289.09	6,483,139,948	146,755,383	22.64
1999	30,322.88	6,989,213,942	155,427,142	22.24
2000	30,328.79	7,054,661,571	163,903,386	23.23
2001	30,356.26	7,372,660,405	171,039,754	23.19
2002	30,365.98	7,649,465,287	178,117,612	23.28
2003	30,386.86	8,034,749,831	167,823,257	20.89
2004	30,401.58	8,690,667,118	179,230,659	20.62
2005	30,427.62	9,117,963,299	179,300,922	19.66
2006	30,481.85	9,680,839,334	178,194,630	18.41
2007	30,506.59	10,688,558,772	180,378,728	16.88
2008	30,540.10	11,995,607,602	181,937,437	15.17
2009	30,545.95	12,168,327,832	196,760,563	16.17
2010	30,547.47	12,981,598,589	211,637,680	16.30
2011	30,567.28	13,422,552,370	229,873,841	17.13
2012	30,604.27	13,775,039,351	248,487,504	18.04
2013	30,609.08	13,621,117,681	254,926,487	18.72
2014	30,685.92	13,618,759,197	264,840,208	19.45
2015	30,705.87	13,620,457,545	280,458,025	20.59
2016	30,707.68	17,566,292,721	294,039,918	16.74
2017	30,741.82	18,181,295,089	295,537,491	16.26
2018	30,739.00	18,404,919,044	325,533,347	17.69
2019	30,739.00	18,417,370,310	327,485,649	17.78
2020	30,759.67	18,704,552,411	358,871,599	19.19
2021	30,785.89	19,451,790,790	328,668,899	16.90
2022	30,796.38	20,081,967,797	374,330,003	18.64
2023	30,794.55	21,275,108,957	365,040,123	17.16
2024	30,801.46	23,263,393,567	401,222,236	17.25

Needs Calculation System
Summary Document
October 2015

In 2007 a Needs Task Force comprised of County Engineers from each MnDOT district as well as State Aid staff was created in order to, amongst other things, develop and recommend a new, revised Needs Calculation System to replace the original Needs Calculation System that was originally developed in 1958 and subsequently reviewed and modified by the Screening Board on a semi-annual basis. The goals of the new, revised Needs Calculation System are:

- Easier to understand and explain
- More transparent
- Simplification of Needs formula,
- Better reflection of actual needs based on infrastructure life cycle
- Flexibility for future changes

The following description of the Needs Calculation System is the product of several years of research and development performed by the Minnesota Department of Transportation State Aid Office as well as the Minnesota County Engineers Association Needs Task Force and is recommended for adoption by the County State Aid Screening Board. In addition to the Needs Calculation System summary, the Needs Task Force has developed and recommends a complete list of Screening Board resolutions as attached to the summary document. It is expected that the Screening Board will continue to review and modify the adopted Needs Calculation System as authorized by Minnesota Statute 162.07.

NEEDS CALCULATION SYSTEM DESCRIPTION:

The existing horizontal lengths of all existing County State Aid Highways shall be determined and sorted into one of the following 8 categories:

- Category 1 – Rural ADT 0-149 (unpaved)
- Category 2 – Rural ADT 150-1499 (plus existing paved highways <150 ADT)
- Category 3 – Rural ADT 1500-6999
- Category 4 – Rural ADT 7000+
- Category 5 – Urban ADT 0-9999
- Category 6 – Urban ADT 10,000-19,999
- Category 7 – Urban ADT 20,000-34,999
- Category 8 – Urban ADT 35,000+

Each existing mile of the CSAH system within each county shall be sorted into one of these 8 categories based on projected traffic volumes. Segment termini shall be

established at major intersections and municipal boundaries (rural/urban design segments). The predominant traffic volume across a segment shall control the category for the entire segment length. The 'needs' within each category shall be calculated separately for each needs calculation system component.
The Needs Calculation System utilizes 8 component areas to calculate the total 'money needs' for each mile of County State Aid Highway.

> MN Statute 162.07, Subd. 2.**Money needs defined.**
> For the purpose of this section, money needs of each county are defined as the estimated total annual costs of constructing, over a period of 25 years, the county state-aid highway system in that county. Costs incidental to construction, or a specified portion thereof as set forth in the commissioner's rules may be included in determining money needs. To avoid variances in costs due to differences in construction policy, construction costs shall be estimated on the basis of the engineering standards developed cooperatively by the commissioner and the county engineers of the several counties.

1) <u>Construction Component:</u> The construction component needs reflect the current costs to reconstruct each county's county state aid highway system over a 25-year period, utilizing a 60-year life cycle for each roadway.

- The first step in calculating the construction component needs is to generate a project pool of eligible projects within each category of roadway, except Category 1. The project pool for each category shall consist of all those projects constructed on the county state aid highway system under MN Rule 8820.9920, 8820.9936, and 8820.9981 over a rolling 5-year period of time. Project costs are added to the pool in the reporting year when the final phase (for multiple phase projects) of construction has been awarded. A list of ineligible project costs is included as an appendix to this summary. Eligible project costs are included in the project pool, regardless of funding source. A project development cost factor of 10% of construction costs for rural projects and 15% of construction costs for urban projects is added to each project's construction costs.

- The second step is to compute a construction unit cost for each category of roadway within a county. The construction unit cost is the average cost per mile within the county's 5-year project pool and is calculated separately for each category of roadway.

- In order to calculate the construction unit cost, a minimum sample size shall be used. In Category 2, the minimum sample size shall be 15 miles of new construction. In Category 3, the minimum sample size shall be 10 miles. A minimum sample size of 5 miles shall be used for Categories 4-8. If a county does not have a sufficient number of miles constructed within a category of roadway, the program shall utilize surrounding county's projects, district county's projects, and statewide projects until the minimum number of project miles has been met.

- The construction unit costs for Category 1 shall be 50% of the Category 2 construction unit cost.

- The third step is to multiply the county's construction unit cost for each category of road by the total miles of roadway within that category. Then the total construction costs are divided by 60 years in order to compute the annual construction needs for each category. Next

the annual construction needs within each category are multiplied by 25 in order to get the 25-year construction needs for each category.

- The final step is to add the 25-year construction needs from each traffic category. The result is the county's total needs for the construction component of the Needs Calculation System.

2) Right-of-Way Component: The right-of-way component needs reflect the current costs to acquire necessary right-of-way to reconstruct each county's county state aid highway system over a 25-year period, utilizing a 60-year life cycle for each roadway.

- The right-of-way component utilizes the same project pool as the construction component as outlined above. It also utilizes the same formula to calculate the unit right-of-way costs and the total right-of-way needs.

- Eligible costs for the right-of-way needs are direct payments to landowners and utilities (including those awarded by court action) regardless of funding source. It does not include costs incurred by the county for professional services or staff time for right-of-way acquisition. These are accounted for in the project development costs added into the construction component needs.

3) Preservation Component: The preservation component needs reflect the current costs to preserve each county's county state aid highway system over a 25-year period, based on an assumed and uniform formula for each category of roadway across the state.

- The first step in calculating the preservation component needs is to compute a gravel and bituminous unit price for each county.

- The gravel unit price is established by a statewide average price for gravel surfacing over a 5-year period on statewide state aid construction projects.
  (statewide total gravel surfacing cost/statewide gravel surfacing quantity)

- The bituminous unit price is established for each county based on the average unit price for bituminous on state aid projects within that county for the past 5 years. The minimum sample size for establishing a county's bituminous unit cost is 50,000 tons. If a county has not paved a sufficient volume of bituminous over the 5-year period, the average unit price of surrounding county's shall be used to obtain the minimum sample size of 50,000 tons.

- Once a unit price is established for each county, the annual preservation needs per mile are computed for each category of roadway by a uniform formula across the state.

Category	Preservation Quantity	Preservation Life Cycle
1	546 tons gravel	2 years
2	2112 tons bituminous	20 years
3	2376 tons bituminous	20 years
4	3564 tons bituminous	20 years
5	2904 tons bituminous	15 years
6	3696 tons bituminous	15 years

7	4488 tons bituminous	15 years
8	6072 tons bituminous	15 years

- The annual county preservation needs for each category are computed by multiplying the established unit price by the preservation quantity, dividing by the preservation life cycle, and multiplying the result by the total miles within the category. Next the annual preservation need are multiplied by 25 to obtain the 25-year preservation needs. The total preservation component needs are the summation of the preservation needs in each category of roadway.

4) Structures Component: Utilizing an 85-year life cycle for bridges and a 100-year life cycle for large culverts, the structure component needs reflect the current costs to replace each county's bridges on the county state aid highway system over a 25-year period.

- The first step in calculating the structure component needs is to establish a statewide unit cost for replacing bridges across the state. The unit cost is per square foot of deck area for bridges and per cubic foot of culvert volume for large culverts. The unit cost is recommended by the General Sub-Committee and established by the Screening Board on an annual basis.

- For each county the total structure needs are calculated by multiplying the unit prices for bridges and culverts by the total existing bridge deck area and culvert volume, respectfully. A project development cost factor of 15% is then added. The results are divided by the established life cycles of 85 years for bridges and 100 years for culverts and subsequently multiplied by 25 to establish the total 25-year structure needs.

5) Railroad Crossing Component: The railroad crossing component needs reflect the current costs to replace railroad crossing surfaces, signals, and gates on the county state aid highway system over a 25-year period.

- The first step in calculating the railroad crossing component needs is to establish a statewide unit cost for replacing railroad crossings across the state. The unit cost is per crossing, regardless of the number of tracks or whether or not the crossing is protected by signals and gates. The unit cost is recommended by the General Sub-Committee and established by the Screening Board on an annual basis.

- For each county the total railroad crossing needs are calculated by multiplying the established unit price by each crossing on a county's state aid highway system. The results are divided by the established life cycle of 25 years to obtain the annual railroad crossing needs for each county. Subsequently, the total is multiplied by 25 to establish the total 25-year railroad crossing needs.

6) Traffic Signal Component: The traffic signal component needs reflect the current costs to replace each county's traffic signals on the county state aid highway system over a 25-year period.

- The first step in calculating the traffic signal component needs is to establish a statewide unit cost for replacing traffic signals across the state. The unit cost is per signalized leg. The unit cost is recommended by the General Sub-Committee and established by the Screening Board on an annual basis.

- For each county the total traffic signal needs are calculated by multiplying the unit prices for traffic signal legs by the total number of signaled legs on the county's state aid highway system. The results are divided by the established life cycle of 40 years and subsequently multiplied by 25 to establish the total 25-year traffic signal component needs.

7) <u>Additional Interchange Component:</u> The additional interchange needs reflect a county's cost to construct or participate in the construction of an interchange that has a direct relationship to the county state aid highway system.

- When a county constructs an interchange on the County State Aid Highway System or participates in the cost of an interchange due to the connection with a county state aid highway, the county's costs are eligible for additional needs.

- The additional needs component is calculated by establishing the county's eligible costs (regardless of funding source) associated with an eligible project and dividing them by 60 to annualize the county's additional needs based on a 60-year life cycle. These annual needs are then multiplied by 25 to establish the 25-year additional needs. In order not to 'double up' on needs, the computed 25-year construction needs (if any) for the same segment length are subtracted from the computed additional needs. If the result is less than 0, there are no additional needs for that segment location.

- The additional needs computed under this component are added to the total county needs for a total of 60 years from the date of the eligible project or until the interchange is reconstructed, whichever is first.

8) <u>Additional TH Bridge/RR Bridge/Municipal Bridge Component:</u> The additional bridge component needs reflect a county's cost to construct or participate in the construction of a bridge that is not on the county state aid highway system, but has a direct relationship to the county state aid highway system.

- When a county participates in the cost of an off system bridge due to the connection with a county state aid highway, the county's costs are eligible for additional needs.

- The additional needs component is calculated by establishing the county's eligible costs (regardless of funding source) associated with an eligible project and dividing them by 85 to annualize the county's additional needs based on a 85-year life cycle. These annual needs are then multiplied by 25 to establish the 25-year additional needs.

- The additional needs computed under this component are added to the total county needs for a total of 85 years from the date of the eligible project or until the bridge is reconstructed, whichever is first.

- Note: Until a program is developed that includes the additional bridge component needs, these needs shall be included with the additional interchange component needs with a life cycle of 60 years.

Restrictions and Adjustments:

A County's total unadjusted, unrestricted money needs are calculated by the summation of all 25-year needs from each component in the Needs Calculation System.

The Needs Calculation System includes an annual restriction to the total annual money needs for each county. A county's annual change in needs is restricted to be within 10% of the statewide annual change in needs. If a County's calculated needs fall outside the restriction limits, their needs are adjusted to the limit.

Two separate criteria are evaluated in order to make minimum county adjustments. The first minimum county adjustment is made dependent on a minimum apportionment sum distribution to those counties specifically provided by MN Statute. A secondary minimum county adjustment is provided to all counties such that no county receive a total distribution less than 0.55% of the total statewide distribution. These adjustments are zero-sum adjustments that result in a re-distribution based on a prorated share of the money needs for each county.

After all other restrictions and adjustments have been made, a final adjustment is made to each county's money needs (+/-) in order to provide a stable money needs allocation for each county based on statewide changes in the distribution amount. This adjustment provides that no county receive a percentage increase in money needs allotment less than 25% of a statewide percentage increase in money needs distribution from the year prior. It also provides that no county receive a percentage decrease in money needs allotment greater than 125% of a statewide percentage decrease in money needs distribution from the year prior. This adjustment is a zero-sum adjustment that results in a re-distribution based on a prorated share of the money needs for each county. Those county's whose distribution percentage is at the minimum distribution percentage shall not be further reduced by this adjustment.

Current Resolutions of the County State Aid Screening Board

Fall 2016

BE IT RESOLVED:

ADMINISTRATIVE

Improper Needs Report

That the Office of State Aid be requested to recommend an adjustment in the needs reporting whenever there is reason to believe that said reports 1) have deviated from accepted standards or 2) have not been submitted on schedule. The Office of State Aid will submit their recommendations to the Screening Board with a copy to the county engineer involved.

Type of Needs Study

That the Screening Board shall, from time to time, make recommendations to the Commissioner of Transportation as to the extent and type of needs study to be subsequently made on the County State Aid Highway System consistent with the requirements of law.

Appearance at Screening Board

That any individual or delegation having items of concern regarding the study of State Aid Needs or State Aid Apportionment Amounts, and wishing to have consideration given to these items, shall, in a written report, communicate with the Commissioner of Transportation through proper channels. The Commissioner shall determine which requests are to be referred to the Screening Board for their consideration. This resolution does not abrogate the right of the Screening Board to call any person or persons to appear before the Screening Board for discussion purposes.

Construction Cut Off Date

That for the purpose of measuring the needs of the County State Aid Highway System, the annual cut off date for recording construction accomplishments based upon the project award date shall be December 31.

Screening Board Vice-chair

That at the first County Screening Board meeting held each year, a Vice-chair shall be elected and shall serve in that capacity until the following year when the Vice-chair shall succeed to the Chair.

Screening Board Meeting Dates and Locations

That the Screening Board Chair, with the assistance of State Aid personnel, determines the dates and the locations for that year's Screening Board meetings.

Current Resolutions of the County State Aid Screening Board

January 2024

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ADMINISTRATIVE

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Screening Board Secretary

That, annually, the Commissioner of Transportation may be requested to appoint a secretary, upon recommendation of the Minnesota County Engineers Association, as a non-voting member of the County Screening Board for the purpose of recording all Screening Board actions.

Research Account

That the Screening Board will annually consider setting aside a reasonable amount of County State Aid Highway Funds for the Research Account to continue local road research activity.

Annual District Meeting

That the District State Aid Engineer will call a minimum of one district meeting annually at the request of the District Screening Board Representative to review needs for consistency of reporting.

General Subcommittee

That the Screening Board Chair appoints a Subcommittee to:

- Annually study all unit prices and variations.
- Annually study all money needs adjustments and restrictions.
- Propose changes to the Needs system.
- Propose Resolutions.

The Subcommittee will make recommendations to the Screening Board.

The Subcommittee will consist of five members. Three members with initial terms of one, two and three years, and representing the North (Districts 1, 2, 3 and 4), the South (Districts 6, 7 and 8) and the Metro area of the state. Two additional at-large members shall be appointed by the Screening Board Chair. An effort shall be made to appoint members that balances representation across the state geographically as well as the various sizes and population densities of the counties. Initially, the two at-large members of the subcommittee will consist of past members of the Needs Task Force for a full 3 year term. All subsequent terms will be for three years.

Mileage Subcommittee

That the Screening Board Chair will appoint a Subcommittee to review all additional mileage requests submitted and to make recommendations on these requests to the County Screening Board. The Subcommittee will consist of three members with initial terms of one, two and three years and representing the metro, the north (Districts 1, 2, 3 and 4) and the south area (Districts 6, 7 and 8) of the state respectively. Subsequent terms will be for three years and appointments will be made after each year's Fall Screening Board Meeting. Mileage requests must be in the District State Aid Engineer's Office by April 1 to be considered at the spring meeting and by August 1 to be considered at the fall meeting.

NEEDS ADJUSTMENTS

Restriction of 25-Year Construction Needs

That the CSAH construction needs change in any one county from the previous year's restricted CSAH needs to the current year's basic 25-year CSAH construction needs shall be restricted to 10 percentage points greater than or 10 percentage points less than the statewide average percent change from the previous year's restricted CSAH needs to the current year's 25-year CSAH construction needs.

County State Aid Construction Fund Balances

That, for the determination of County State Aid Highway needs, the amount of the unencumbered construction fund balance as of December 31 of the current year; not including the last two years regular account construction apportionment and not including the last three years of municipal account construction apportionment or $500,000 whichever is greater; shall be deducted from the 25-year construction needs of each individual county. Except, that when a County Board Resolution justifying said construction fund balance in excess of said limits is provided to and approved by the State Aid Office by December 15; no deduction shall be made.

Minimum County Adjustment

That an adjustment be made to the money needs within the Apportionment Sum in order to ensure a minimum apportionment sum allocation percentage be provided to Koochiching, Lake of the Woods, Red Lake, Mahnomen, and Big Stone Counties as defined by Minnesota Statute.

Further, that an adjustment be made to the money needs such that no county receives a total distribution less than 0.55% of the statewide total distribution, notwithstanding the minimum apportionment percentages established for specific counties by MN Statute.

Said adjustments shall be made to both the apportionment sum and excess sum money needs distribution, based on a prorated share of each sum as well as a prorated share of each county's money needs distribution of the apportionment sum and excess sum, respectfully.

Money Needs Adjustment

That an adjustment be made to the money needs such that no county receives a percentage increase in money needs allotment less than 25% of any *percentage increase* in the statewide money needs distribution from the prior year; and

Further, that no county receives a percentage decrease in money needs allotment greater than 125% of any *percentage decrease* in the statewide money needs distribution from the prior year; and

Said adjustments shall be made to both the apportionment sum and excess sum money needs distribution, based on a prorated share of each sum as well as a prorated share of each county's money needs distribution of the apportionment sum and excess sum, respectfully.

The money needs adjustments shall be applied after all other restrictions and adjustments. Those county's whose distribution percentage is at the minimum distribution percentage shall not be further reduced by this adjustment.

MILEAGE

CSAH Mileage Limitations

That the existing mileage on the CSAH system shall be determined as the actual horizontal length of each CSAH segment. Non-existing and banked CSAH mileage shall not draw needs in the needs calculation system.

Initially, the mileage used for each segment shall be carried over from the mileage on record for the segments in the Legacy System.

Actual horizontal mileage for an entire CSAH system in a County may be verified. This shall replace any errors in mileage previously reported in the Legacy System.

Incidental changes (increases or decreases) in mileage due to construction that do not require a Commissioner's Order, such as realignment of curves or existing intersections, shall be updated within the Needs Calculation System and shall not impact banked mileage.

Any revocation of CSAH mileage resulting in the reduction of existing CSAH mileage shall be reflected by the reduction of the same mileage within the appropriate traffic category in the Needs Calculation System. These revoked miles shall be deposited into a mileage bank and may be designated elsewhere.

Any revisions to the CSAH system that result in an increase in mileage, shall require Screening Board approval. Mileage approved by the Screening Board through a mileage request shall not be transferable or revoked and added to a county's banked mileage, without approval of the Screening Board.

Revocation of Trunk Highway Turnback mileage shall not be transferable or revoked and added to a county's banked mileage, without approval of the Screening Board.

Former Municipal State Aid Street mileage located within municipalities that fall below the 5000 population requirements for being a State Aid City shall be eligible for CSAH mileage within that municipality, but shall not be transferable or revoked and added to a county's banked mileage, without approval of the Screening Board.

CSAH Mileage requests for the Spring Screening Board meeting must be received by the State Aid Office by April 1 of each year and requests for the Fall Screening Board meeting must be received by August 1. Requests after that date shall carry over to the next meeting.

TRAFFIC

Traffic Projection Factors

That new Traffic Projection Factors for the needs study be established for each county using a "least squares" projection of the vehicle miles from the last four traffic counts and in the case of the seven county metro area from the number of latest traffic counts which fall in a minimum of a twelve year period. This normal factor can never fall below 1.0. Also, new traffic factors will be computed whenever an approved traffic count is made. These normal factors may, however, be changed by the county engineer for any specific segments where a traffic count or a traffic study warrant a

change, with the approval of the District State Aid Engineer.
Also, the adjustment to traffic projection factors shall be limited to a 0.3 point decrease per traffic count interval.

ROAD NEEDS

Method of Study

That, except as otherwise specifically provided, the “Instructions for Annual CSAH Needs Update” shall provide the format for estimating needs on the County State Aid Highway System.

Storm Sewer

That storm sewer mains may be located off the County State Aid Highway if, in so doing, it will satisfactorily accommodate the drainage problem of the County State Aid Highway.

Construction Accomplishments

That the final project costs for eligible items of a construction project shall be used in the reporting of construction accomplishments for the specified reporting year. Needs reporting shall be based on the awarded bid prices for projects that are not been completed prior to the time of the Needs reporting.

For projects that are “phased” over a series of years (Example: grading and aggregate in one project and paving in a second project in a later year), the needs reporting shall take place based on the award year of the last phase for a multiple year “phased” construction project.

Subsequent accomplishments in any projects, if any, will be updated in the following years of Needs reporting.

Additional Interchange Needs

That additional needs be calculated and added to those CSAH segments that contain an Interchange when the construction or reconstruction of an Interchange results in an annual county cost (calculated by taking the actual county share of total project costs divided by 60) in excess of the sum total of the calculated annual construction, right-of-way, structure, RR crossing, and signal needs (if applicable) for that same segment length of CSAH involved in the Interchange project.

The additional Annual Interchange/TH/RR/City/Twp Bridge Needs as calculated above shall be multiplied by 25 to obtain the 25 year Needs, consistent with the other Needs components.

The additional Interchange Needs shall be added for a period of 60 years from the date of construction or until reconstruction of said infrastructure, whichever is sooner.

Additional RR bridge over highway, MNDOT bridge, and Municipal bridge Needs

That additional needs be calculated and added to those CSAH segments that contain a TH Bridge, RR Bridge, City or Township Bridge when:

1) The construction or reconstruction of a TH Bridge that carries a CSAH route results in an annual county cost (calculated by taking the county share of the total project costs divided by 85) in excess of the sum total of the calculated annual construction, right-of-way, structure, RR crossing, and signal needs (if applicable) for that same segment length of CSAH involved in the TH Bridge project.

2) The construction or reconstruction of a Bridge that spans a CSAH route results in an annual county cost (calculated by taking the county share of the total project costs divided by 85). In this case, the segment length shall be treated as a node and no reduction in the actual county costs shall be made by the calculated segment needs.

The additional Annual Interchange/TH/RR/City/Twp Bridge Needs as calculated above shall be multiplied by 25 to obtain the 25 year Needs, consistent with the other Needs components.

The additional Interchange/TH/RR/City/Twp Bridge Needs shall be added for a period of 85 years from the date of construction or until reconstruction of said infrastructure, whichever is sooner.

Note: The Additional Bridge Needs shall be calculated the same as Additional Interchange Needs with respect to life cycle until such time the needs calculation system is capable of separating the calculations.